

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.9  
(ID # 4630)

**MEETING DATE:**

Tuesday, September 19, 2017

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:

Southwest Justice Center Perimeter Fence Project - Approval of Change Order No. 1 and Notice of Completion for Angeles Contractor, Inc., and Approval of Project Budget Adjustment, District 3. [\$72,431 - Rst for Asset Forfeit Adjudicated - 86.19%, EDA-Project Management Office Operating Budget - 13.81%] (Clerk to File Notice of Completion)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify Change Order No. 1 in the amount of \$69,931 to Angeles Contractor, Inc. (Angeles) for additional work performed to the Southwest Justice Center (SWJC) Perimeter Fence Project; find that the work was integral to the project and that competitive bidding would not produce an advantage and is impractical for the work;
2. Authorize the Assistant County Executive Officer/EDA or designee, to execute Change Order No. 1 for Angeles on behalf of the County;

**ACTION:** Policy, 4/5 Vote Required

  
Robert Field, Assistant County Executive Officer/EDA

9/5/2017

Stan Sniff  
Sheriff-Coroner-PA  
By Scot Collins, Chief Deputy  
Scot Collins, Chief Deputy

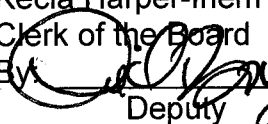
9/5/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: September 19, 2017  
xc: EDA, Sheriff, Auditor, Recorder

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A;
4. Accept the SWJC Perimeter Fence Project constructed by Angeles as complete, and authorize the Clerk of the Board to record the attached Notice of Completion;
5. Authorize the release of the undisputed retained funds in the amount of \$47,710 to Angeles in accordance with the contract terms; and
6. Approve a project budget adjustment of \$72,431 and authorize the use of Rst for Asset Forfeit Adjudicated and EDA-Project Management Office (PMO) Operating Budget, for the SWJC Perimeter Fence Project for a revised project budget amount of \$1,102,431.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 72,431	\$ 0	\$ 72,431	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Rst for Asset Forfeit Adjudicated – 86.19%, EDA-PMO Operating Budget – 13.81%			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 2017/18	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On November 4, 2014, Item 3-12, the Board of Supervisors (Board) approved the plans and specifications and project budget in the amount of \$1,030,000 for the SWJC Perimeter Fence project. On July 21, 2015, Item 3-25, the Board approved the construction agreement between the County of Riverside and Angeles through the use of the Easy Indefinite Quantity Construction (EZIQC) contracting in the amount of \$884,275 for the installation of new gates with automatic openers, new awning cover for the motor bikes and the installation of a block wall.

During construction, various unforeseen items were uncovered that required coordination with existing building elements which were not originally contemplated. In order to complete the project without impacting schedule commitments, EDA authorized Angeles to proceed with construction. Although the amount of Change Order No. 1 is within the 10% construction contingency allowance, it exceeds authority limits to execute a single change order; therefore, EDA is seeking Board approval of Change Order No. 1 to compensate Angeles in the amount not-to-exceed of \$69,931.

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EDA is seeking an additional \$72,431 for the SWJC Perimeter Fence project to cover Change Order No. 1 and other remaining project related obligations in the amount of \$2,800; for a revised project budget amount of \$1,102,431.

Angeles has completed the work to the SWJC Perimeter Fence project, and has been inspected and found to comply with all contract requirements. This Board action will release the undisputed contract retention funds in the amount of \$47,710 to Angeles after the Notice of Completion has been recorded and the 35 day lien period has expired per contract terms.

**Impact on Residents and Businesses**

(Commences on Page 3)

**Impact on Residents and Businesses**

Installation of the new perimeter fencing and automatic gates at SWJC will allow the Sheriff to control, monitor, and record vehicle and pedestrian traffic entering and exiting the facility; thus providing enhanced security for visitors; nearby residences, businesses and staff in and around the facility.

**Change Order Report for Angeles**

CHANGE ORDER NO.	AMOUNT	PERCENT	DESCRIPTION
Construction Agreement	884,275	0.00%	Original construction agreement.
Change Order No. 1	69,931	7.91%	Unforeseen conditions during construction.
<b>NEW CONTRACT TOTAL</b>	<b>\$ 954,206</b>	<b>7.91%</b>	

**Additional Fiscal Information**

The approximate allocation of the project budget adjustment is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	52,700	4,400	57,100
Construction Management	2	0	0	0
Construction Contract	3	842,000	112,206	954,206

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Construction Inspection	4	0	0	0
Project Management	5	38,803	10,697	49,500
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	7,500	34,125	41,625
Project Contingency	8	88,997	(88,997)	0
Minor Construction	9	0	0	0
<b>Project Budget Adjustment</b>		<b>\$ 1,030,000</b>	<b>\$ 72,431</b>	<b>\$ 1,102,431</b>

(Continued)

**Additional Fiscal Information (Continued)**

All costs associated with this Board action will be 86.19% funded by Rst for Asset Forfeit Adjudicated and 13.81% funded by the EDA-PMO Operating Budget. The project budget adjustment in the amount of \$72,431 will cover Change Order No. 1 and other remaining project related obligations to complete the project. The EDA has sufficient budget to front the costs for the perimeter fence and the Sheriff's Department will reimburse EDA. The Sheriff's Department requires a budget adjustment to its FY 2017/18 budget to cover their share of costs related to this amendment.

Attachments:

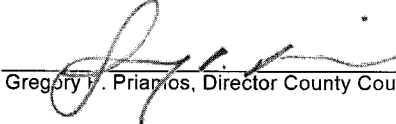
- Notice of Completion for Angeles Contractor, Inc.
- Change Order No. 1 for Angeles Contractor, Inc.
- Schedule A

RF:JV:VC:SP:CW:FG:mg      FM08250000279      4630-13616  
S:\Project Management Office\FORM 11'S\Form 11's in Process\4630 - 13616\_D8 - 000279 - SWJC Perimeter Fence Proj - NOC to Angeles & ProjBdgtAdj\_091917.doc

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Roshini Dasika, Principal Management Analyst 9/11/2017

  
Mistry Wang 9/11/2017

  
Gregory J. Priamos, Director County Counsel 9/6/2017



# Transmittal



COUNTY OF RIVERSIDE  
 ECONOMIC DEVELOPMENT AGENCY  
 3403 10<sup>th</sup> Street, Suite 400  
 Riverside, CA 92501  
 (951) 955-8916

Date: September 6, 2017

To: Clerk of the board  
 Attn: Kecia Harper-Ihem

From: Lynda Trumbauer

Re: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT: Southwest Justice Center Perimeter Fence Project - Approval of Change Order No. 1 and Notice of Completion for Angeles Contractor, Inc., and Approval of Project Budget Adjustment, District 3. [\$72,431 - Rst for Asset Forfeit Adjudicated - 86.19%, EDA-Project Management Office Operating Budget - 13.81%]

Project Manager: Frank Gonzales

Minute Traq Number # 4630 - 13616

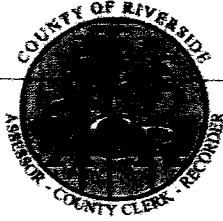
Quantity	Dated	Description	Pages
1		Notice of Completion for Angeles Contractor, Inc.	1
<b>PROJECTED BOARD DATE: 09/19/2017</b> <b>Public Hearing Item: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></b>			

Remarks:  
 For the September 19, 2017 Board Agenda. Please contact me, should you have any questions.  
 Thank you.

Date Stamp:

Submitted by: Lynda Trumbauer  
 Phone: (951) 955-4885  
 Main Office: (951) 955-6662  
 Email: ltrumbauer@rivcoeda.org





**PETER ALDANA  
COUNTY OF RIVERSIDE  
ASSESSOR-COUNTY CLERK-RECORDER**

**Recorder**  
P.O. Box 751  
Riverside, CA 92502-0751  
(951) 486-7000

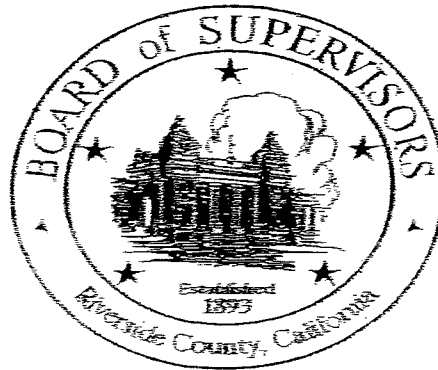
www.riversideacr.com

**CERTIFICATION**

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors  
(embossed on document)



Date: 9/19/2017

Signature: April Boydd

Print Name: April Boydd, Deputy Clerk of the Board, Riverside County Clerk of the Board