

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.55  
(ID # 4623)

MEETING DATE:

Tuesday, July 25, 2017

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Norco and the Adoption of Resolution No. 440-9063, District Two. [\$5,380,782 - Contract City Law Enforcement Revenue] 4/5 Vote.

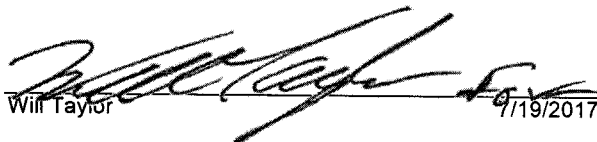
RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the City of Norco, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9063 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
2500300000	52265	+1	Community Svcs Officer II	UPE	475	\$42,469 - \$70,375

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: 4/5 Vote Required, Position Added


  
Will Taylor 7/19/2017

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9063 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 25, 2017  
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 429,322	\$ 0	\$ 429,322	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS</b> 100% Contract City Law Enforcement Revenue			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	17/18

**C.E.O. RECOMMENDATION:** [CEO use]

**BR 18-004**

**BACKGROUND:**

**Summary**

On June 7, 2017, the Mayor of Norco approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff traffic position and one (1) Community Service Officer II position. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$429,322 in Contract Law Enforcement Revenue for FY2017-18. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2017-18 budget.

**Impact on Citizens and Businesses**

This is an agreement with the Sheriff's Department for law enforcement services, which the Mayor of the City of Norco approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

**Attachments**

- 1 Schedule A
- 1 Resolution No. 440-9063
- 3 Original Contracts

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STATE OF CALIFORNIA**


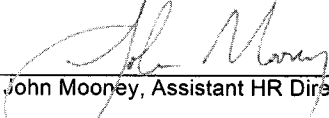
**SCHEDULE A. FY17/18**


**Increase Appropriations**

10000-2500300000-510040	Regular Salaries	300,526
10000-2500300000-518100	Budgeted Benefits	<u>128,796</u>
	TOTAL	429,322

**Increase Estimated Revenue**

10000-2500300000-773520	Contract City Law Enforcement	429,322
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 Tanya Harris	7/17/2017	 John Mooney, Assistant HR Director	6/28/2017
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 Gregory E. Priamos, Director County Counsel	6/28/2017
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1 RESOLUTION NO. 440-9063

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on July 25, 2017, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the  
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the  
6 date of approval, as follows:

7  
8 Job  
9 

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+ 1	2500300000	Community Services Officer II
37602	+ 1	2500300000	Deputy Sheriff

  
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11  
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13 ROLL CALL:

14 Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
15 Nays: None  
16 Absent: None

17 The foregoing is certified to be a true copy of a resolution duly  
18 adopted by said Board of Supervisors on the date therein set forth.

19 By KECIA HARPER-IHEM, Clerk of said Board  
20 Deputy  
21  
22  
23  
24  
25  
26

27 /kc  
06/28/2017  
28 440 Resolutions\KC

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT  
SERVICES BETWEEN COUNTY OF RIVERSIDE AND  
CITY OF NORCO

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Norco, a Charter City, approved by the Board of Supervisors on September 23, 2014, for services effective July 1, 2014 through June 30, 2019, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

Attachment A

CITY OF NORCO

LEVEL OF SERVICE

Average Patrol Services

60 supported hours per day. (Equivalent of 12.3 Deputy Sheriff positions @ 1,780 annual productive hours per position.)

Dedicated Positions

One (1) Sheriff's Lieutenant position

Two (2) Deputy Sheriff (fully supported) positions – Community Oriented Policing

One (1) Deputy Sheriff (fully supported) position – Traffic

Three (3) Community Service Officer II positions

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IN WITNESS WHEREOF, the City of Norco, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

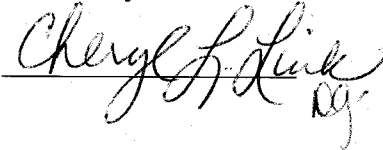
CITY OF NORCO

Dated: June 7, 2017

By:   
Mayor Greg Newton

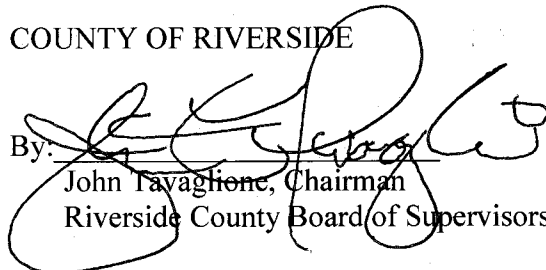
ATTEST:

Name : Cheryl L. Link, CMC  
Title : City Clerk

By:   
Cheryl L. Link

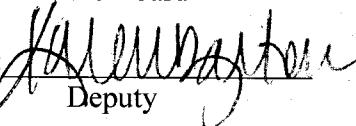
COUNTY OF RIVERSIDE

Dated: JUL 25 2017

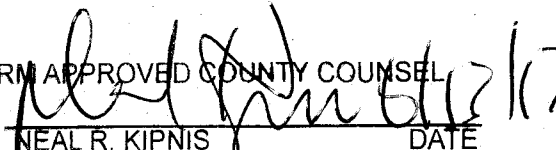
By:   
John Favaglione, Chairman  
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

FORM APPROVED COUNTY COUNSEL

BY:  6/17  
NEAL R. KIPNIS DATE