

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.45
(ID # 4484)

MEETING DATE:
Tuesday, July 11, 2017

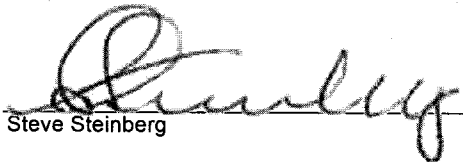
FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Ratify an Increase to the Children's Mental Health Service Contract Aggregate; Ratify the Children's Mental Health Service Provider Agreements, (District: All), [\$25,000,000 Annually] [\$50,000,000 for 2 Years]. State 50%, Federal 50%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify an increase to the Children's Mental Health Services contract aggregate amount from \$21,673,342 to \$25,000,000 annually through FY18/19;
2. Ratify and authorize the Purchasing Agent to sign the Agreements as listed in Attachment A, as approved to form by County Counsel for the term July 1, 2017 through June 30, 2018; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) to move the allocated funds among the providers listed in Attachment A; b) sign renewals and amendments that do not change the substantive terms of the agreements; c) sign amendments to the compensation provisions that do not exceed 10% of the total aggregate; and d) exempt the County Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids while staying within the aggregate amount of \$25,000,000 through June 30, 2019.

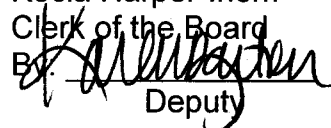
ACTION:


Steve Steinberg 6/8/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 11, 2017
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$25,000,000	\$ 50,000,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: State 50%, Federal 50%			Budget Adjustment: No	
			For Fiscal Year: 17/18 – 18/19	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Recent initiatives such as Katie A. (Pathways to Wellness) and Continuum of Care Reform (CCR) in California have increased focus on the need for timely access to services, improved care coordination and trauma-informed services. As such, RUHS-BH is expanding its Children’s System of Care by increasing access to care for children, youth, and families residing in Riverside County. In FY15/16, RUHS-BH provided services to over 16,000 consumers between the ages of 0 – 21 years old. Children’s Mental Health services include:

- Day Treatment
- Case Management/Brokerage
- Mental Health Services (Individual, Group and Family Therapy)
- Therapeutic Behavioral Services
- Medication Evaluation and Monitoring
- Crisis Intervention
- Intensive Home Based Services
- Intensive Care Coordination

On June 21, 2016 (3-60), the Board of Supervisors approved contract aggregate of \$21,673,342 for FY 16/17. Due to the increased service demands, RUHS-BH is requesting to increase the contract aggregate amount to \$25,000,000 annually through FY18/19 for the providers listed in Attachment A, and to authorize the Purchasing Agent to add new providers, not to exceed \$100,000 without seeking competitive bids.

Impact on Citizens and Businesses

These services are a component of Behavioral Health’s system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

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Children's Mental Health Services are mandated and fully reimbursed by State and Federal funds and no additional County funds are required.

Contract History and Price Reasonableness

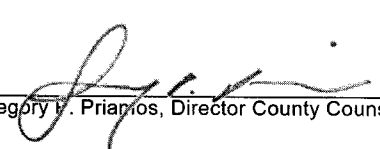

The Department of Health Care Services requires Children's Mental Health Service providers to contract with the County in order to receive reimbursement for services provided to Medi-Cal beneficiaries. As such, in lieu of a Request for Proposal, new providers are required to submit a qualification package and meet the requirements to become Medi-Cal certified. Provider reimbursement rates are negotiated based on actual cost and cannot exceed the County's maximum allowance rate.

**ATTACHMENT A
CHILDREN'S MENTAL HEALTH SERVICE PROVIDERS**

Contractor	Contract Amount
Aspiranet	\$99,999
Bayfront Youth and Family Services	\$125,000
Casa Pacifica Centers for Children and Families	\$80,000
CHARLEE Family Care, Inc.	\$2,809,000
CHARLEE Family Care, Inc. - MHSA/DPSS	\$418,500
ChildNet Youth and Family Services, Inc.	\$300,000
ChildHelp USA, Inc.	\$600,000
ChildHelp USA, Inc - MHSA/DPSS	\$65,000
Community Access Network, Inc.	\$2,550,000
Community Access Network, Inc. - MHSA	\$120,000
David and Margaret	\$99,999
JDT Consultants, Inc.	\$125,000
Mountain Valley Child and Family Services, Inc.	364,891
New Alternatives, Inc.	\$114,999
New Haven Youth and Family Services, Inc.	\$2,640,000
New Haven Youth and Family Services, Inc. - MHSA	\$90,000
Rosemary Children's Services	\$99,999
South Coast Children's Society, Inc.	\$50,000
Trinity	\$99,999
Victor Community Support Services, Inc.	\$957,554
Victor Community Support Services, Inc. - MHSA	\$90,000
Victor Treatment Centers, Inc.	\$111,491

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Palm Springs Unified School District	\$1,242,213
VCSS – FAST	\$1,770,873
VCSS – Lake Elsinore / Perris	\$5,016,577
Carolyn Wylie Center	\$155,100
Family Services Association	\$354,524
Oak Grove Wraparound	\$1,050,000
Olive Crest Wraparound	\$2,000,000
Olive Crest Medi-Cal	\$170,000
Total Contract Amounts	\$23,770,718
RESERVE	\$1,229,282
AGGREGATE TOTAL	\$25,000,000

Gregory V. Priamos, Director County Counsel 6/28/2017 Christopher Hans 7/5/2017



Teresa Summers, Assistant Director of Purchasing 6/28/2017