

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.72  
(ID # 4808)

**MEETING DATE:**

Tuesday, July 25, 2017

**FROM :** RIVERSIDE COUNTY INFORMATION TECHNOLOGY:

**SUBJECT:** PUBLIC SAFETY ENTERPRISE COMMUNICATION (PSEC): Adjustment of FY  
2016/17 Approved Budget. [4/5ths vote required]; [Districts: All]

**RECOMMENDED MOTION:** That the Board of Supervisors:  
Approve and direct the Auditor-Controller to adjust appropriations and estimated revenues for  
Public Safety Enterprise Communication, by \$1,381,611, as indicated in Schedule A, below.

**ACTION:** (4/5 Vote Required) Policy, 4/5 Vote Required

  
Dave Rogers, Chief Information Officer 7/20/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 25, 2017  
xc: RCIT-PSEC, Auditor

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	N/A	N/A	N/A	N/A
<b>NET COUNTY COST</b>	N/A	N/A	N/A	N/A
<b>SOURCE OF FUNDS:</b> N/A			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	16/17

**C.E.O. RECOMMENDATION:** Approve.

**BACKGROUND:**

**Summary**

On May 24, 2016, agenda item 3-23, the Board of Supervisors approved an amendment to the Motorola lease equipment/purchase agreement for expansion of the PSEC radio system. The expansion was necessary to increase channel capacity at the Northwest, Southwest, San Jacinto, Santa Rosa and Indio PSEC radio cells. RDA Pass-Through Capital Improvement Fund, managed by the Executive Office, was the designated funding source for the expansion.

It was the Executive Office's intent to reimburse PSEC following their payment of the annual lease expense; however, PSEC did not have sufficient appropriations to enable this process, so the Executive Office made the first lease payment directly to the vendor.

In accordance with generally accepted accounting principles, this payment requires reclassification to PSEC, to reflect the expense in the same location as the asset. As such, PSEC requests a budget adjustment to increase appropriations and estimated revenues as reflected in Schedule A, below.

**Impact on Residents and Businesses**

The channel expansion for the aforementioned cells provides first responders and county agencies with the ability to maintain critical response times and reduce delays in responding to the needs of the residents and businesses in the County of Riverside.

**SCHEDULE A.      BUDGET ADJUSTMENT**


Increase appropriations:

45520-7400600000-532600	Capital lease-purchase principal	\$1,381,611
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Increase estimated revenues:

45520-7400600000-790600	Contributions from other county funds	\$1,381,611
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Peter Ashbaugh, Chairman of the PSEC Steering Committee

7/20/2017

  
Jennifer Sargent, Principal Management Analyst

7/20/2017

  
Susana Garcia-Bocanegra

7/20/2017