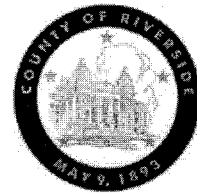


SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.70  
(ID # 4844)

MEETING DATE:  
Tuesday, July 25, 2017

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: FY 16/17 Casa Blanca Neighborhood Clinic Budget  
Adjustment [\$1,011,000 - Casa Blanca Clinic Operations Fund 22850 100%]  
(4/5ths Vote)

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments to appropriations and estimated revenue in the amount of \$1,011,000 for the Casa Blanca Clinic Operations Fund and the RUHS FQHC Ambulatory Care Clinic Fund, as follows:

Increase appropriations:		
22850-1100100000-551100	Contribution to other county funds	\$1,011,000
Use of restricted fund balance:		
22850-1100100000-321101	Restricted program money	1,011,000
Increase estimated revenue:		
21610-4200700000-790600	Contribution from other funds	1,011,000
Increase unassigned fund balance:		
21610-4200700000-3321101	Restricted program money	1,011,000

**ACTION: (4/5 Vote Required) 4/5 Vote Required**

*Denise Harden*  
Denise Harden, EO Principal Budget Analyst 7/11/2017

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 25, 2017  
xc: E.O., Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$1,011,000	\$0	\$1,011,000	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> Casa Blanca Clinic Operations Fund 22850 redevelopment pass-through revenue.			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	16/17

**C.E.O. RECOMMENDATION: APPROVE.**

**BACKGROUND:**

**Summary**

The County of Riverside has a legacy redevelopment pass-through agreement with the City of Riverside pertaining to the City's Casa Blanca redevelopment project area that stipulates revenue allocated to the County under that agreement must be deposited to a special fund dedicated to providing specifically for the operations of the Neighborhood Clinic in the City's Casa Blanca area. During process of redevelopment dissolution, a back due amount of this revenue accumulated, which has been held per the direction of clinic management. At this time, RUHS management has requested transfer of the accumulated balance to the FQHC Ambulatory Care Clinic Fund.

**Impact on Residents and Businesses**

This revenue source is specifically dedicated to providing public health services at the County's Neighborhood Clinic to the residents in the Casa Blanca area in the City of Riverside.

  
Tanya Harris 7/17/2017