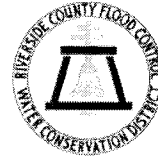


SUBMITTAL TO THE FLOOD CONTROL AND
WATER CONSERVATION DISTRICT
BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
11.2
(ID # 5338)

MEETING DATE:

Tuesday, September 26, 2017

FROM : FLOOD CONTROL DISTRICT AND General Manager-Chief Engineer :

SUBJECT: FLOOD CONTROL DISTRICT: Budget Report for Fiscal Year 2017-2018, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the District's informational budget report for Fiscal Year 2017-18, "Annual Budget (Informational), Fiscal Year July 1, 2017 – June 30, 2018."

ACTION:

A handwritten signature in black ink, appearing to read 'J. Uhley'.

Jason Uhley

9/14/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: September 26, 2017
xc: Flood

Kecia Harper-Ihem
Clerk of the Board

By: A handwritten signature in black ink, appearing to read 'Kecia Harper-Ihem'.
Deputy

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
			Budget Adjustment: N/A	
			For Fiscal Year: 2017-2018	

C.E.O. RECOMMENDATION: Approved

BACKGROUND:

Summary

The District's proposed Fiscal Year 2017-18 budget was submitted to the Board of Supervisors for adoption on September 26, 2017, with the proposed budgets for the County of Riverside and for all other Special Districts whose affairs and finances are under its supervision.

Annually, the District conducts Budget Zone Hearings and Workshops within each of its seven zones giving the public and various Cities the forum to present their flood control project recommendations to the District's Zone Commissioners for consideration in the District's proposed budget. Detailed project level information is then documented in the District's Capital Improvement Plan.

The report the Board of Supervisors is considering today, *Annual Budget (Informational), Fiscal Year July 1, 2017 - June 30, 2018*, is intended to bridge the information gap between the District's adopted budget and the detailed project level information in the District's Capital Improvement Plan. The information contained in this report is identical to the budgetary detail submitted to the Executive Office for review, and presented in summary form in the County of Riverside's proposed budget for Fiscal Year 2017-18.

Impact on Residents and Businesses

The *Annual Budget (Informational), Fiscal Year July 1, 2017 - June 30, 2018* report provides the project level detail information of the District's annual budget to the general public, Cities and the District's Zone Commissioners.

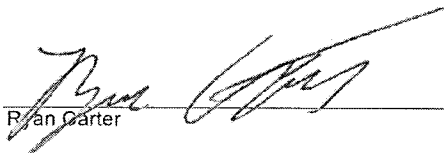
ATTACHMENT

Flood Control FY 17-18 Budget

SJ:mc
P8/215704

SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

MT #5338


Ryan Carter 9/19/2017