

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.7  
(ID # 4848)

**MEETING DATE:**

Tuesday, September 19, 2017

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY  
HEALTH SYSTEM :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY  
HEALTH SYSTEM: Riverside University Health System Pediatrics Renovation  
Project - California Environmental Quality Act Exempt, Approval of In-Principle  
and Project Budget, District 5. [\$174,630 - RUHS Enterprise Fund 40050 -  
100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and include the Riverside University Health System (RUHS) Pediatrics Renovation Project to the Capital Improvement Program (CIP) project list;
2. Find that the RUHS Pediatrics Renovation Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

**ACTION:** Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

8/29/2017

Zareh Saafian, Chief Executive Officer - Health System

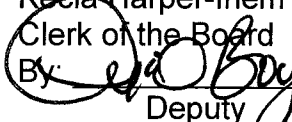
9/5/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: September 19, 2017  
xc: EDA, RUHS, Purchasing

Kezia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve in-principle the RUHS Pediatrics Renovation Project located in Moreno Valley, California, to renovate existing rooms within the Pediatrics unit of the hospital;
4. Approve a project budget in the amount of \$174,630 for the RUHS Pediatrics Renovation Project and authorize the use of RUHS Enterprise Fund 40050 for the project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000 per project, per fiscal year, in accordance with applicable Board policies.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 174,630	\$ 0	\$ 174,630	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> RUHS Enterprise Fund 40050 – 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2017/18	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

In May 2017, RUHS initiated a project request to renovate several rooms within the Pediatrics unit of the hospital. Included is the renovation of an exam room, on-call sleep room, and a playroom. The scope of work for the project includes the relocation and addition of electrical outlets and Universal Serial Bus (USB) ports; installation of new flooring and a sink; casework replacement and patching and painting of walls. EDA will procure services from a design consultant to develop the plans and submit them to the Office of Statewide Health Planning and Development (OSHPD) for permitting.

In order to keep the project moving forward, avoid impacts, and meet project schedule commitments, EDA recommends the Board of Supervisors (Board) approve the RUHS Pediatrics Renovation project and project budget in the amount of \$174,630. EDA will procure

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the most cost effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the project may have a significant effect on the environment. The project, as proposed, is limited to interior improvements within the RUHS hospital that will consist of interior improvements in existing rooms that will improve the quality of health services within the Pediatrics unit of the hospital. The functions of the room would not be altered and the use of the Pediatrics unit would continue to provide health services and would not result in a significant increase in capacity or intensity of use. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. It will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. It would not result in significant impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the RUHS Pediatrics Renovation Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301.

**Impact on Citizens and Businesses**

The RUHS Pediatrics Renovation project will provide a better experience for patients and more efficient systems to support medical staff within the unit.

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:

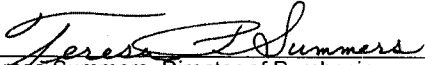
<b>PROJECT BUDGET LINE ITEMS</b>	<b>BUDGET CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	18,650
Construction Management	2	12,500
Construction Contract	3	45,000
Offsite Construction	4	0
Project Management	5	6,500
Fixtures, Furnishings, Equipment	6	25,000
Other Soft Costs / Specialty Consultants	7	22,900
Project Contingency	8	17,080
Minor Construction	9	27,000

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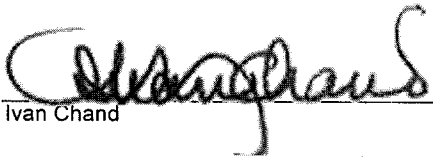
<b>Project Budget</b>	<b>\$ 174,630</b>
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All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050; therefore, no departmental budget adjustment is required at this time.

RF:JV:VC:SP:CW:mg      FM08430008636      4848-13638  
S:\Project Management Office\FORM 11'S\FORM 11's in Process\4848 - 13638\_D3 - 008636 - RUHS Pediatrics Reno - In Principle & ProjBdgt\_082917.doc

  
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Teresa Summers, Director of Purchasing      8/25/2017

  
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Rohini Dasika, Principal Management Analyst      9/11/2017

  
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Ivan Chand      9/11/2017

  
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Teresa Summers, Director of Purchasing      8/25/2017

  
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Gregory V. Priarios, Director County Counsel      9/6/2017