

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.52  
(ID # 4525)

MEETING DATE:

Tuesday, July 25, 2017

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the First Amendment to the Three-Year Law Enforcement Services Agreement with the Perris Union High School District and the Adoption of Resolution No. 440-9061, District Five. [\$1,164,707 - School Services Law Enforcement Revenue] 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

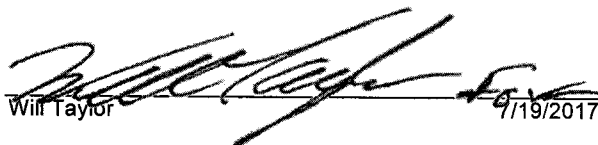
1. Approve the First Amendment to the Law Enforcement Services Agreement with the Perris Union High School District, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9061 submitted herewith. Per the Resolution adding the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

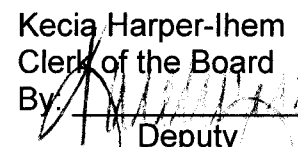
ACTION: 4/5 Vote Required, Position Added, Policy

  
Will Taylor 7/19/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9061 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 25, 2017  
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 144,985	\$ 1,164,707	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> School Services Law Enforcement Revenue			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	16/17 – 18/19

**C.E.O. RECOMMENDATION:**

**BR 18-003**

**BACKGROUND:**

**Summary**

On May 19, 2017, the Superintendent of Perris Union High School District approved the First Amendment to the Law Enforcement Services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one School Resource Officer (SRO), the equivalent of one Deputy Sheriff position. County Counsel has approved the Amendment as to form.

The FY 2017-18 estimated law enforcement cost is \$434,953 of which \$289,968 has been included in the FY 2017-18 proposed budget. Sheriff's staff has recommended budget adjustments that correspond with the addition of the SRO position. Sheriff's staff anticipates this change will result in an estimated increase of \$144,985 in School Services Law Enforcement Revenue for FY 2017-18. The Department is recommending these budget adjustments now as it could not anticipate the increase in expenditures and include them in its FY 2017-18 budget.

**Impact on Residents and Businesses**

The Sheriff and the District share common goals that include the provision of programs that address the needs of students at risk. The SRO's serve as a visual deterrent to aberrant behavior and thereby enhance the District's campus control and student protection. All costs will be fully recovered through Board approved contract rates.

**Attachments**

- 1 Schedule A
- 1 Resolution No. 440-9061
- 3 Original Contracts

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**ATTACHMENT A. BUDGET ADJUSTMENT FY17-18**

**Increase Appropriations**


10000-2500300000-510040	Regular Salaries	101,490
10000-2500300000-518100	Budgeted Benefits	<u>43,495</u>
	<b>TOTAL</b>	<b>144,985</b>

**Increase Estimated Revenue**

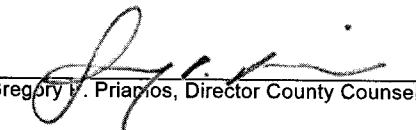
10000-2500300000-773570	School Services Law Enforcement	144,985
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Misley Wang

7/12/2017

  
John Mooney, Assistant HR Director

6/22/2017

  
Gregory V. Priantos, Director County Counsel

6/22/2017

1 RESOLUTION NO. 440-9061

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on July 25, 2017, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the  
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the  
6 date of approval, as follows:

7  
8 Job  
9 Code +/- Department ID Class Title  
37602 + 1 2500300000 Deputy Sheriff

10  
11 ROLL CALL:

12 Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
13 Nays: None  
Absent: None

14  
15 The foregoing is certified to be a true copy of a resolution duly  
adopted by said Board of Supervisors on the date therein set forth.

16 KECIA HARPER-IHEM, Clerk of said Board

17 By

Deputy

28 /kc

06/22/2017

440 Resolutions\KC

07.25.17 3.52

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT  
SERVICES BETWEEN COUNTY OF RIVERSIDE AND  
THE PERRIS UNION HIGH SCHOOL DISTRICT

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the Perris Union High School district, a political subdivision of the State of California, Approved by the Board of Supervisors on September 27, 2016, for services effective July 1, 2016 through June 30, 2019, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

Attachment A

PERRIS UNION HIGH SCHOOL DISTRICT

LEVEL OF SERVICE

Dedicated Positions

Three (3) Deputy Sheriff (unsupported) positions – School Resource Officers

IN WITNESS WHEREOF, the duly authorized representatives of the parties hereto have signed in confirmation of this Agreement on the dates indicated below.

PERRIS UNION HIGH SCHOOL DISTRICT

Dated: 5/19/17

By: Grant Bennett  
Grant Bennett, Superintendent

ATTEST:

Name  
Title

By: \_\_\_\_\_

COUNTY OF RIVERSIDE

Dated: JUL 25 2017

By: John Favaglione  
John Favaglione, Chairman  
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem  
Clerk of the Board

By: Kecia Harper-Ihem  
Deputy

FORM APPROVED COUNTY COUNSEL  
BY: Neal R. Kipnis 8/2/17  
NEAL R. KIPNIS DATE