

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.56  
(ID # 4309)

**MEETING DATE:**

Tuesday, July 11, 2017

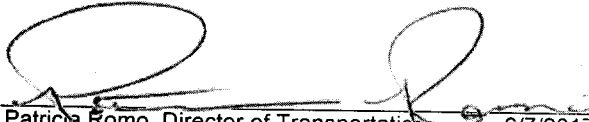
**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:  
Lake Elsinore Area, Lake Matthews Area & Blythe Area Force Account  
Construction Project. 1st and 4th Districts; [\$2,143,000]; Local Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Grant approval to the Director of Transportation and Land Management Agency, or his designee, to conduct force account work in the Lake Elsinore Area, Lake Matthews Area & Blythe Area utilizing the County of Riverside (County) Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

**ACTION:** Policy


  
Patricia Romo, Director of Transportation 6/7/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 11, 2017  
xc: Transp.

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$2,143,000	\$	\$2,143,000	\$
<b>NET COUNTY COST</b>	\$	\$	\$	\$
<b>SOURCE OF FUNDS:</b> : Gas Tax (60%), CSA 128 (18%), CID (9%) & RCFCWCD (13%). There are no General Funds used in this project			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 2016/2017</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The County Transportation Department (Transportation Department) is planning on overlaying or reconstructing several existing paved roads in the Lake Elsinore, Lake Matthews & Blythe areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Lake Elsinore area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Stoneman St*	700' SW Grand Ave	2,600' SW Grand Ave

The following road will be paved in the Lake Matthews area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Straw Road*	Multiview Dr	1,400' S/O Multiview Dr

The following roads will be paved in the Blythe area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Stephenson Blvd	34 <sup>th</sup> Ave	32 <sup>nd</sup> Ave
Stephenson Blvd	32 <sup>nd</sup> Ave	30 <sup>th</sup> Ave
25 <sup>th</sup> Ave	5,600' W/O Buck Blvd	Buck Blvd
25 <sup>th</sup> Ave	Buck Blvd	School Road
Arrowhead Blvd	20 <sup>th</sup> Ave	2,650' N/O 20 <sup>th</sup> Ave

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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Arrowhead Blvd

2,650' N/O 20<sup>th</sup> Ave

18<sup>th</sup> Ave

\*New Construction

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,143,000.

**Impact on Residents and Businesses**

The proposed projects will reduce dust and erosion, extend the life of the paved roads and improve access to local residents and emergency services.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The Lake Elsinore area paving will be funded by CID funds (\$200,000) and Riverside County Flood Control & Water Conservation District funds (\$275,000).

The Lake Matthews area paving will be funded by CSA 128 funds (\$388,000).

The Blythe area paving will be funded by Gas Tax funds (\$1,280,000).

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Vicinity Maps

Attachment A-1

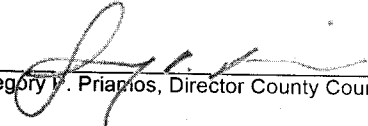
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Marsha Victor, Chief Deputy County Counsel

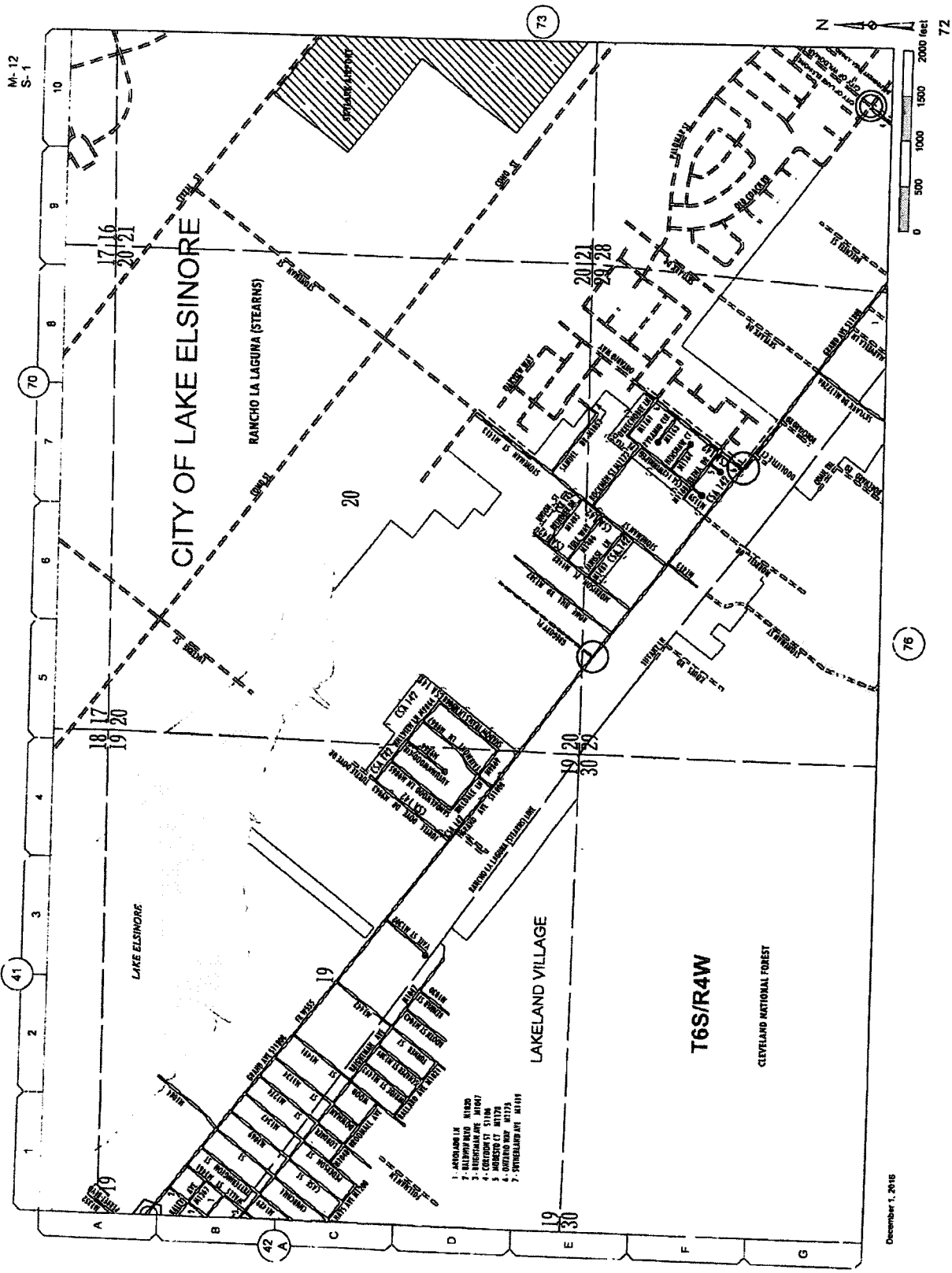
6/14/2017

  
Tina Grande, Principal Management Analyst

6/29/2017

  
Gregory J. Priantos, Director County Counsel

6/15/2017



M-12  
S-1

CITY OF LAKE ELSHORE

RANCHO LA LAGUNA (STEARNS)

LAKELAND VILLAGE

T6S/R4W

CLEVELAND NATIONAL FOREST

1. LAKELAND LK
2. BALLEWAS RD
3. BIRCHMAN AVE
4. COLUMBY ST
5. COLUMBY ST
6. COLUMBY ST
7. SWITZERLAND AVE

December 1, 2016

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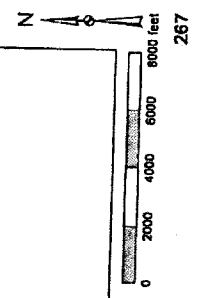
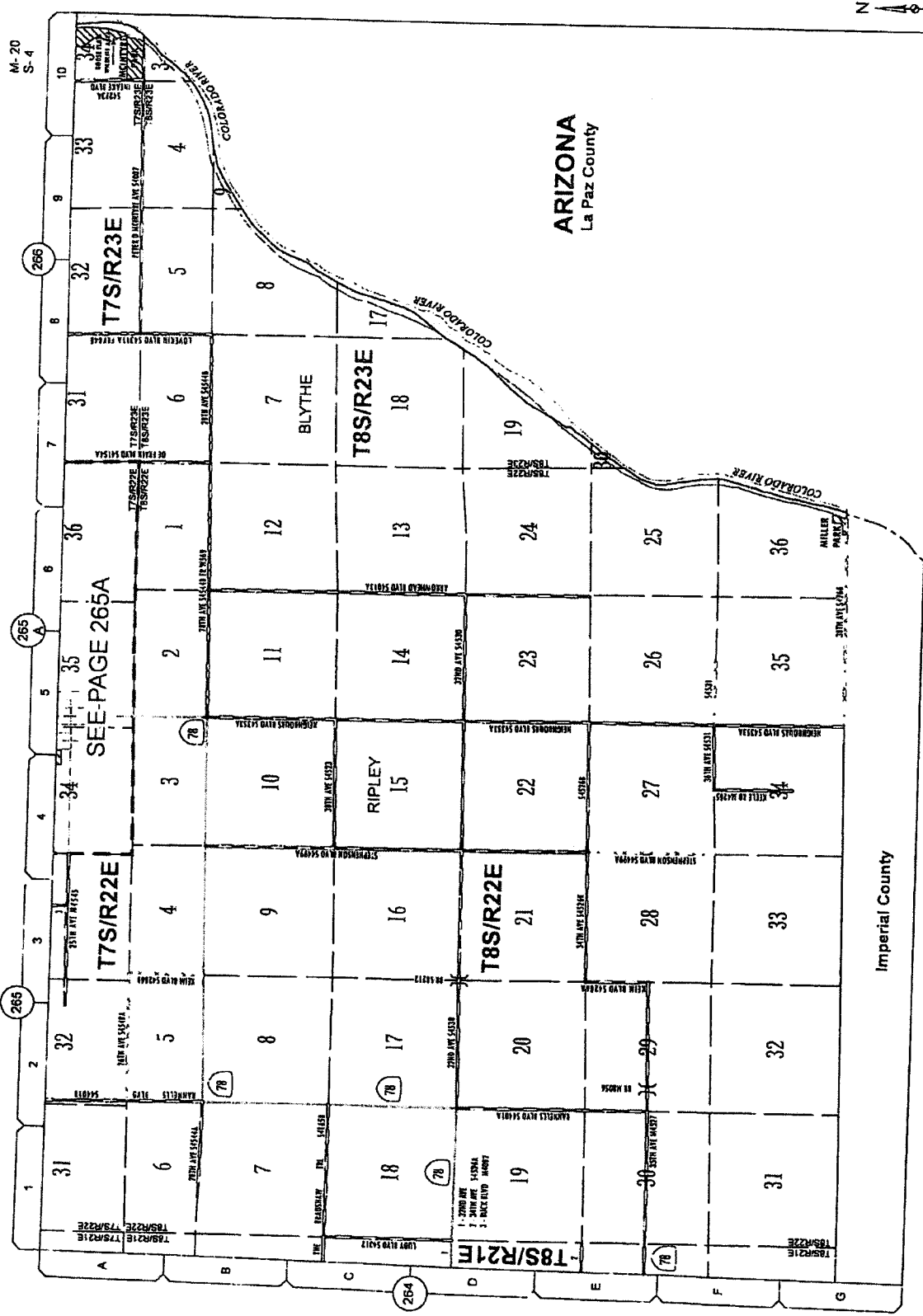
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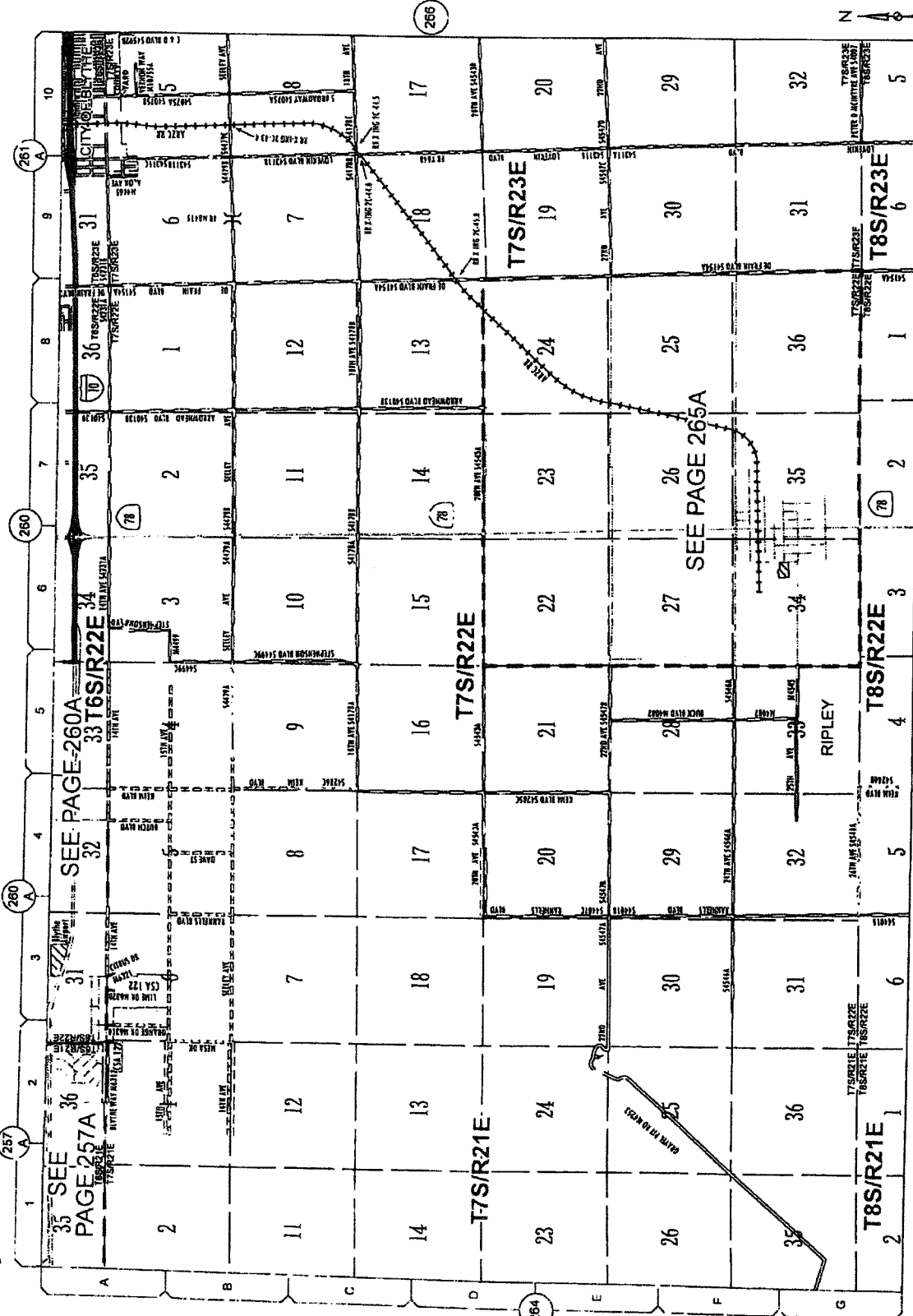
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December 1, 2010

Mt. 20  
S-4



SEE PAGE-260A  
33 T6S/R22E

SEE PAGE-260A  
36 T6S/R22E

SEE PAGE 265A

December 1, 2018  
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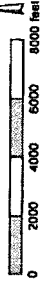
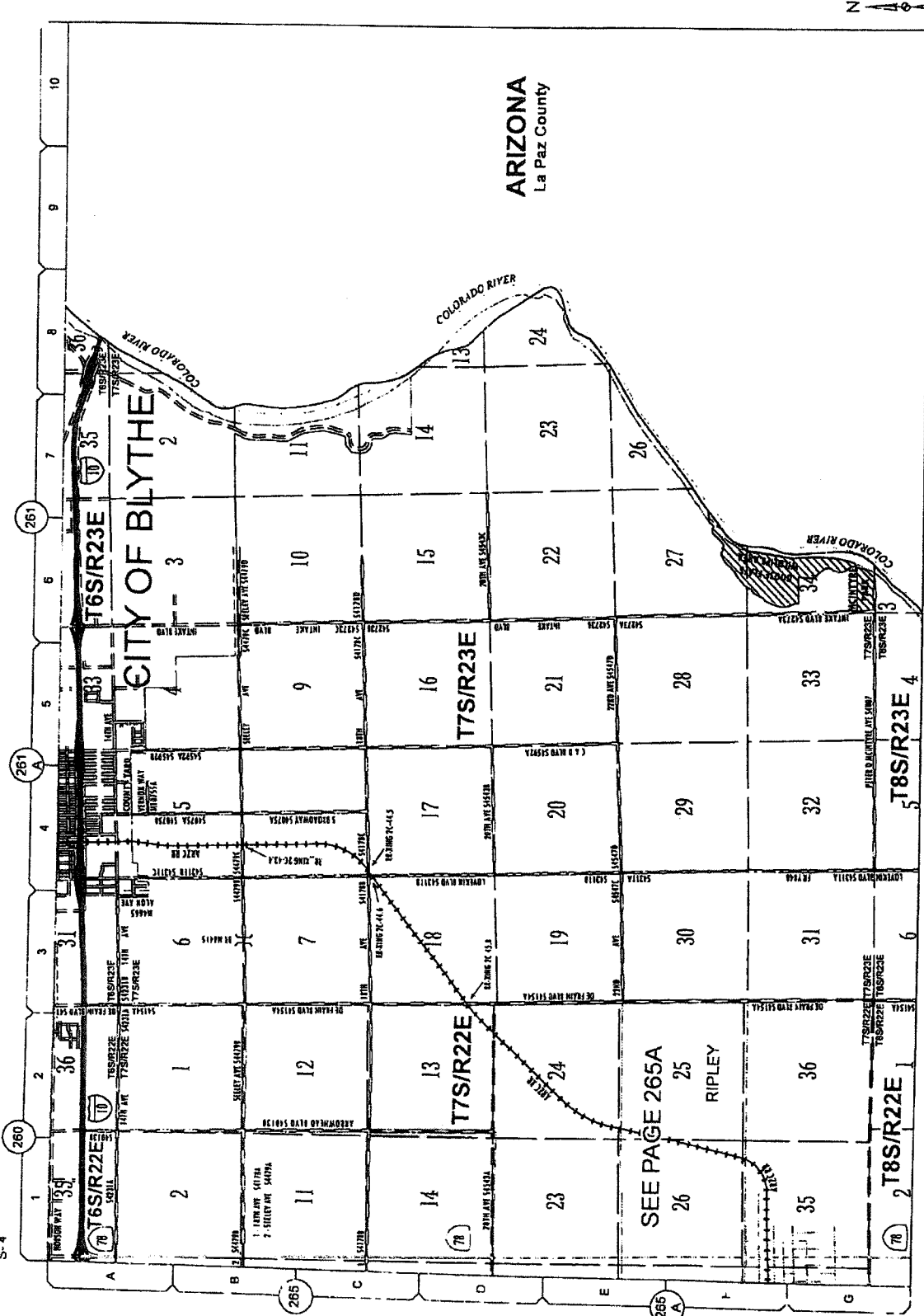
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ATTACHMENT A -1

I. Lake Elsinore Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	STONEMAN ST	700' SW GRAND AVE	2,600' SW GRAND AVE	475,000
Subtotal				475,000

II. Lake Matthews Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	STRAW ROAD	MULTIVIEW DRIVE	1,400 FT SOUTHERLY	388,000
Subtotal				388,000

III. Blythe Area

	Road Name	From	To	Construction Cost (\$)
ZC60050	STEPHENSON BLVD	34TH AVE	32ND AVE	225,000
ZC60051	STEPHENSON BLVD	32ND AVE	30TH AVE	248,000
ZC70024	25TH AVE	5,600' W/O BUCK BLVD	BUCK BLVD	230,000
ZC70025	25TH AVE	BUCK BLVD	SCHOOL ROAD	307,000
ZC70026	ARROWHEAD BLVD	20TH AVE	2,650' N/O 20TH AVE	135,000
ZC70027	ARROWHEAD BLVD	2,650' N/O 20TH AVE	18TH AVE	135,000
Subtotal				1,280,000
Total				2,143,000

**RIVERSIDE COUNTY BOARD OF SUPERVISORS**  
**Request to Speak**

Submit request to the Clerk of Board. Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

Date: 7/11/17 Agenda #: 3.56

SPEAKER'S NAME: Laurie Taylor  
(Print Name)

Address: \_\_\_\_\_  
(Only required if follow-up mail response is requested)

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_

**I AM:**

- The Applicant  A Neighbor  
 Applicant's Representative  Other Interested Party

**PLEASE INDICATE YOUR POSITION BELOW:**

- I wish to speak  I DO NOT wish to speak  
 I wish to speak with a Media Presentation  
 I YIELD my 3 minutes to the following speaker:  
(Maximum 2 Yields per Speaker)

\_\_\_\_\_  
(Name)

**Position on Agenda Item:**

- In Favor  Neutral  Opposed

## BOARD RULES

### **Requests to Address Board on "Agenda" Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

### **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office, 24 hours in advance of the Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

### **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

### **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

### **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in the front row to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

**\*PLEASE TURN OFF ALL CELL PHONES AND PAGERS WHILE THE PUBLIC HEARING IS IN SESSION OR SWITCH THEM TO VIBRATE AND ANSWER CALLS AFTER LEAVING THE ROOM.**