

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.48
(ID # 4713)

MEETING DATE:

Tuesday, August 29, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY: Riverside County Innovation Center Tenant
Improvement Parking Lot Expansion Project - Approval of Project Budget
Adjustment and Reallocation of Tenant Improvement Project Savings, District 2.
[\$87,030 - CORAL Bond Funds - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a project budget adjustment of \$87,030 for the Riverside County Innovation Center (RCIC) Tenant Improvement (TI) Parking Lot Expansion Project and authorize to reallocate CORAL Bond Funds from the RCIC TI Project to the RCIC TI Parking Lot Expansion Project for a revised project budget of \$370,566.

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

8/1/2017

Dave Rogers, Chief Information Officer

8/1/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Perez and duly carried, IT
WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Ashley
Nays: None
Absent: Tavaglione
Date: August 29, 2017
xc: EDA, RCIT

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 87,030	\$ 0	\$ 87,030	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: CORAL Bond Funds - 100%			Budget Adjustment: No	
			For Fiscal Year: 2017/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On September 13, 2016, Item 3-10, the Board of Supervisors (Board) approved the RCIC TI Parking Lot Expansion project in the amount of \$283,536. On August 18, 2015, Item 3-28, the Board approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) selected Albert A. Webb and Associates from the pre-qualified list for preparation of design documents for the project.

The design documents are complete and the plans were approved by EDA. EDA is utilizing the Job Order Contracting (JOC) project delivery method; a project proposal was submitted by Angeles Contractor, Inc., of City of Industry, California. After review, a final construction cost of \$214,873 was established, but has exceeded the project's original construction budget by \$48,413.

In order to keep the project moving forward and meet project schedule commitments, EDA requests the Board authorize the reallocation of CORAL Bond Funds from the RCIC TI project to the RCIC TI Parking Lot Expansion project in the amount of \$87,030, to supplement the construction budget line item and cover other project related obligations.

Impact on Residents and Businesses

The RCIC TI Parking Lot Expansion project will improve parking for the public and employees who meet with Human Resources at the facility and will ease parking pressure on Riverside County Information Technology and other County employees who provide direct and indirect services downtown.

Additional Fiscal Information

(Commences on Page 3)

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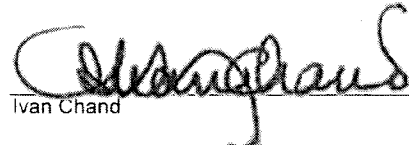
Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

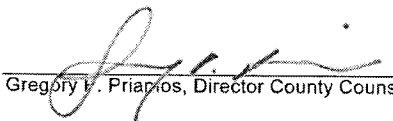
PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	39,970	8,450	48,420
Construction Management	2	0	0	0
Construction Contract	3	166,460	48,413	214,873
Offsite Construction	4	0	0	0
Project Management	5	19,500	19,500	39,000
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	31,830	2,755	34,585
Project Contingency	8	25,776	7,912	33,688
Minor Construction	9	0	0	0
Project Budget Adjustment		\$283,536	\$87,030	\$370,566

All costs associated with this Board action will be 100% funded through existing CORAL Bond Funds; therefore, no department budget adjustment is required.

RF:JW:VC:SP:JA:mg FM08740007694 4713-13629
S:\Project Management Office\FORM 11'S\Form 11's in Process\4713 - 13629_D3 - 007694 - RCIC TI Prkg Lot Expsn Proj - Bdgt
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 Rehini Dasika, Principal Management Analyst 8/21/2017 Ivan Chand 8/21/2017



 Gregory F. Priaplos, Director County Counsel 8/21/2017