

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.107
(ID # 5024)

MEETING DATE:

Tuesday, August 29, 2017

FROM : SHERIFF-CORONER-PA:

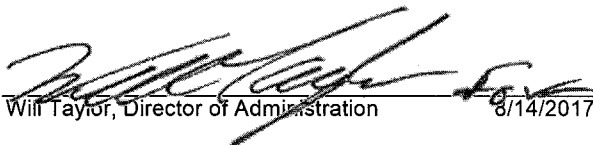
SUBJECT: SHERIFF-CORONER-PA: Acceptance of the High Intensity Drug Trafficking Area (HIDTA 16) Grant Award, All Districts. [\$1,304,446-100% Federal Grant Revenue] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the acceptance of the High Intensity Drug Trafficking Area (HIDTA 16) grant award in the amount of \$1,304,446; and,
2. Authorize the Sheriff or his designee to sign the grant award agreement and to sign grant payment requests, progress reports, amendments and/or modifications not increasing the total awards by more than 20% for the 2016 HIDTA grant program project initiatives on behalf of the Board.

BR 18-014

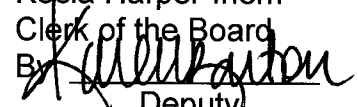
ACTION: Policy, 4/5 Vote Required


Will Taylor, Director of Administration 8/14/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Ashley
Nays: None
Absent: Tavaglione
Date: August 29, 2017
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 844,313	\$ 1,304,446	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Federal Grant Revenue			Budget Adjustment: No	
			For Fiscal Year: 15/16-17/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The U.S. Office of National Drug Control Policy (ONDCP) has notified the Riverside County Sheriff's Department that it has been allocated HIDTA 16 Program funds. The proposed grant award period is from January 1, 2016 through December 31, 2017. County Counsel has approved the award documents as to form.

On May 12, 2015 (3-33) and on July 11, 2017 (3.50), the Board accepted the HIDTA 15 and HIDTA 17 grant awards. In reconciling HIDTA grant funds received, we realized that a Form 11 for the HIDTA 16 grant was mistakenly never submitted to the Board for approval. The HIDTA 16 grant performance period began January 1, 2016 of FY 15/16, however, grant activities did not commence until FY 16/17. The majority of the \$1,304,446 HIDTA 16 grant funds were spent and reimbursed in FY 16/17 with the remaining \$460,133 to be spent in FY 17/18. The Sheriff's Department is asking the Board to accept the HIDTA 16 grant funds and to approve spending the HIDTA 16 remaining funds.

For over 25 years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA HIDTA is comprised of the Los Angeles, Orange, Riverside, and San Bernardino counties. The Office of National Drug Control Policy (ONDCP) and the LA HIDTA initially awarded Riverside County an allocation of \$1,251,346 for this grant award cycle then modified the HIDTA 16 award with an increased \$53,100 award for a total allocation of \$1,304,446.

Based on the HIDTA 16 award, grant funds are distributed among the County project initiatives in the following manner:

Regional Methamphetamine Task Force (RMTF)	\$ 385,055
Inland Narcotics Clearing House (INCH)	\$ 519,238
Inland Crackdown Allied Task Force (INCA)	\$ 347,053
Initial Award:	<u>\$1,251,346</u>

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Emerging Threats – Domestic Marijuana Eradication (ET-DME)	\$ 10,000
Emerging Threats – Heroin/Fentanyl/BHO	\$ 30,000
Strengthen Infrastructure – Domestic Marijuana Eradication (SI- DME)	\$ 3,300
Strengthen Infrastructure - Heroin/Fentanyl/BHO	<u>\$ 9,800</u>
Increased Award:	<u>\$ 53,100</u>
 Total Award:	 <u>\$1,304,446</u>

No County match is required. The HIDTA 16 grant has a two year performance period that operates from January 1, 2016 through December 31, 2017. The Department will span three (3) fiscal years to spend out the HIDTA 16 grant funds to fulfill the grant authorized requirement.

Operating with a focus throughout the entire LA HIDTA region, the primary mission of the RMTF is to target major methamphetamine distribution, and Drug Trafficking Organizations (DTO) by investigating, disrupting, and arresting person(s) and organizations involved in illicit sales and trafficking of all hard narcotics (methamphetamine, cocaine, and heroin) thereby improving the quality of life for all citizens, both regionally and nationally.

Statistics indicate that methamphetamine, cocaine and heroin availability remains a constant concern and narcotic traffickers typically use well-established highways and pipelines to smuggle, ship and move illicit narcotics. To combat the availability of these narcotics, RMTF, using grant funds, will continue the deployment of a highway interdiction team, comprised of three narcotics detecting canines and their respective handlers. This team will be used to identify, disrupt, and arrest DTOs that regularly use these highways and trafficking routes to further their criminal enterprise(s).

INCH will also aid the task forces by providing connectivity to the Statewide Integrated Narcotics System (SINS). INCA will support the efforts of the California Department of Justice, Bureau of Investigations (BI) in enforcing laws related to illegal drugs in California. The INCA task force is comprised of numerous law enforcement agencies within the jurisdiction of the LA HIDTA. This cooperative effort, coupled with their ability to jointly work with similar task forces, has proven to be highly effective in the investigation of DTOs within the region. Additionally, INCH will assist by providing necessary case support and serve as a clearing house for the dissemination of narcotics related intelligence.

INCH funds a small portion of a Sheriff's Network Administrator. Since FY 10-11, Riverside County uses INCH grant funds to pay for four (4) Criminal Intelligence Analysts. The County purchases services from these analysts through a personnel recruiting agency, Strategic Contracting Services (SCS). In addition, the grant will also continue to provide

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funding for an accounting staff position at the Sheriff's Special Investigations Bureau, which the Department has filled at the Accounting Technician I level.

The increased award are discretionary funds awarded to the County by LA HIDTA, after the initial grant award. The increased award is based on national statistics and is awarded to counties that show the need for additional funds based on drug seizures and arrests. The funds described above are Domestic Marijuana Enforcement (DME) and Heroin/Fentanyl/BHO. The DME funds are to supplement the enforcement of illegal marijuana growing and distributing, the Heroin/Fentanyl/BHO funds are to supplement the cost of enforcing and responding to illegal heroin, fentanyl and BHO (Honey oil labs). The increased award is discretionary and may be used for overtime and/or equipment in any of the HIDTA initiatives (RMTF, INCH, INCA) to support an Emerging Threat (ET) or Strengthen Infrastructure (SI).

Impact on Residents and Businesses

The HIDTA funding will allow the Sheriff's Special Investigations Bureau (SIB) to provide a level of narcotics enforcement beyond the normal, everyday enforcement.

ATTACHMENTS:

1. Grant Agreement


Elizabeth Olson

8/14/2017


Mislley Wang

8/10/2017


Gregory V. Priamos, Director County Counsel

8/10/2017



March 7, 2016

Sheriff Stan Sniff
Riverside County Sheriff's Department
PO Box 512
Riverside, CA 92502

Dear Sheriff Sniff:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G16LA0007A) has been awarded in the amount of \$1,251,346.00. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the Los Angeles HIDTA and approved by the Office of National Drug Control Policy (ONDCP).

The original Grant Agreement, including certain Special Conditions, is enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the enclosed Grant Conditions, including the timely submission of all financial and programmatic reports, the resolution of audit findings, and the maintenance of a minimum level of cash-on-hand. Should your organization not adhere to these terms and conditions, ONDCP may terminate the grant for cause or take other administrative action.

If you accept this award, please sign both the Grant Agreement and the Grant Conditions and return a copy to:

Finance Unit
National HIDTA Assistance Center
11200 NW 20th Street, Suite 100
Miami, FL 33172
(305) 715-7600
Or via email to your respective NHAC accountant.

Please keep the original copy of the Grant Agreement and Grant Conditions for your file. If you have any questions pertaining to this grant award, please contact me at (202) 395-4868.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Executive Office of the President Office of National Drug Control Policy	Grant Agreement	
1. Recipient Name and Address Riverside County Sheriff's Department PO Box 512 Riverside, CA 92502	4. Award Number (FAIN): G16LA0007A 5. Period of Performance: From 01/01/2016 to 12/31/2017	
2. Total Amount of the Federal Funds Obligated: \$1,251,346.00	6. Federal Award Date: March 7, 2016	7. Action: Initial
2A. Budget Approved by the Federal Awarding Agency \$1,251,346.00	8. Supplement Number	
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount:	
3A. Project Title <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$1,251,346.00 11. Total Amount of Federal Award: \$1,251,346.00	
12. This Grant is non-R&D and approved subject to such conditions or limitations as are set forth on the attached seven pages.		
13. Statutory Authority for Grant: <i>Public Law 114-113</i>		
AGENCY APPROVAL	RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Sheriff Stan Sniff Riverside County Sheriff's Department	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY		
18. Accounting Classification Code DUNS: 602410888 EIN: 1956000930B2	19. HIDTA AWARD <i>OND1070DB1617XX OND6113</i> <i>OND2000000000 OC 410001</i>	

GRANT CONDITIONS

A. General Terms and Conditions

1. This award is subject to The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200 (the "Part 200 Uniform Requirements"), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. Part 3603. For this 2016 award, the Part 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. Parts 66 and 70, as well as those of 2 C.F.R. Parts 215, 220, 225, and 230.

For more information on the Part 200 Uniform Requirements, see <https://cfo.gov/cofar/>. For specific, award-related questions, recipients should contact ONDCP promptly for clarification.

2. This award is subject to the following additional regulations and requirements:
 - 28 CFR Part 69 – "New Restrictions on Lobbying"
 - 2 CFR Part 25 – "Universal Identifier and System of Award Management"
 - Conflict of Interest and Mandatory Disclosure Requirements, set out in paragraph 7 of these terms and conditions
 - Non-profit Certifications (when applicable)
3. Audits conducted pursuant to 2 CFR Part 200, Subpart F, "Audit Requirements" must be submitted no later than 9 months after the close of the grantee's audited fiscal year to the Federal Audit Clearinghouse at <https://harvester.census.gov/facweb/>.
4. Recipients are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). Federal Financial Report is required to be submitted quarterly and within 90 days after the grant is closed out.
5. The recipient gives ONDCP or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
6. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the grantee, its fiscal agent (s), employees, contractors, as well as state, local, and Federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.
7. These general terms and conditions as well as archives of previous versions of the general terms and conditions are available online at www.whitehouse.gov/ondcp/grants.
8. Conflict of Interest and Mandatory Disclosures

A. Conflict of Interest Requirements

As a non-Federal entity, you must follow ONDCP's conflict of interest policies for Federal awards. Recipients must disclose in writing any potential conflict of interest to an ONDCP Program Officer; recipients that are pass-through entities must require disclosure from subrecipients or contractors. This disclosure must take place immediately whether you are an applicant or have an active ONDCP award.

The ONDCP conflict of interest policies apply to sub-awards as well as contracts, and are as follows:

- i. As a non-Federal entity, you must maintain written standards of conduct covering conflicts of interest and governing the performance of your employees engaged in the selection, award, and administration of subawards and contracts.
- ii. None of your employees may participate in the selection, award, or administration of a subaward or contract supported by a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from an organization considered for a sub-award or contract. The officers, employees, and agents of the non-Federal entity must neither solicit nor accept gratuities, favors, or anything of monetary value from subrecipients or contractors or parties to subawards or contracts.
- iii. If you have a parent, affiliate, or subsidiary organization that is not a State, local government, or Indian tribe, you must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, you are unable or appear to be unable to be impartial in conducting a sub-award or procurement action involving a related organization.

B. Mandatory Disclosure Requirement

As a non-Federal entity, you must disclose, in a timely manner, in writing to ONDCP all violations of Federal criminal law involving fraud, bribery or gratuity violations potentially affecting the Federal award. Non-Federal entities that have received a Federal award that includes the term and condition outlined in 200 CFR Part 200, Appendix XII "Award Term and Condition for Recipient Integrity and Performance Matters," are required to report certain civil, criminal, or administrative proceedings to SAM. Failure to make required disclosures can result in remedies such as: temporary withholding of payments pending correction of the deficiency, disallowance of all or part of the costs associated with noncompliance, suspension, termination of award, debarment, or other legally available remedies outlined in 2 CFR 200.338 "Remedies for Noncompliance".

9. FFATA / DATA Act Compliance. Each applicant is required to (i) Be registered in the System for Award Management (SAM) before submitting its application; (ii) provide a valid DUNS number in its application; (iii) continue to maintain an active SAM registration with current information at all times during which it has an active Federal award; and (iv) provide all relevant grantee information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
10. Subawards are authorized under this grant award. Subawards must be monitored by the award recipient as outlined in 2 CFR 200.331.

11. Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 CFR Part 180.
12. As specified in the HIDTA Program Policy and Budget Guidance, recipient must:
 - a) Establish and maintain effective internal controls over the Federal award that provides reasonable assurance that Federal award funds are managed in compliance with Federal statutes, regulations and award terms and conditions. These internal controls should be in compliance with the guidance in "Standards for Internal Control in the Federal Government," issued by the Comptroller General of the United States and the "Internal Control Integrated Framework," issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
 - b) Comply with Federal statutes, regulations, and the terms and conditions of the Federal awards.
 - c) Evaluate and monitor compliance with applicable statute and regulations, and the terms and conditions of the Federal award.
 - d) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
 - e) Take reasonable measures to safeguard protected personally identified information (PII) and other information ONDCP or the recipient designates consistent with applicable Federal, state, and local laws regarding privacy and obligations of confidentiality.

B. Recipient Integrity and Performance Matters

Reporting of Matters Related to Recipient Integrity and Performance

1. General Reporting Requirement

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient during that period of time must maintain and report current information to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition (below). This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

2. Proceedings About Which You Must Report

Submit the information required about each proceeding that:

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent 5 year period; and
- c. Is one of the following:

- (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition (below);
- (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
- (3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
- (4) Any other criminal, civil, or administrative proceeding if:
 - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;
 - (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and
 - (iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. Reporting Procedures

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under Federal procurement contracts that you were awarded.

4. Reporting Frequency

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent 5 year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. Definitions

For purposes of this award term and condition:

- a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—

- (1) Only the Federal share of the funding under any Federal award with a recipient cost share or match; and

(2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

C. Program Specific Terms and Conditions

The following special conditions are incorporated into each award document.

1. This grant is awarded for above program. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance.
2. This award is subject to the requirements in ONDCP's HIDTA Program Policy and Budget Guidance.
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e., the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6 of the HIDTA Program Policy and Budget Guidance.
6. Property acquired with these HIDTA grant funds is to be used for activities of the Los Angeles HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, this equipment must be made available to the HIDTA's Executive Board for use by other HIDTA participants.
7. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

D. Federal Award Performance Goals

1. All entities that receive funds from this award are responsible for achieving performance goals established in the HIDTA Performance Management Process (PMP) and approved by the HIDTA's Executive Board and ONDCP.
2. All entities that receive funds from this award must report progress in achieving performance goals at least quarterly using the PMP.

See also Section A. 4 regarding Federal Financial Reports.

E. Payment Basis

1. A request for Advance or Reimbursement shall be made using the HHS/DPM system (www.dpm.psc.gov).
2. The grantee, must utilize the object classes specified within the initial grant application each time they submit a disbursement request to ONDCP. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered using the corresponding object class designations. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be Federal Deposit Insurance Corporation (FDIC) insured. The account must be interest bearing.

3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450), awardees and sub-awardees shall promptly, but at least annually, remit interest earned on advances to HHS/DPM using the remittance instructions provided below.

Remittance Instructions - Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as "addenda records" by Financial Institutions) as that will assist in the timely posting of interest earned on Federal funds. Pertinent details include the Payee Account Number (PAN), reason for check (remittance of interest earned on advance payments), check number (if applicable), awardee name, award number, interest period covered, and contact name and number. The remittance must be submitted as follows:

Through an electronic medium using either Automated Clearing House (ACH) network or a Fedwire Funds Service payment.

- (i) For ACH Returns:

Routing Number: 051036706

Account number: 303000

Bank Name and Location: Credit Gateway—ACH Receiver St. Paul, MN

- (ii) For Fedwire Returns*:

Routing Number: 021030004

Account number: 75010501

Bank Name and Location: Federal Reserve Bank Treas NYC/Funds Transfer
Division New York, NY

(* Please note organization initiating payment is likely to incur a charge from your Financial Institution for this type of payment)

For recipients that do not have electronic remittance capability, please make check** payable to: "The Department of Health and Human Services."

Mail Check to Treasury approved lockbox:

HHS Program Support Center, P.O. Box 530231, Atlanta, GA 30353-0231

(** Please allow 4-6 weeks for processing of a payment by check to be applied to the appropriate PMS account)

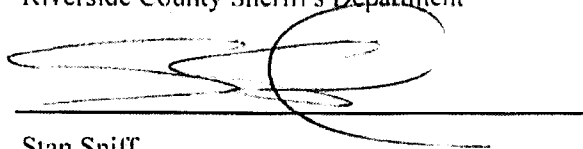
Any additional information/instructions may be found on the PMS Web site at <http://www.dpm.psc.gov/>.

4. The grantee or subgrantee may keep interest amounts up to \$500 per year for administrative purposes.

RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Organization: Riverside County Sheriff's Department

Signature: _____



Date: _____

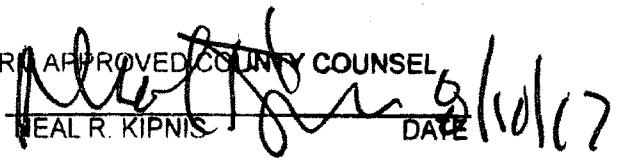
3/10/2016

Name:

Stan Sniff

FOR APPROVED COUNTY COUNSEL

BY: _____



NEAL R. KIPNIS

DATE

3/10/17

Initiative Cash by HIDTA

FY 2016

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Los Angeles	Riverside County Sheriff's Department	Inland Crackdown Allied Task Force (INCA)	347,053.00	Investigation	G16LA0007A
		Inland Narcotics Clearinghouse (INCH)	519,238.00	Intelligence	G16LA0007A
		Regional Methamphetamine Task Force (RMTF)	385,055.00	Investigation	G16LA0007A
		Agency Total : Riverside County Sheriff's Department	1,251,346.00		
Total			1,251,346.00		

Budget Detail

2016 - Los Angeles

Initiative - Inland Crackdown Allied Task Force (INCA)

Award Recipient - Riverside County Sheriff's Department (G16LA0007A)

Resource Recipient - CA DOJ Bureau of Narcotics Enforcement - LA

Indirect Cost: 0.0%

Awarded Budget (as approved by ONDCP)			\$1,251,346.00
Personnel	Quantity	Amount	
Administrative Staff	1	\$20,000.00	
Total Personnel			\$20,000.00
Fringe	Quantity	Amount	
Investigative - Law Enforcement Officer		\$1,200.00	
Total Fringe			\$1,200.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer		\$160,353.00	
Support		\$3,000.00	
Total Overtime			\$163,353.00
Travel	Quantity	Amount	
Investigative/Operational		\$4,000.00	
Training		\$8,500.00	
Total Travel			\$12,500.00
Services	Quantity	Amount	
Aviation		\$75,000.00	
Communications - mobile phones & pagers		\$12,000.00	
Contractor - Financial staff	1	\$30,000.00	
Insurance		\$25,000.00	
Investigative services		\$1,000.00	
Subscriptions - database		\$2,000.00	
Total Services			\$145,000.00
Supplies	Quantity	Amount	
Communications - mobile phones & pagers		\$4,000.00	
Office		\$1,000.00	
Total Supplies			\$5,000.00
Total Budget			\$347,053.00

Budget Detail

2016 - Los Angeles

Initiative - Inland Narcotics Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G16LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Indirect Cost: 0.0%

Awarded Budget (as approved by ONDCP)			\$1,251,346.00
Personnel	Quantity	Amount	
Information Technology staff	1	\$25,000.00	
Total Personnel			\$25,000.00
Fringe	Quantity	Amount	
Information Technology staff	1	\$10,000.00	
Total Fringe			\$10,000.00
Travel	Quantity	Amount	
Administrative		\$5,000.00	
Training		\$7,750.00	
Total Travel			\$12,750.00
Services	Quantity	Amount	
Communications - data lines		\$5,911.00	
Contractor - Analyst - Criminal	4	\$330,000.00	
Contractor - Analyst - Intelligence	1	\$81,000.00	
Equipment rentals		\$1,000.00	
Printing & document support		\$200.00	
Shipping & postage		\$250.00	
Software - maintenance		\$35,000.00	
Subscriptions - database		\$13,000.00	
Total Services			\$466,361.00
Supplies	Quantity	Amount	
Office		\$1,000.00	
Software - licenses		\$4,127.00	
Total Supplies			\$5,127.00
Total Budget			\$519,238.00

Budget Detail

2016 - Los Angeles

Initiative - Regional Methamphetamine Task Force (RMTF)

Award Recipient - Riverside County Sheriff's Department (G16LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Indirect Cost: 0.0%

Awarded Budget (as approved by ONDCP)			\$1,251,346.00
Personnel	Quantity	Amount	
Financial Staff	1	\$53,405.00	
Total Personnel			\$53,405.00
Fringe	Quantity	Amount	
Financial staff	1	\$22,950.00	
Total Fringe			\$22,950.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer	17	\$142,500.00	
Total Overtime			\$142,500.00
Travel	Quantity	Amount	
Administrative		\$2,500.00	
Training		\$9,000.00	
Total Travel			\$11,500.00
Services	Quantity	Amount	
Communications - mobile phones & pagers		\$12,500.00	
Investigative services		\$3,000.00	
Printing & document support		\$500.00	
Service contracts		\$5,200.00	
Software - maintenance		\$36,000.00	
Vehicle lease - passenger	3	\$60,000.00	
Total Services			\$117,200.00
Supplies	Quantity	Amount	
Investigative/Operational		\$36,000.00	
Office		\$1,500.00	
Total Supplies			\$37,500.00
Total Budget			\$385,055.00

2d. Grant Balance by Initiative and Award and Resource Recipient

Los Angeles
FY 2016

Group by: Initiative, Initiative, Initiative

Transactions up to 6/30/2016. Pending transactions are not included.

	APPROVED				PENDING			
	Awarded Budget	Reprogrammed Funds	Current Budget	Outward Funds	Current Awards	Reprogrammed Funds	Total Budget/Transfers	Available
Inland Cradson Allied Task Force (INCA)								
Inland Cradson Allied Task Force (INCA)								
Inland Cradson Allied Task Force (INCA)								
Personnel	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
Prime	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
Overtime	163,353.00	0.00	163,353.00	0.00	163,353.00	0.00	0.00	163,353.00
Travel	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00	12,500.00
Supplies	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Stipends	347,053.00	0.00	347,053.00	0.00	347,053.00	0.00	0.00	347,053.00
Total	347,053.00	0.00	347,053.00	0.00	347,053.00	0.00	0.00	347,053.00
Inland Narcotics Cleanhouse (INCA)								
Inland Narcotics Cleanhouse (INCA)								
Inland Narcotics Cleanhouse (INCA)								
Personnel	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
Prime	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Overtime	12,250.00	0.00	12,250.00	0.00	12,250.00	0.00	0.00	12,250.00
Travel	466,361.00	0.00	466,361.00	0.00	466,361.00	0.00	0.00	466,361.00
Supplies	5,127.00	0.00	5,127.00	0.00	5,127.00	0.00	0.00	5,127.00
Stipends	519,238.00	0.00	519,238.00	0.00	519,238.00	0.00	0.00	519,238.00
Total	519,238.00	0.00	519,238.00	0.00	519,238.00	0.00	0.00	519,238.00
Regional Methamphetamine Task Force (RMFT)								
Regional Methamphetamine Task Force (RMFT)								
Regional Methamphetamine Task Force (RMFT)								
Personnel	53,405.00	0.00	53,405.00	0.00	53,405.00	0.00	0.00	53,405.00
Prime	22,950.00	0.00	22,950.00	0.00	22,950.00	0.00	0.00	22,950.00
Overtime	142,500.00	0.00	142,500.00	0.00	142,500.00	0.00	0.00	142,500.00
Travel	11,500.00	0.00	11,500.00	0.00	11,500.00	0.00	0.00	11,500.00
Supplies	37,500.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	37,500.00
Stipends	385,055.00	0.00	385,055.00	0.00	385,055.00	0.00	0.00	385,055.00
Total	385,055.00	0.00	385,055.00	0.00	385,055.00	0.00	0.00	385,055.00
Total	1,261,346.00	0.00	1,261,346.00	0.00	1,261,346.00	0.00	0.00	1,261,346.00