

**SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
13.1
(ID # 5155)

MEETING DATE:

Tuesday, September 19, 2017

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Salt Creek Trail within the Cities of Menifee and Hemet; 3rd and 5th Districts; [\$1,337,000];

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$1,337,000 of Development Impact Fees (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 by the Riverside County Regional Park and Open-Space District for costs associated with the Salt Creek Trail; and
2. Direct the Executive Office to transfer up to \$1,337,000 from DIF western Riverside Regional Trails Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District; and

ACTION: Policy

Scott Bangle, Director, General Manager / Park Director

8/17/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: September 19, 2017
xc: Parks, EO

Kecia Harper-Ihem
Clerk of the Board
By
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,337,000	\$0	\$ 1,337,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Western Riverside County Regional Multi-Purpose Trails Development Impact Fee 30533			Budget Adjustment:	NO
			For Fiscal Year:	17/18

BACKGROUND

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF funds for facilities identified on the Public Facilities Needs List, in which the Salt Creek Trail is included on this list. The District is pursuing the establishment and expansion of trails and parks across Riverside County due to an increase in service demand resulting from population growth.

The Salt Creek Trail is a proposed 16-mile multi-purpose regional trail envisioned to serve western Riverside County by providing connections to cities, communities, commercial areas, schools, and recreational facilities from the City of Hemet through the unincorporated community of Winchester and the City of Menifee to the City of Canyon Lake. This trail, generally located along the Salt Creek flood control channel, is part of the Southern California Association of Governments (SCAG) 2035 Bikeway Network as outlined in the 2012-2014 Regional Transportation Plan (RTP) and meets the goals of increasing active transportation and improving bicycle and pedestrian safety.

On July 3, 2012 by Minute Order 13-1, the Riverside County Board of Supervisors (Board) approved the allocation and use of \$400,000 in Western Riverside County Regional Multi-Purpose Trails Development Impact Fee (Western Trails DIF) funds for costs associated with the Salt Creek Trail. The proposed allocation of the additional \$1,337,000 will allow for sufficient funding for a 5 mile segment of the Salt Creek Trail Project. The DIF funds will be released to the District pursuant to billings.

Impact on Citizens and Businesses

The 16-mile Salt Creek regional trail, when complete, will provide residents with a paved Class I Bike Path from the City of Hemet through the unincorporated community of Winchester and the City of Menifee to the City of Canyon Lake. It will provide the opportunity for expansion of local and regional trail systems, sidewalks, and bike path connections from the trail to surrounding communities, schools, commercial areas and ultimately two key regional recreational facilities at Lake Skinner and Diamond Valley Lake. The trail will provide a new recreational amenity to the area and significantly improve quality-of-life for residents.

SUBMITTAL TO THE BOARD OF SUPERVISORS PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA


Alex Gann

8/23/2017



Gregory L. Priamos, Director County Counsel

8/17/2017