

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
2.53  
(ID # 4951)

**MEETING DATE:**

Tuesday, August 29, 2017

**FROM :** SHERIFF-CORONER-PA:

**SUBJECT:** SHERIFF-CORONER-PA: Inmate Welfare Fund Expenditures Report for FY 15-16  
All Districts. [ Inmate Welfare Fund 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached Inmate Welfare Fund Expenditure Report for FY 2016 ended June 30<sup>th</sup> 2016 in accordance with Penal Code 4025 (e).

**ACTION:** Consent

Stan Sniff

Sheriff-Coroner-PA

By Scot Collins, Chief Deputy

Scot Collins, Chief Deputy

7/27/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried,  
IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Washington, Perez and Ashley  
Nays: None  
Absent: Tavaglione  
Date: August 29, 2017  
xc: Sheriff

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Inmate Welfare Fund (100%)</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	FY
			2015/2016	

**C.E.O. RECOMMENDATION:**

BR 18-017

**BACKGROUND:**

**Summary**

The Inmate Welfare Fund (IWF) is established and operates in accordance to section 4025 of the California Penal Code. The Sheriff has established an IWF Committee to assist with oversight of IWF operations in conjunction with Sheriff's Inmate Training and Education Bureau (SITE-B) to develop and approve inmate programs expenditures.

The Sheriff maintains executive oversight of the IWF Committee and has sole authority to accept, reject, or amend decisions made by the Committee.

The IWF Expenditures Report for FY 2016 ended June 30<sup>th</sup> 2016 is being submitted to the Board of Supervisors pursuant to section 4025(e) of the California Penal Code. Included in the report are the expenditures which occurred during the fiscal year.

**Impact on Residents and Businesses**

The IWF supports inmate services, such as education and vocational programs, rehabilitation programs, and other programs designed to reduce recidivism.

**Attachment:**

IWF Expenditures Report FYE June 30, 2016

  
 Douglas Cady, Principal Management Analyst 8/2/2017

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT  
INMATE WELFARE FUND  
A PRIVATE-PURPOSE TRUST FUND**

**EXPENDITURE SUMMARY REPORT**

**For the Fiscal Year Ended June 30, 2016**

**IWF program service expenses**

SH040PR1000	Education	\$ 54,122
SH040PR2000	RSAT - Probation	420,666
SH040PR2100	Veterans	83,623
SH040PR3000	Religious & Volunteer Services	366,801
SH040PR4000	Transitional Programs	136,287
SH040PR5000	Occupational Technology	92,848
SH040PR7000	Inmate Support Services	176,549
SH040PR9000	GOALS	413,900
<b>Total program service expenses</b>		<u>1,744,796</u>

**Service and supply expense**

520110	Hygiene Supplies	212,353
520100	Program Clothing	66,180
520105	Protective Gear	132
520320	Telephone Service	2,187
520330	Communication Service	31
520705	Food	1,260
520810	Bedding & Linen	118
520815	Cleaning Supplies	73
521380	Maintenance - Copier Machines	33,221
521540	Maintenance - Office Equipment	1,450
521560	Maintenance - Other	1,404
521660	Maintenance - Telephone	255
522310	Maintenance - Building and Improvements	40,727
522320	Maintenance - Grounds	3,049
523220	Licenses & Permits	568
523230	Miscellaneous Expense	48
523340	Bank Charges	11
523600	Audiovisual Expense	24,817
523620	Books and Publications	33,872
523640	Computer Equipment - Non-Fixed Assets	21,311
523660	Computer Supplies	962
523680	Office Equipment Non Fixed Assets	5,229
523700	Office Supplies	9,660

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT  
INMATE WELFARE FUND  
A PRIVATE-PURPOSE TRUST FUND**

**EXPENDITURE SUMMARY REPORT**

**For the Fiscal Year Ended June 30, 2016**

**Service and supply expense (continued)**

523720	Photocopying	1,183
523760	Postage	14,338
523800	Printing Services	89,813
523820	Subscriptions	51,765
523840	Computer Equipment - Software	327
524560	Auditing and Accounting	7,900
524680	Consultants - Computer Programs	1,000
524840	Fingerprinting Supplies	1,344
525100	Medical-Lab Services	12,036
525440	Professional Services	504,024
526500	Rent-Lease Alarm Systems	359
526510	Rent - Lease TV Cable	9,871
526530	Rent - Equipment	2,607
526940	Locks and Keys	96
526960	Small Tools	8,503
527700	Recreation Supplies	205
527780	Special Program Expense	6,046
527860	Training Materials - Inmates	4,537
529060	Public Service Transportation	10,545
	<b>Total service and supply expense</b>	<u>1,185,417</u>
	<b>Total expenditures</b>	<u>\$ 2,930,213</u>