

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.29  
(ID # 4564)

**MEETING DATE:**

Tuesday, July 25, 2017

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY  
HEALTH SYSTEM :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY  
HEALTH SYSTEM: Riverside University Health System Hydrotherapy Room  
Remodel Project - California Environmental Quality Act Exempt, Approval of In-  
Principle and Project Budget, District 5. [\$267,424 - RUHS Enterprise Fund  
40050 - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and include the Riverside University Health System (RUHS) Hydrotherapy Room Remodel Project to the Capital Improvement Program (CIP) project list;
2. Find that the RUHS Hydrotherapy Room Remodel Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the RUHS Hydrotherapy Room Remodel Project located in Moreno Valley, California, to align with the care needs of the cardiac catheterization lab;

**ACTION:** Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

7/5/2017

Zareh Sakraian, Chief Executive Officer - Health System

7/10/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 25, 2017  
xc: EDA, RUHS, Purchasing

Kecia Harper-Ihem  
Clerk of the Board

By

Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

4. Approve a project budget in the amount of \$267,424 and authorize the use of RUHS Enterprise Fund 40050 for the project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 267,424	\$ 0	\$ 267,424	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> RUHS Enterprise Fund 40050 – 100%			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	2017/18

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

In April 2017, the RUHS medical center initiated a project request to combine an underutilized hydrotherapy room within the hospital with physical therapy equipment in order to align with the care needs of the new Bi-Plane Cardiac Catheterization (Cath) Lab currently under construction. The scope of work for the project includes the removal of existing casework, installation of surface mounted raceways to power new equipment; renovation of an existing sink in order to comply with the Americans with Disabilities Act (ADA) regulations and installation of new flooring. The existing hydrotherapy tub located within the room will remain in place. EDA will procure services from a design consultant to develop the plans and submit them to the Office of Statewide Health Planning and Development (OSHDP) for permitting.

In order to keep the project moving forward, avoid impacts, and meet project schedule commitments, EDA recommends the Board approve the RUHS Hydrotherapy Room Remodel project and project budget in the amount of \$267,424. EDA will procure the most effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to interior improvements within the RUHS

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hospital that will remodel the hydrotherapy room and include physical therapy equipment. The function of the hydrotherapy room would not be altered and the use of the facility would continue to provide health services and would not result in a significant increase in capacity or intensity of use. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. It will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the RUHS Hydrotherapy Room Remodel project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

**Impact on Residents and Businesses**

The RUHS Hydrotherapy Room Remodel project will provide additional physical therapy recovery options for patients of the hospital's Bi-Plane Cardiac Cath Lab.

**Additional Fiscal Information**


The approximate allocation of the project budget is as follows:

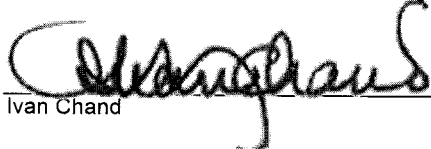
PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	30,275
Construction Management	2	8,500
Construction Contract	3	155,250
Offsite Construction	4	0
Project Management	5	10,125
Fixtures, Furnishings, Equipment	6	2,500
Other Soft Costs / Specialty Consultants	7	28,936
Project Contingency	8	24,075
Minor Construction	9	7,763
<b>Project Budget</b>		<b>\$ 267,424</b>

All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050; therefore, no departmental budget adjustment is required at this time.

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Principle & ProjBdgt\_072517.doc

  
Rehini Dasika, Principal Management Analyst 7/17/2017

  
Ivan Chand 7/17/2017

  
Gregory P. Priamos, Director County Counsel 7/11/2017