

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.8
(ID # 4861)

MEETING DATE:

Tuesday, July 25, 2017

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Adjustment of FY 2016/17 Approved Budget. [4/5ths vote required]; [Districts: All]; [\$33,242 - Total Cost]; AB2766 Sher Bill 100%

RECOMMENDED MOTION: That the Board of Supervisors:

Approve and direct the Auditor-Controller to adjust appropriations for the AB2766 Sher Bill Fund, by \$33,242, as indicated in Schedule A, below.

ACTION: (4/5 Vote Required) 4/5 Vote Required


Melissa Noone, Associate Management Analyst


7/13/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 25, 2017
xc: E.O., Auditor

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 33,242		\$33,242	
NET COUNTY COST				
SOURCE OF FUNDS: AB2766			Budget Adjustment:	Yes
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

California AB2766 was signed into law in 1990 and as a result, the county receives AB2766 funds to implement programs to reduce air pollution from motor vehicles. One of the primary services funded partially by AB2766 is the county's Rideshare program, which provides programs and incentives that promote cleaner air through alternative commuting choices.

A budget adjustment is needed to cover the AB2766 portion of Rideshare expenses for May and June in FY 16/17.

ATTACHMENTS:

ATTACHMENT A. BUDGET ADJUSTMENT


Misley Wang 7/13/2017

Schedule A

Increase appropriations:

22300-1100100000-537080

Interfund exp – miscellaneous

\$33,242

Expected offset:

22300-1100100000-321101

Restricted program money

33,242