

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.30
(ID # 4600)

MEETING DATE:

Tuesday, July 25, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM: Riverside University Health System Boiler Room Booster
Pump Replacement Project - California Environmental Quality Act Exempt,
Approval of In-Principle and Project Budget, District 5. [\$237,650 - RUHS
Enterprise Fund 40050 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Riverside University Health System (RUHS) Boiler Room
Booster Pump Replacement Project to the Capital Improvement Program (CIP) project
list;
2. Find that the RUHS Boiler Room Booster Pump Replacement Project is exempt from the
California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines
Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common
Sense" Exemption;

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

6/27/2017

Zareh Sacrafian, Chief Executive Officer - Health System

6/27/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly
carried by unanimous vote, IT WAS ORDERED that the above matter is approved as
recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 25, 2017
xc: EDA, RUHS, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS Boiler Room Booster Pump Replacement Project located in Moreno Valley, California, to replace the boiler room booster pump that has reached its end of life cycle;
4. Approve a project budget in the amount of \$237,650 and authorize the use of RUHS Enterprise Fund 40050 for the project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 237,650	\$ 0	\$ 237,650	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment:	No
			For Fiscal Year:	2017/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In April 2017, the RUHS medical center initiated a project request to replace the booster pump system located within the lower level boiler room of the hospital. The current system has reached the end of its life cycle and no longer meets the demand pressures needed for patient care and power plant equipment. In addition, repairs are costly and parts are hard to procure due to the age of the system, therefore the booster pump system is in need of replacement. The new booster pump system will be required to fit within the space occupied by the existing pump assembly using existing plumbing and electrical connections. EDA will procure services from a design consultant to develop the plans and submit them to the Office of Statewide Health Planning and Development (OSHPD) for permitting.

In order to keep the project moving forward, avoid impacts, and meet project schedule commitments, EDA recommends the Board of Supervisors (Board) approve the RUHS Boiler

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Room Pump Replacement project and project budget in the amount of \$237,650. EDA will procure the most effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to the replacement of existing equipment within an existing medical facility. The use of the facility would continue to provide medical services to the public; the replacement of the booster pump system in the lower level boiler room would not change the use and would not result in an increase in capacity or intensity of use. It will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the RUHS Boiler Room Booster Pump Replacement project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

Impact on Residents and Businesses

The RUHS Boiler Room Booster Pump Replacement project will proactively address a deferred maintenance item which will ensure that proper medical care is provided throughout the hospital.

Additional Fiscal Information

The approximate allocation of the project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	23,000
Construction Management	2	0
Construction Contract	3	175,000
Offsite Construction	4	0
Project Management	5	5,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	13,350
Project Contingency	8	21,300
Minor Construction	9	0

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Project Budget		\$ 237,650
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All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050; therefore, no departmental budget adjustment is required at this time.

RF:JV:VC:SP:CW:mg

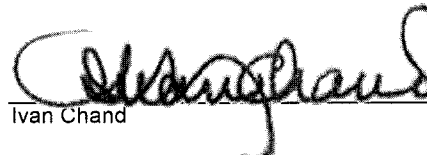
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Rekini Dasika, Principal Management Analyst

7/17/2017


Ivan Chand

7/17/2017


Gregory V. Priamos, Director County Counsel

6/27/2017