

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.1
(ID # 5357)

MEETING DATE:

Tuesday, September 26, 2017

FROM : SUPERVISOR KEVIN JEFFRIES:

SUBJECT: SUPERVISOR KEVIN JEFFRIES: Allocation of Development Impact Fee Funds for Improvements at Lakeland Village Community Center and Mead Valley Community Center, District 1, [\$14,290 - 64% DIF Fund 30535, 36% DIF Fund 30568]

RECOMMENDED MOTION: That the Board of Supervisors:

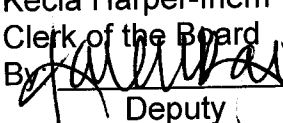
1. Authorize allocation and the use of up to \$9,100 of Development Impact Fees (DIF) funds from the Greater Elsinore Area Plan (AP15) Fund No. 30535 for improvements at the Lakeland Village Community Center;
2. Authorize allocation and the use of up to \$5,190 of Development Impact Fees (DIF) funds from the Mead Valley (AP13) Community Center/Park Facilities Fund No. 30568 for improvements at the Mead Valley Community Center; and,
3. Direct the Executive Office to transfer up to \$9,100 from DIF Fund No. 30535 and \$5,190 from DIF Fund No. 30568 to EDA, as needed, pursuant to billings received from the Economic Development Agency.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: September 26, 2017
xc: Supvr. Jeffries, E.O.

Kecia Harper-Ihem
Clerk of the Board
By 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 14,290	\$	\$14,290	\$
NET COUNTY COST	\$	\$	\$	\$
SOURCE OF FUNDS: 64% - DIF Fund 30535 and 36% - DIF Fund 30568			Budget Adjustment: N/A	
			For Fiscal Year: 17/18	

C.E.O. RECOMMENDATION:

BACKGROUND:


Summary

The Development Impact Fee (DIF) Program was established in Riverside County via Ordinance No. 659. When DIF was originally established, the fees were collected in "Area Plans" fund categories for specific functional components; including major improvements, community center/park facility, and flood control; rather than specific project lists. Fund 30535 was established for the community center/park component for the Greater Elsinore Area Plan (AP15), and Fund 30568 was established for the community center/park component for the Mead Valley Community Center/Park Facility Fund (AP13).

Improvements are needed at both the Lakeland Village Community Center and the Mead Valley Community Center. The County proposes utilizing DIF Fund 30535 and DIF Fund 30568, respectively, to fund these improvements.

Impact on Residents and Businesses

Completing improvements at the Lakeland Village Community Center and the Mead Valley Community Center will improve the provision of programs to the residents utilizing these community centers.


Gregory L. Priamos, Director County Counsel 9/13/2017