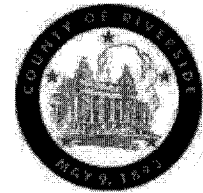


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.20
(ID # 5211)

MEETING DATE:

Tuesday, October 3, 2017

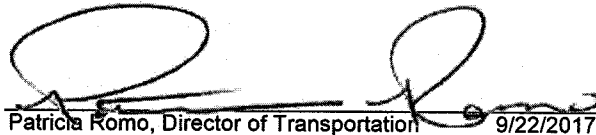
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:
Approval of the FY 2017/2018 Annual Edition, Transportation Improvements Program with Additional Related Actions. All Districts; [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the FY 2017/2018 Annual Edition, Transportation Improvement Program (TIP); and
2. Approve the list of projects to be funded with State Gas Tax/SB-1 funds, shown in Attachment A, as identified by the County of Riverside Transportation Department and programmed in the FY 2017/2018 Annual Edition, Transportation Improvement Program (TIP), with budget authority previously approved in the Recommended Budget adopted by the Board of Supervisors; and
3. Authorize the County of Riverside Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded with State Gas Tax/SB-1 funds as shown on Attachment "A"; and

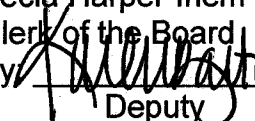
ACTION: Policy


Patricia Romo, Director of Transportation 9/22/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: October 3, 2017
xc: Transp., EO

Kecia Harper-Ihem
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

4. Authorize the County of Riverside Transportation Department to submit an amended Measure "A," Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission (RCTC); and
5. Authorize the use of Western Riverside County Development Impact Fee (DIF) Traffic Signal funds (Fund No. 30503) in the amount of \$5,000,000 and Eastern Riverside County DIF Traffic Signal funds (Fund No. 30502) in the amount of \$1,000,000 for construction of traffic signals as listed on Attachment "B"; and
6. Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal funds) pursuant to submitted billings for traffic signal projects; and
7. Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP; and
8. Receive and file the 2017 Pavement Management Report.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program.			Budget Adjustment:	No
			For Fiscal Year:	17/18 - 18/19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The TIP is the County of Riverside's (County's) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$280 million in active projects, either under construction or soon to be, including several large bridges and interchanges.

The passing of SB-1 by the State legislature in April 2017 included creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA) which will provide a much needed infusion of funds for transportation improvements. The SB-1/RMRA fund are restricted to pavement rehabilitation and maintenance for the next ten years. SB-1 also provides for the State's payback of funds borrowed from Gas Tax and the gradual restoration of the portion of State Gas Tax funds currently being diverted to pay off State transportation bonds.

Securing funds for projects to increase traffic capacity continues to be difficult due to modest development fee revenues from the measured pace of the economic recovery and a reduction in Federal funds available for road capacity expansion, which will stretch our ability to timely deliver needed projects. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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(CVAG), Western Riverside Council of Governments (WRCOG), and our cities to assess priorities and shift limited funding to optimize project delivery. The County serves as the lead agency on several projects within cities, on a contract basis. Sixty percent of the dollars in this TIP are associated with projects in other jurisdictions that are being funded by those jurisdictions and/or through regional, State or Federal programs.

Transportation Improvement Program Summary

This program includes projects funded by General Highway funds, Special Districts, state and federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments as needed throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now just over \$800 million. This amount does not include the need for an additional \$600 million required for all unincorporated area listed projects to be fully funded. The available unincorporated area funding for the Transportation projects shown in the TIP has been generally allocated to supervisorial districts, over time, in accordance with the Funding Allocation Ground Rules for general highway funds as shown on page viii of the TIP preface.

Legislation requires that in order to be eligible for SB-1/RMRA funding, counties must provide evidence to the California Transportation Commission (CTC) by October 16 that the county budget includes a list of projects planned to be funded in 2017-18 with SB-1/RMRA funds. Projects within the FY 2017/2018 TIP being funded with SB-1 funds are summarized on Attachment A.

The County is required to submit a five year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan. This edition of the TIP will supersede the previously submitted Measure "A" Program. The County allocation shares of Measure "A" funds are at \$7.1M.

County Budget Amendment

Legislation requires that the new SB-1 funds be allocated only to agencies providing proof that their budget includes a list of projects planned to be funded in 2017-18 with SB-1/RMRA funds. Estimated FY 17/18 SB-1 revenues were included in the recommended County Budget approved on 7/25/2017 under agenda item 18.2. The Board of Supervisors' approval to add the projects listed on Attachment A into the county budget will be a formal recognition of the project list as required for compliance with procedures for receiving the SB-1/RMRA the funds.

Impacts of State Budget on County Transportation Budget

The receipts of State Gas Tax funds dedicated to operations and maintenance has remained steady at roughly \$30 million annually for the last 10 years, which has not kept pace with inflation or traffic growth. State Gas Tax funds are expected to increase gradually in future years as result of the recent SB-1 legislation.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Several large projects funded in part by State funds dedicated by the recent SB-132 legislation are proceeding. Those projects are the I-15/Limonite Avenue Interchange, Hamner Avenue Bridge over the Santa Ana River and Jurupa Road Grade Separation for which Riverside County is serving as the implementing agency for the projects located in the cities of Norco, Eastvale and Jurupa Valley. The SB-132 funds total \$163M and the total budget for these projects is \$235M.

Utility Undergrounding Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "B" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Pavement Condition

Funding for pavement rehabilitation in FY 17/18 and 18/19 is greater than prior years due to the projected increase in gas tax revenue. This increase will improve the pavement condition overall throughout the County and provide funds for more costly pavement resurfacing and pavement reconstruction projects to proceed.

Impact on Residents and Businesses

The Transportation Department is responsible for planning, designing, funding, building, operating and maintaining about 2200 centerline miles of County-maintained roadways and 103 bridges within the unincorporated areas. The projects, as identified in the TIP, will improve safety, maintain existing roads and bridges, and enhance roadway capacity needed to accommodate growth.

SUPPLEMENTAL:

Additional Fiscal Information

Budget authority has already been given by the Board of Supervisors. Funding varies by

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

project. No general funds will be used.

Contract History and Price Reasonableness

N/A

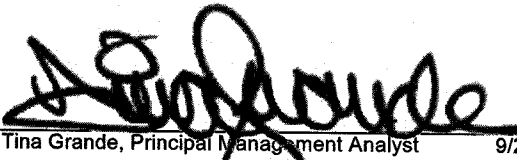
ATTACHMENTS:

Attachment A SB-1 Project list

Attachment B DIF Traffic Signal Projects

Transportation Improvement Program FY 2017/18 Annual Report

Pavement Management Report 2017



Tina Grande, Principal Management Analyst

9/26/2017

Attachment A

SB-1/RMRA Project List

Project name	Limits	Description	Planned Completion		Estimated useful Life	Supv. Dist.	SB-1 Amount \$ x 1,000	
			Pre-Construction	Construction			FY 18	FY 19
			52ND AVE	Fillmore St to W'ly 0.38 mi			Resurface road	Jun 2018
54TH AVE	Harrison St to Grapefruit Bl	Resurface road	Jun 2018	Feb 2019	15	4	96	756
AIRPORT BLVD	Van Buren St to Harrison St	Resurface road	Nov 2017	May 2018	15	4	1,102	
BAUTISTA RD	SH-371 to Mitchell Rd	Reconstruct road	Jun 2018	Jan 2019	15	3	510	192
BOREL RD	Auld Rd to Buck Rd	Reconstruct road	Jun 2018	Jan 2019	15	3	81	1,513
CAJALCO RD	Harley John Rd to Kirkpatrick Rd	Resurface road	Jan 2018	Aug 2018	15	1	1,065	
CHIRIACO RD	Summit Rd to 685' E'ly	Resurface road	Nov 2017	May 2018	15	4	224	
SUMMIT RD	Pinto Rd to Chiriaco Rd	Resurface road	Nov 2017	May 2018	15	4	336	
DARTMOUTH ST	Crest Dr to SH 74	Resurface road	Mar 2018	Nov 2018	15	3	144	1,140
DE PALMA RD	Santiago Cyn Rd to Horsethief Cyn Rd	Resurface road	May 2018	Dec 2018	15	1	75	1,285
GILMAN SPRINGS RD	SR-79 NB ramps to E'ly 0.19 mi	Resurface road	Aug 2017	Mar 2018	10	3	233	
GRAND AVE	Machado St to Plumas St	Resurface road	Jul 2018	Feb 2019	10	1	48	322
HARRISON ST	54th Ave to Airport Blvd	Resurface road	Nov 2017	May 2018	15	4	970	
LA SIERRA AVE	El Sobrante Rd to Middleborough Rd	Resurface road	Jun 2018	Feb 2019	15	1	81	1,566
LA SIERRA AVE	Cajalco Rd to El Sobrante Rd	Resurface road	Jun 2018	Feb 2019	15	1	89	1,392
LINCOLN ST	5th St/Hammond Rd to 62nd Ave	Resurface road	Jul 2018	Feb 2019	15	4		2,047
MC KINLEY ST	Magnolia Ave to Indiana Ave	Reconstruct road	Mar 2018	Oct 2018	15	2	125	1,170
MITCHELL RD	Bautista Rd to Kirby Rd	Resurface road	Jun 2018	Jan 2019	15	3	88	2,176
NUEVO AREA RECONST GROUP		Reconstruct road	Dec 2017	Jul 2018	20	5	1,979	
Nuevo Group-Macheka Dr	Mirileste Dr to Penasco Cir	"	"	"	"	"		
Nuevo Group-Mirileste Dr	Menifee Rd to 1537' SW Menifee Rd	"	"	"	"	"		
Nuevo group-Pablo St	Via Santana to 193' S Via Santana	"	"	"	"	"		
Nuevo Group-Pasito St	Mirileste Dr to 443' E Mirileste Dr	"	"	"	"	"		
Nuevo Group-Penasco Cir	Porter St to 1450' S Porter St	"	"	"	"	"		
Nuevo Group-Porter St	1955' SW Central Ave to Central Ave	"	"	"	"	"		
Nuevo Group-Via Santana	1786' S Mirileste Dr/N to 148' N Mirileste Dr/N	"	"	"	"	"		

SB-1/RMRA Project List, continued

Project name	Limits	Description	Planned Completion		Estimated useful Life	Supv. Dist.	SB-1 Amount \$ x 1,000	
			Pre-Construction	Construction			FY 18	FY 19
PARK LN	North Circle Dr to Ridgeview Dr	Resurface road	Oct 2018	May 2019	15	3	43	228
PARSONS RD	Markham St to Mariposa Ave	Resurface road	Jun 2018	Jan 2019	15	1	50	734
POLK ST	58th Ave to Airport Blvd	Resurface road	Nov 2017	May 2018	15	4	1,235	
RAMONA EXPY	Rider St to E'ly 5th St 0.1 mi	Resurface road	Oct 2018	Jul 2019	10	5	184	5,311
RANCHO CALIFORNIA RD	Monte De Oro to Buck Rd	Resurface road	Jun 2018	Feb 2019	12	3	48	695
ROBERT RD	Ramon Rd to La Canada Way	Resurface road	Nov 2017	May 2018	15	4	393	
THOUSAND PALMS CANYON RD	Ramon Rd/Washington St to Dillon Rd	Resurface road	May 2018	Jan 2019	15	4	125	4,420
TYLER ST	Airport Blvd to 54th Ave	Resurface road	Nov 2017	May 2018	15	4	515	
VARNER RD	Ramon Rd to Bob Hope Dr	Resurface road	Apr 2018	Nov 2018	15	4	94	776
VILLAGE CENTER DR	North Circle Dr to South Circle Dr	Resurface road	Oct 2018	Jun 2019	15	3	43	501
WHITTIER AVE	San Jacinto St to Old Agency Rd	Resurface road	Oct 2018	Jul 2019	15	3	147	2,576
WOOD RD	Markham St to Mariposa Ave(city limits)	Reconstruct road	Jun 2018	Feb 2019	15	1	195	1,490
YALE ST	Crest Dr to SH 74	Reconstruct road	Jan 2018	Sep 2018	12	3	1,490	

Attachment B

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DISTRICT
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Western County DIF Traffic Signal Projects

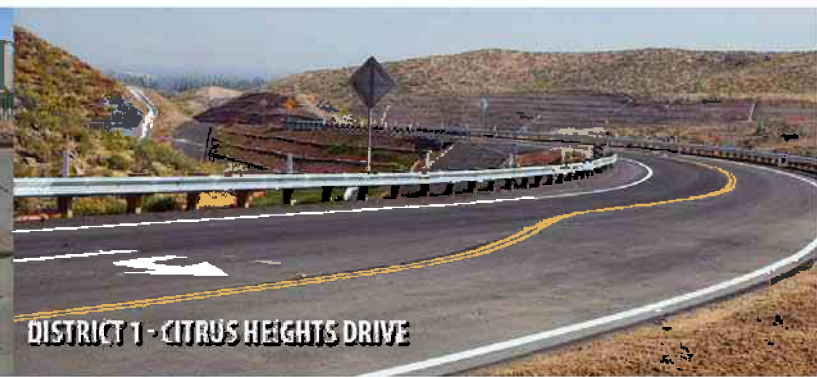
C70033	1	Cajalco Rd and Brown St Mod.	\$	50,000	1
C70034	2	Cajalco Rd and Clark St Mod.	\$	50,000	1
C70035	3	Cajalco Rd and Day St	\$	300,000	1
TBD	4	State Hwy 74 and Mountain Ave	\$	350,000	1
TBD	5	State Hwy 74 and Sophie St	\$	350,000	1
C50072	6	Temescal Cyn Rd & Dawson Cyn Rd (Sig Mod)	\$	50,000	1
C60066	7	Temescal Cyn Rd & Dos Logos Rd (Sig Mod)	\$	50,000	1
C60065	8	Temescal Cyn Rd & El Cerritos Rd (Sig Mod)	\$	50,000	1
B50657	9	Van Buren Signal Mods (King to Dauchy)	\$	100,000	1
B90950	10	Auld Rd & Briggs Rd	\$	135,000	3
B90949	11	Auld Rd & Leon Rd	\$	135,000	3
B20472	12	Clinton Keith Rd (Antelope Rd to SH79)	\$	600,000	3
C70036	13	Deportola Equestrian Xing Hawk Signal	\$	80,000	3
C40054	14	Gilman Springs Rd and Rte 79 NB Ramp	\$	530,000	3
C50065	15	Gilman Springs Rd and Soboba St/State St	\$	50,000	3
B50409	16	Leon Rd & Rice Rd bridges	\$	100,000	3
B60452	17	Leon Rd & Scott Rd	\$	235,000	3
TBD	18	Pourroy Rd and Butterfield Stage Rd	\$	200,000	3
C30069	19	Rancho Ca Rd at 4 intesections	\$	400,000	3
B60457	20	Washington St & Abelia St	\$	135,000	3
B90952	21	Antelope and Ellis	\$	135,000	5
C50056	22	Briggs Rd & Heritage HS Driveway (Mod)	\$	65,000	5
TBD	23	Menifee Rd and San Jacinto Ave	\$	350,000	5
B90946	24	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$	400,000	5
C60084	25	SR-74 and Briggs Rd	\$	50,000	5
C60061	26	Traffic Signal Coordination	\$	50,000	1,2,3,5
Programmed Projects Total			\$	5,000,000	

Eastern County DIF Traffic Signal Projects

TBD	27	42nd Ave and Adams St	\$	350,000	4
B80664	28	66th Ave UPRR Grade Sep Traffic Sginal	\$	500,000	4
C50077	29	Grapefruit Blvd & 4th St	\$	50,000	4
C30084	30	Grapefruit Blvd and 62nd Ave	\$	50,000	4
C70037	31	Washington St TS upgrades	\$	80,000	4
B90977	32	North Indian Canyon Dr & 18th Ave	\$	235,000	5
C70029	33	North Indian Canyon Dr and Dillon Rd	\$	50,000	5
C60054	34	Traffic Signal Coordination	\$	35,000	4,5
Programmed Projects Total			\$	1,000,000	

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM
2017/18 ANNUAL REPORT**



SUPERVISORIAL DISTRICTS EDITION

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2017 / 2018 ANNUAL REPORT
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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Proposed Projects

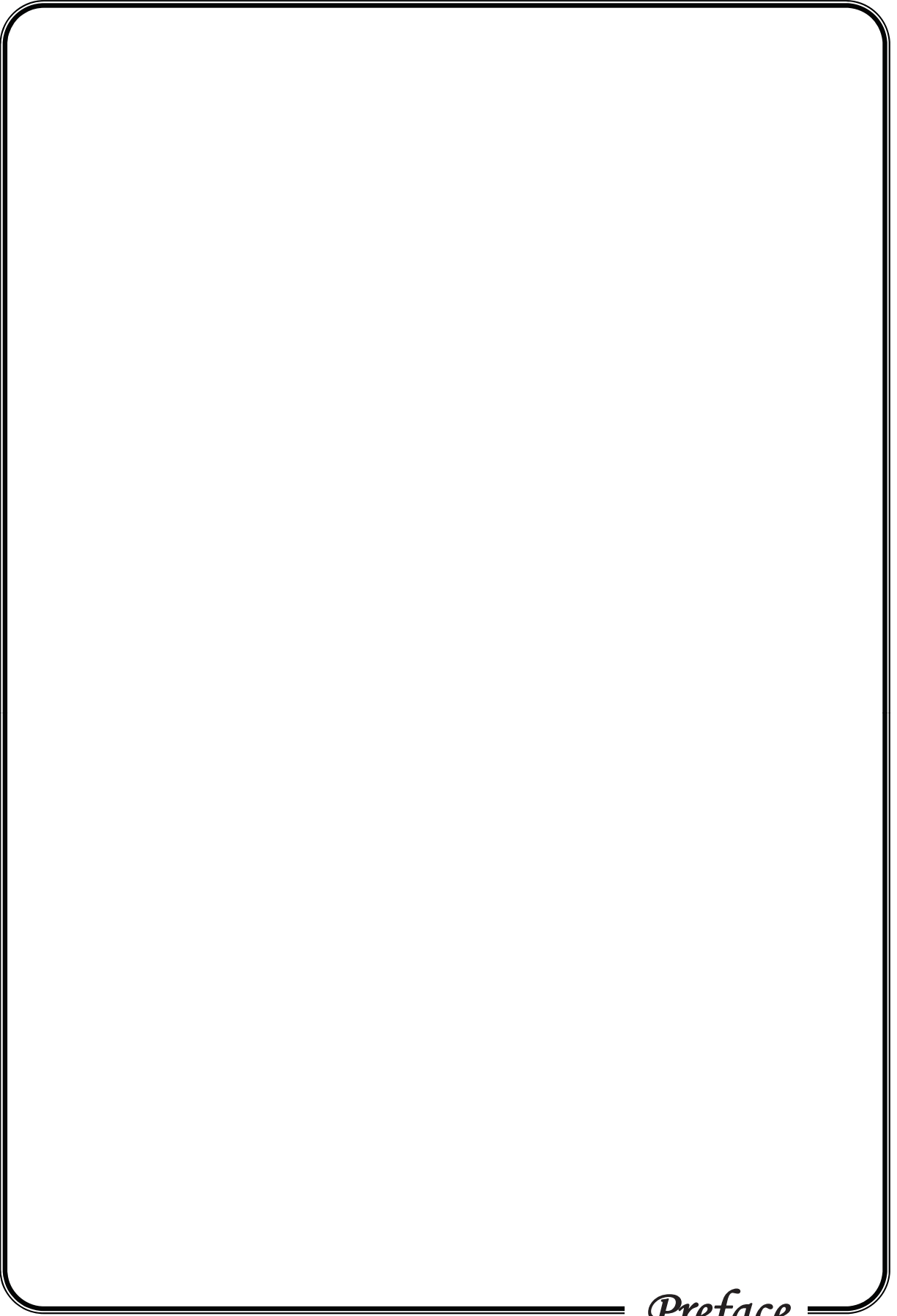
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Appendices

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INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System is over 2,200 miles. The Transportation Department is also responsible for the maintenance of 108 bridges in the unincorporated area and 570 traffic signals (150 within the unincorporated area and 420 within contracted cities). There are 11 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. We focus on the priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with our population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$789 million in total improvements, with \$156 million scheduled for fiscal year 2017/2018 and \$142 million for fiscal year 2018/2019. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General Funds are included.

The Department has approximately \$280 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal and State Funds to boost project deliveries.

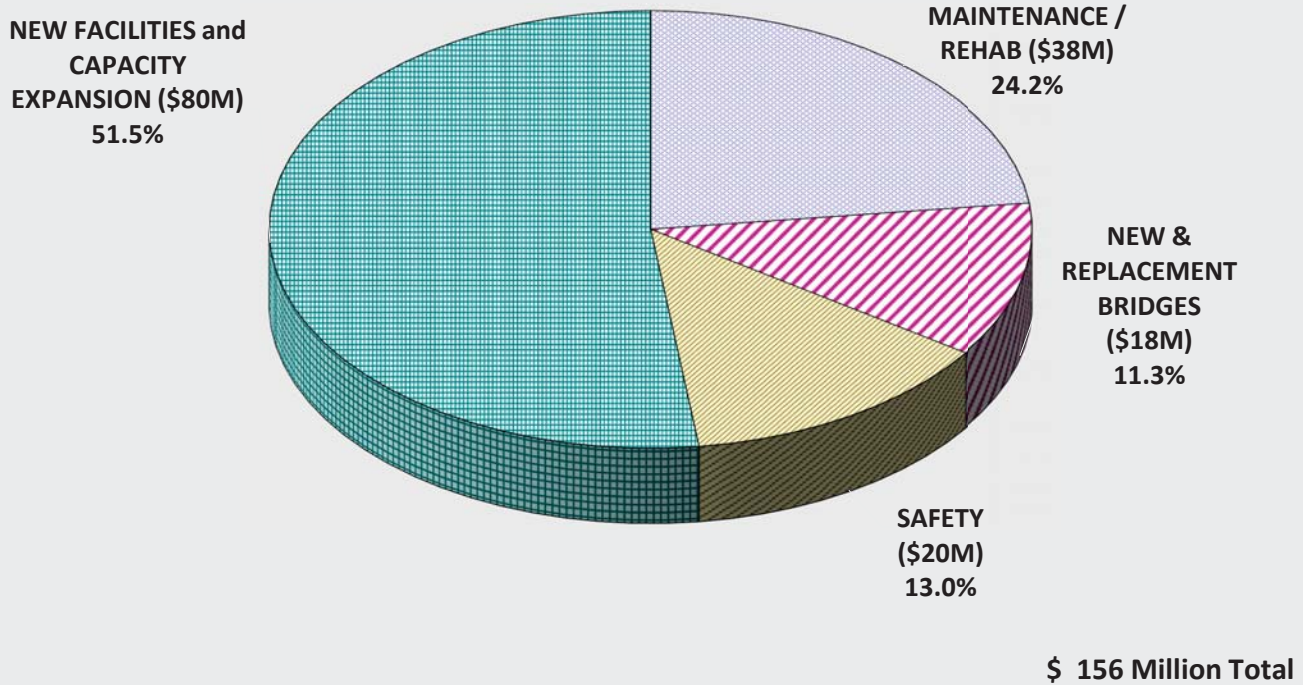
The State legislature's April 2017 passage of SB-1 transportation funding is expected to provide \$42 million over the next two fiscal years, 17/18 and 18/19, that will be used for road maintenance and rehabilitation. Projects proposed for delivery with SB-1 funds are listed within this document. The current Federal Transportation Bill brings limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

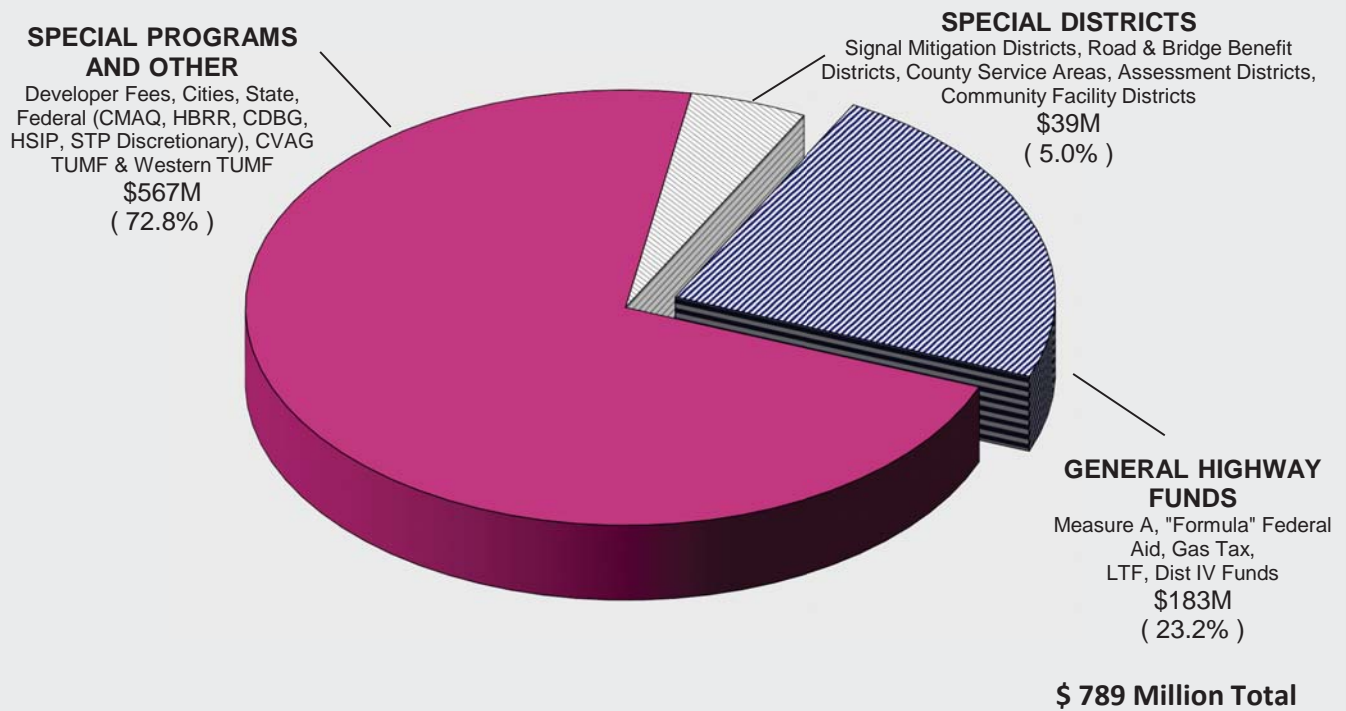
<http://rctlma.org/trans/Project-Information/TIP/Transportation-Improvement-Document>

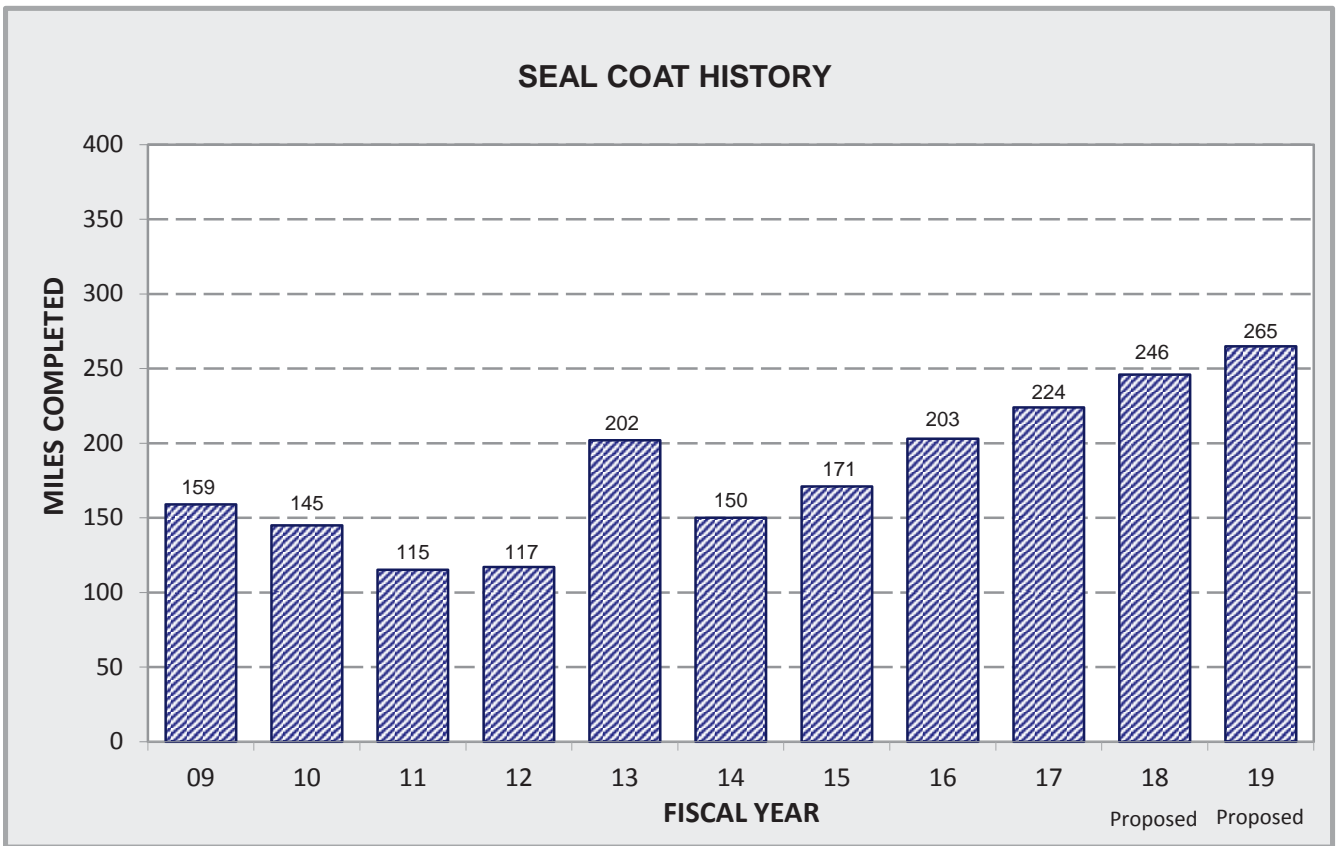
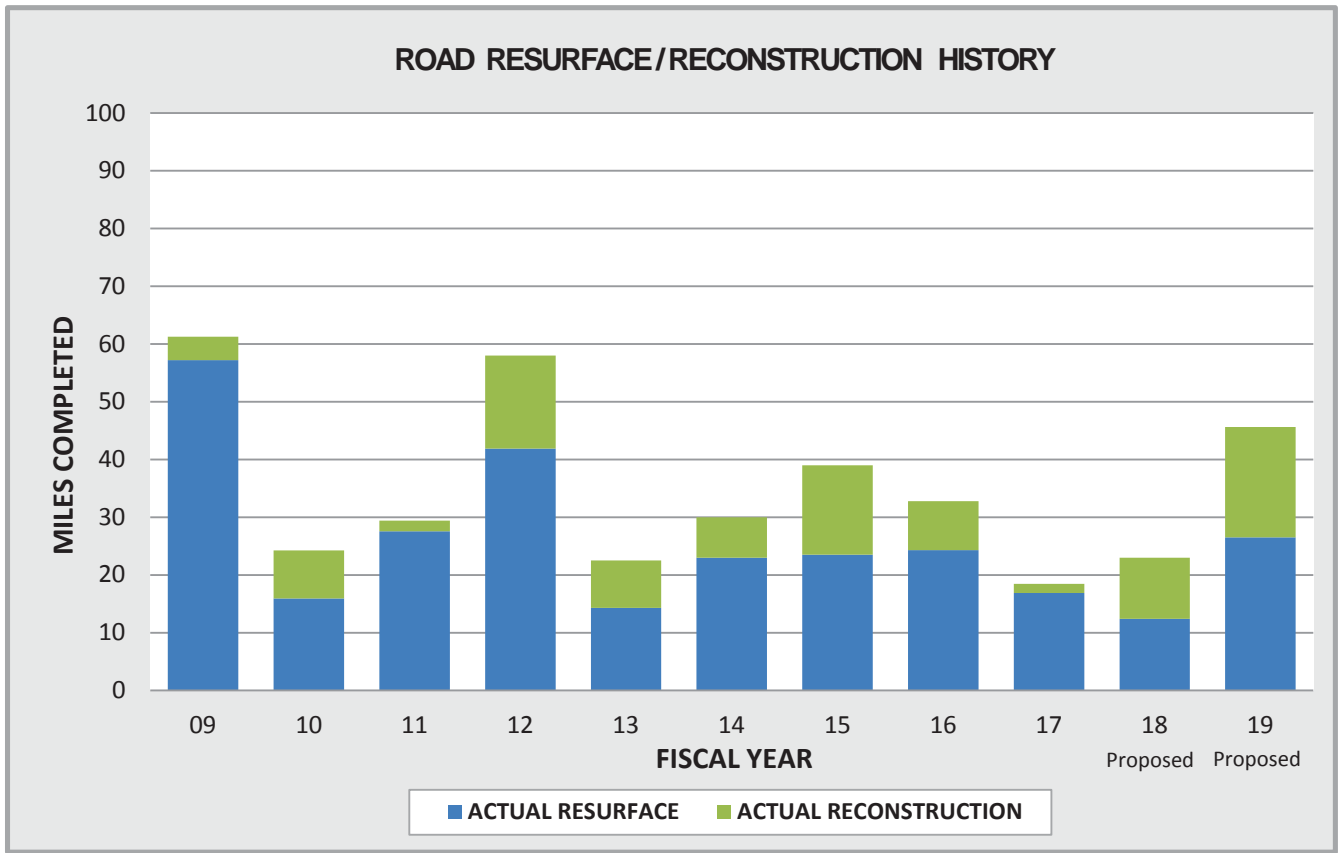
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FY 2018 FUNDING BREAKDOWN BY PROJECT TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



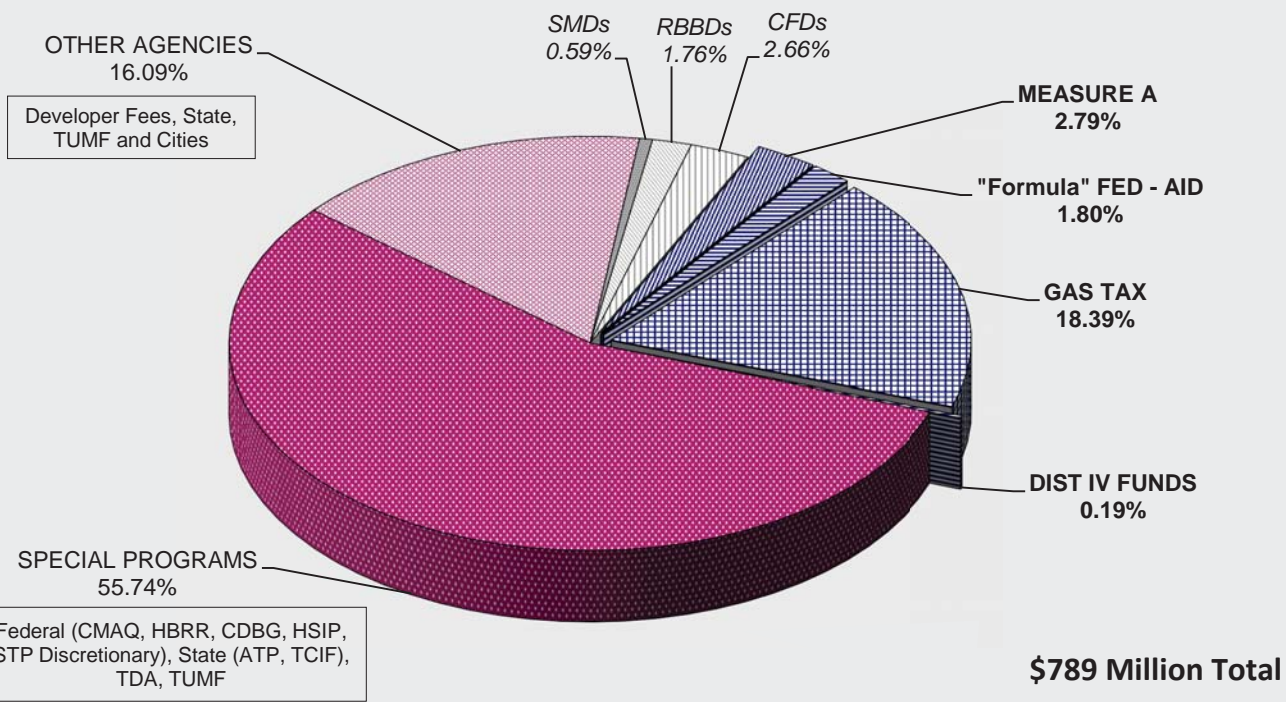
PROGRAMMED FUNDS BY SOURCE TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT





See annual Pavement Management Reports for Road System condition information at <http://rctlma.org/trans/pavementreport>.

PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 Graph of page vii ALL DISTRICTS SUB-TOTALS



PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 17/18	FY 18/19	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	358			358
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			2	2
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	8,612	9,262	10,022	27,896
TOTALS-MEASURE A	2,166	1,654	1,688	5,508
TOTALS-SPECIAL PROGRAMS	11,172	3,375	4,367	18,914
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,819	99	58	1,976
SUB-TOTALS OF PROGRAMMED FUNDS	24,127	14,390	16,137	54,654
UNFUNDED COUNTY PROJECT NEEDS	2,450	18,995	388,908	410,353
TOTALS	26,577	33,385	405,045	465,007
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	8,604	3,006	1,031	12,641
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)				0
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			11740	11,740
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	452	1,612	1,858	3,922
TOTALS-MEASURE A	201	305	311	817
TOTALS-SPECIAL PROGRAMS	4,958	17,461	258,069	280,488 *
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,852	286	6783	8,921
SUB-TOTALS OF PROGRAMMED FUNDS	16,067	22,670	279,792	318,529
UNFUNDED COUNTY PROJECT NEEDS	0	0	8,784	8,784
TOTALS	16,067	22,670	288,576	327,313
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	73	41	1,141	1,255
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	11929	3688		15,617
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1678	235	100	2,013
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	6,947	13,101	14,888	34,936
TOTALS-MEASURE A	2,064	2,412	2,462	6,938
TOTALS-SPECIAL PROGRAMS	15,035	1,894	8678	25,607
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	189	3		192
SUB-TOTALS OF PROGRAMMED FUNDS	37,915	21,374	27,270	86,559
UNFUNDED COUNTY PROJECT NEEDS	10	1,519	55,661	57,190
TOTALS	37,925	22,893	82,931	143,749

* Programmed Funds amounts include work within cities.

PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 17/18	FY 18/19	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	532	475	375	1,382
TOTALS-DISTRICT 4 FUNDS	500	489	501	1,490
TOTALS-STP (FEDERAL)	1204	310	941	2,455
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	13,264	15,502	21,576	50,342
TOTALS-MEASURE A	1,707	2042	2,511	6,260
TOTALS-SPECIAL PROGRAMS	18,263	7,379	36,026	61,668
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	11,803	14,441	68,361	94,605
SUB-TOTALS OF PROGRAMMED FUNDS	47,273	40,638	130,291	218,202 *
UNFUNDED COUNTY PROJECT NEEDS	76	1,056	3,761	4,893
TOTALS	47,349	41,694	134,052	223,095
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	1730	3,675		5,405
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	53	5	808	866
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	4,889	8,223	14,991	28,103
TOTALS-MEASURE A	585	944	963	2,492
TOTALS-SPECIAL PROGRAMS	14,749	18,932	19646	53,327
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	9,042	11,291	973	21,306
SUB-TOTALS OF PROGRAMMED FUNDS	31,048	43,070	37,382	111,500 *
UNFUNDED COUNTY PROJECT NEEDS	0	2,039	95,061	97,100
TOTALS	31,048	45,109	132,443	208,600
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	8,677	3,047	2,172	13,896
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	13,659	7,363	0	21,022
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,621	715	1,283	4,619
TOTALS-DISTRICT 4 FUNDS	500	489	501	1,490
TOTALS-STP (FEDERAL)	1,204	310	12,685	14,199
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	34,164	47,700	63,335	145,199
TOTALS-MEASURE A	6,723	7,357	7,935	22,015
TOTALS-SPECIAL PROGRAMS	64,177	49,041	326,786	440,004
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	24,705	26,120	76,175	127,000
SUB-TOTALS OF PROGRAMMED FUNDS	156,430	142,142	490,872	789,444 *
UNFUNDED COUNTY PROJECT NEEDS	2,536	23,609	552,175	578,320
TOTALS	158,966	165,751	1,043,047	1,367,764
TOTALS-SPECIAL DISTRICTS	24,957	11,125	3,455	39,537
TOTALS-SPECIAL PROGRAMS & OTHER AGENCIES	88,882	75,161	402,961	567,004
TOTALS-GENERAL HIGHWAY FUNDS	42,591	55,856	84,456	182,903
SUB-TOTALS OF PROGRAMMED FUNDS	156,430	142,142	490,872	789,444 *
UNFUNDED COUNTY PROJECT NEEDS	2,536	23,609	552,175	578,320
TOTALS	158,966	165,751	1,043,047	1,367,764

FUNDING ALLOCATION "GROUND RULES"

GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX & SB-1

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

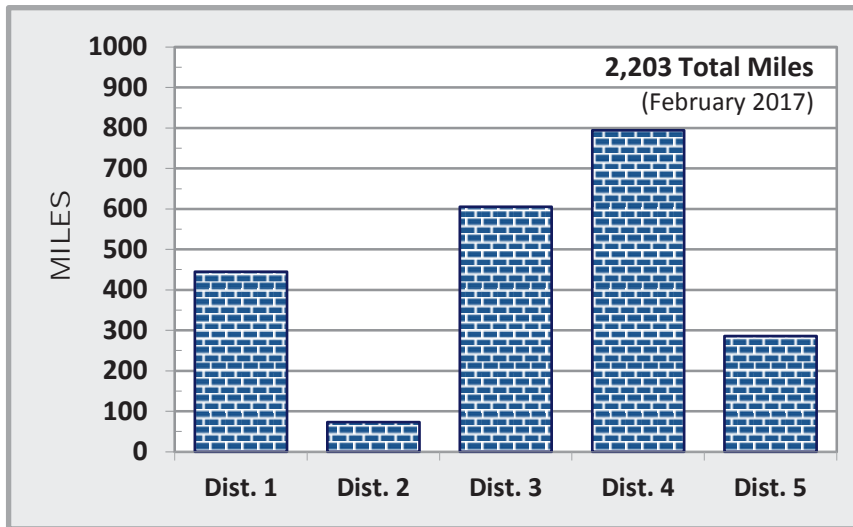
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

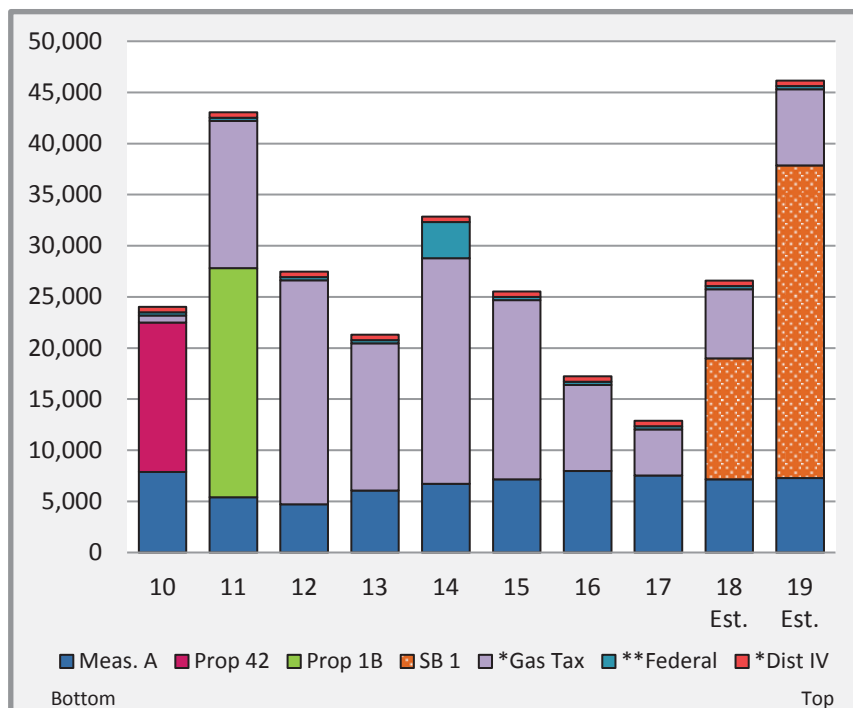
- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."



COUNTY MAINTAINED ROAD MILES



REVENUE HISTORY of GENERAL HIGHWAY FUNDS for the Unincorporated Area

See table below for details.

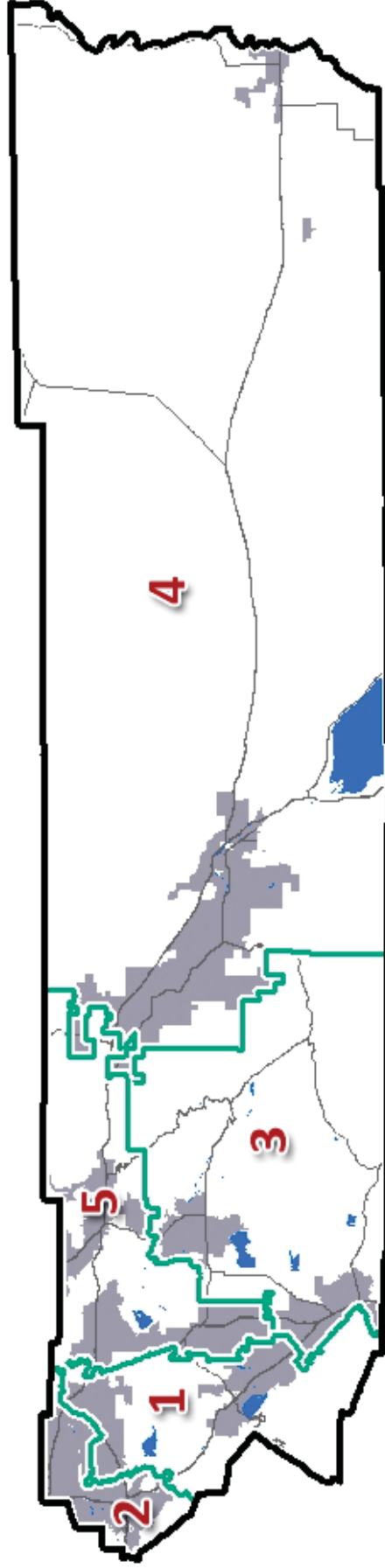
	Fiscal Year									
	10	11	12	13	14	15	16	17	18 Est.	19 Est.
Meas. A	7,878	5,399	4,723	6,073	6,722	7,163	7,963	7,541	7,143	7,286
Prop 42	14,619	Terminated								
Prop 1B	0	22,403	Sunset							
SB 1									11,850	30,570
*Gas Tax	681	14,402	21,905	14,379	22,050	17,520	8,441	4,503	6,751	7,447
**Federal	310	310	310	310	3,549	310	310	310	310	310
*Dist IV	552	545	525	525	525	525	525	525	525	525
TOTALS	\$24,040	\$43,059	\$27,463	\$21,287	\$32,846	\$25,518	\$17,239	\$12,879	\$26,579	\$46,138

*Amounts represents Capital Budget component only.

** Federal amount represents unincorporated area Rural funds(traded for State Exchange) + periodic Formula allocations.

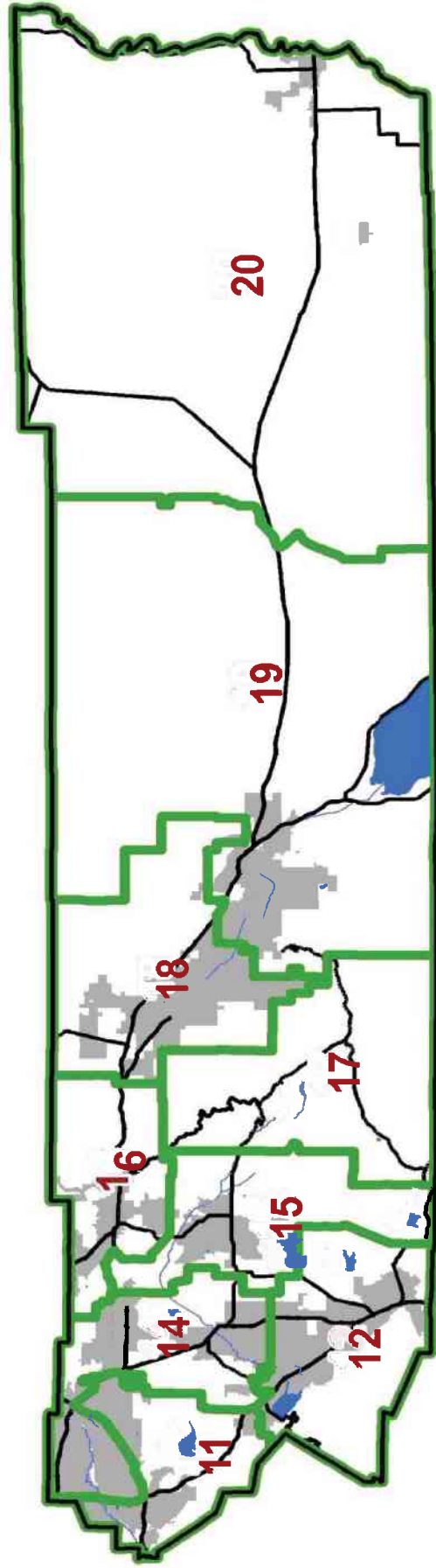
SUPERVISORIAL DISTRICTS
(As of 2011 Redistricting)

X



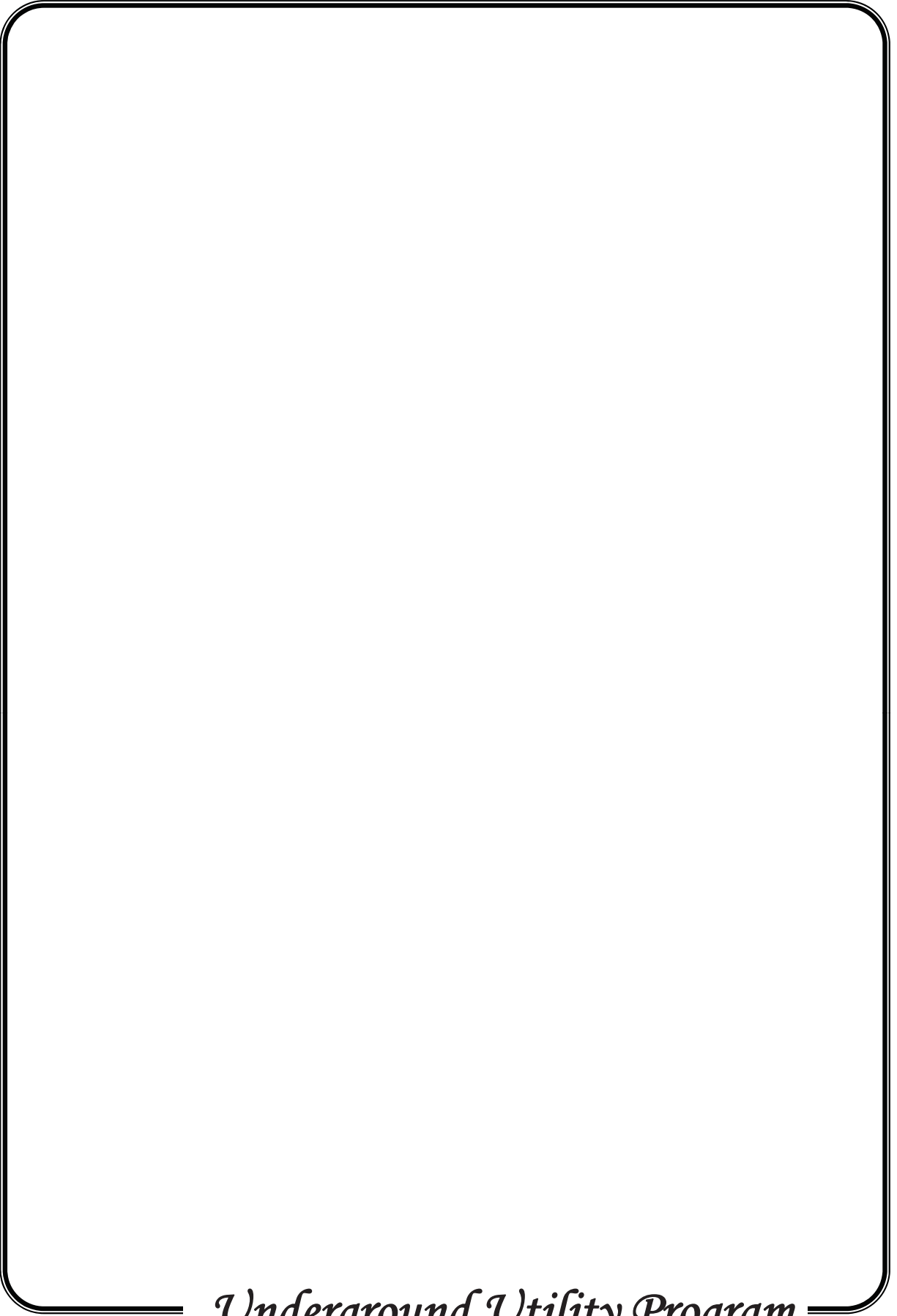
1 K. JEFFRIES 2 J. TAVAGLIONE 3 C. WASHINGTON 4 V. M. PEREZ 5 M. ASHLEY

ROAD MAINTENANCE DISTRICTS



- | | | | | | |
|----|------------|----|-----------|----|------------|
| 11 | EL CERRITO | 15 | HEMET | 18 | SKY VALLEY |
| 12 | MURRIETA | 16 | BEAUMONT | 19 | THERMAL |
| 14 | PERRIS | 17 | IDYLLWILD | 20 | BLYTHE |

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Underground Utility Program

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program was established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC rules to fund their own conversion, when ordered by the Board of Supervisors by establishment of an Underground Utility District.

By minute order dated April 27, 1999 (agenda item 3.35), the County of Riverside Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supv. Dist.	Status
45	Stetson Avenue from Dartmouth St to Hemet city limits (W of San Jacinto St)	3	District adopted by the Board 7/31/2007 (9.15). Design has not begun due to Edison workload and shortage of County allocations. Project may be phased in order to enable earliest start.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)
FY 2017-2018

Program Funding Summary:

Recent Allocations:

2015 Allocation	802,407
2016 Allocation	561,444
2017 Allocation	513,382
Funding (Allocation) Balance as of 12/31/2017	9,731,522

Remaining Encumbrances:

	<u>Estimated Cost</u>
Stetson Ave. (Rule 20A District 45)	14,400,000
Total:	14,400,000

Summary:

Remaining Encumbrances:	14,400,000
Estimated Balance as of 12/31/2017:	-4,668,478

Projected Allocation Balances:

2018	-4,168,478
2019	-3,668,478
2020	-3,168,478
2021	-2,668,478
2022	-2,168,478
2023	-1,668,478
2024	-1,168,478
2025	-668,478

Notes:

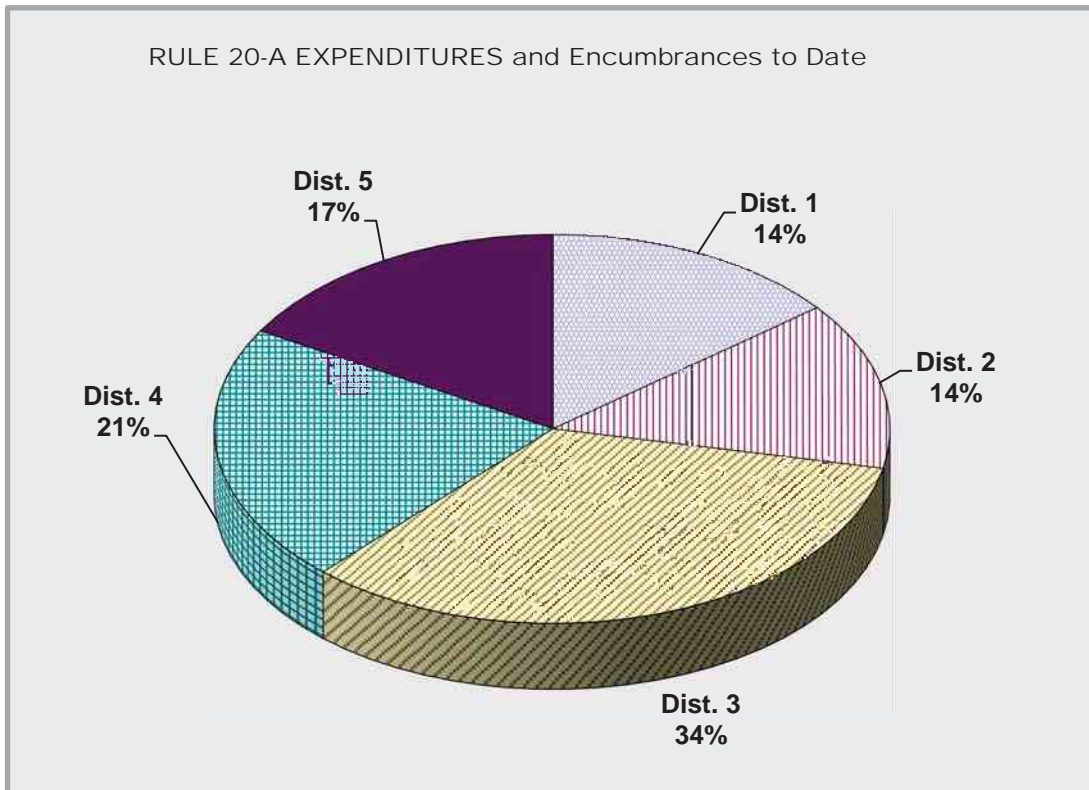
Costs and allocation balances are based on information provided by the Southern California Edison Company. Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures. Projected Allocation Balances for 2018 - 2025 are conservative, and based on annual allocations of \$500,000.

SUPERVISORIAL EQUITY DISTRIBUTION
 RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,368,000	14.3%
Dist. 2	\$6,244,649	14.0%
Dist. 3	\$14,986,861	33.6%
Dist. 4	\$9,616,455	21.6%
Dist. 5	\$7,407,130	16.6%
Total:	\$44,623,095	100.0%

* Includes approved projects In development



EXPENDITURES TO DATE

POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS(2)
				CONCENTRATION	HIGH VOLUME	SCENIC INTEREST						
	Van Buren Blvd.	1	Suttles Dr. to Dauchy Ave.	YES	YES	NO	40,336	2013	10,560	33,12	5,280,000	161
	Washington Street	1	Van Buren Blvd. S'ly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SE'ly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alessandro Blvd. (So. side)	1	Old Hwy 395 W'ly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	2001	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	2001	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	2001	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. E'ly to Valley Blvd.	YES	YES	NO	9,882	2001	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	2001	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	2001	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Rancho California Road	3	200' W of Newton to 500' East of Anza Rd.	YES	YES	YES	11,878	2012	3,100	12	1,900,000	58
	Antelope Road	3	Garboni Road to N'ly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. of Potomac Dr. to No. of Augusta Dr	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hernet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	I-10 N'ly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	I-215 E'ly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
Total:											\$101,942,300	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.

(2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)

(3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.

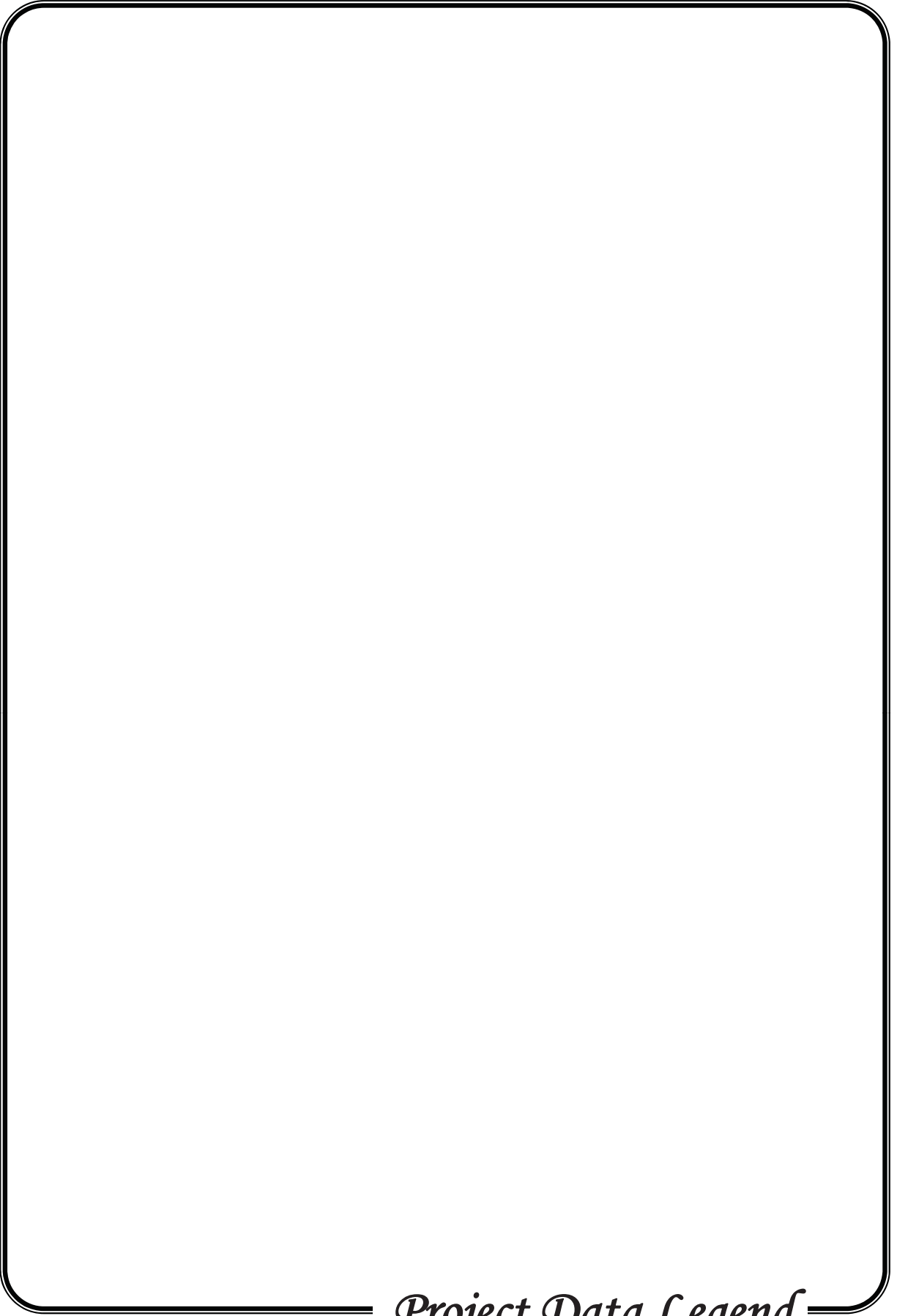
(4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS
COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects										
1	Sun City Area	5	\$205,170	12-09-68			12-23-68			\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	1	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr.,C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd. (Ph. 2)	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	2,287,994
39	Mission Blvd., Kenneth St. 600 Ft. Wly. (Ph. 1A)	2	700,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	1,422,783
40	Indian Ave., Vicinity of Garnet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,898,670
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000
Programmed Projects										
45	Stetson Avenue, Dartmouth St. to Hemet CL	3	14,400,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	14,400,000
Total:										\$44,623,095

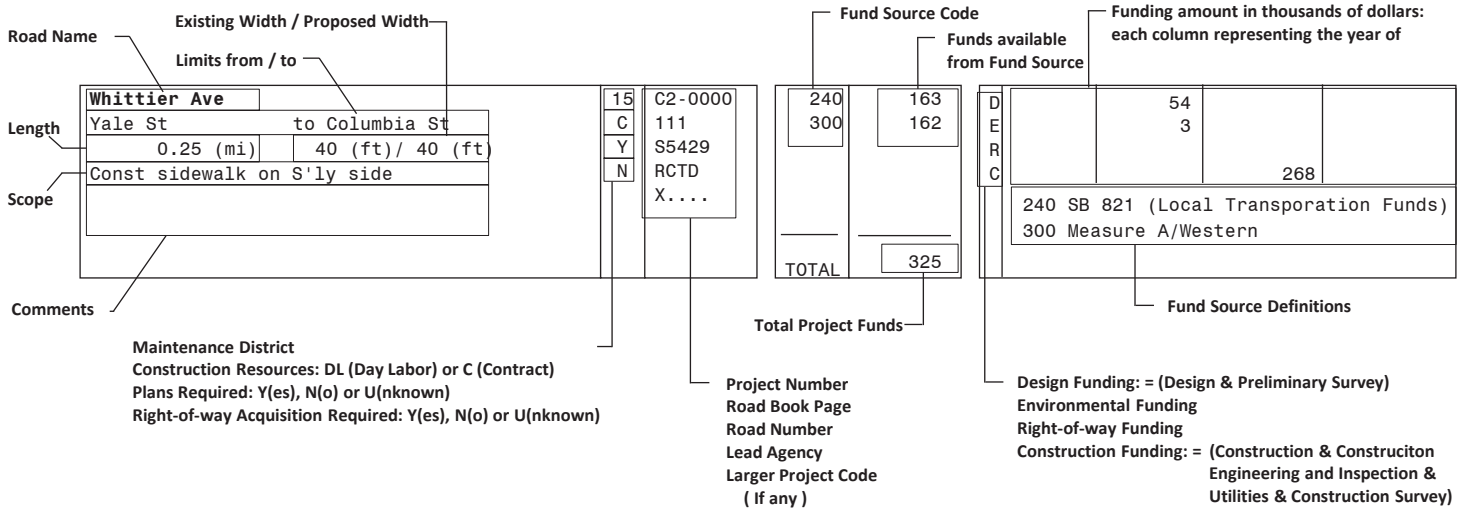
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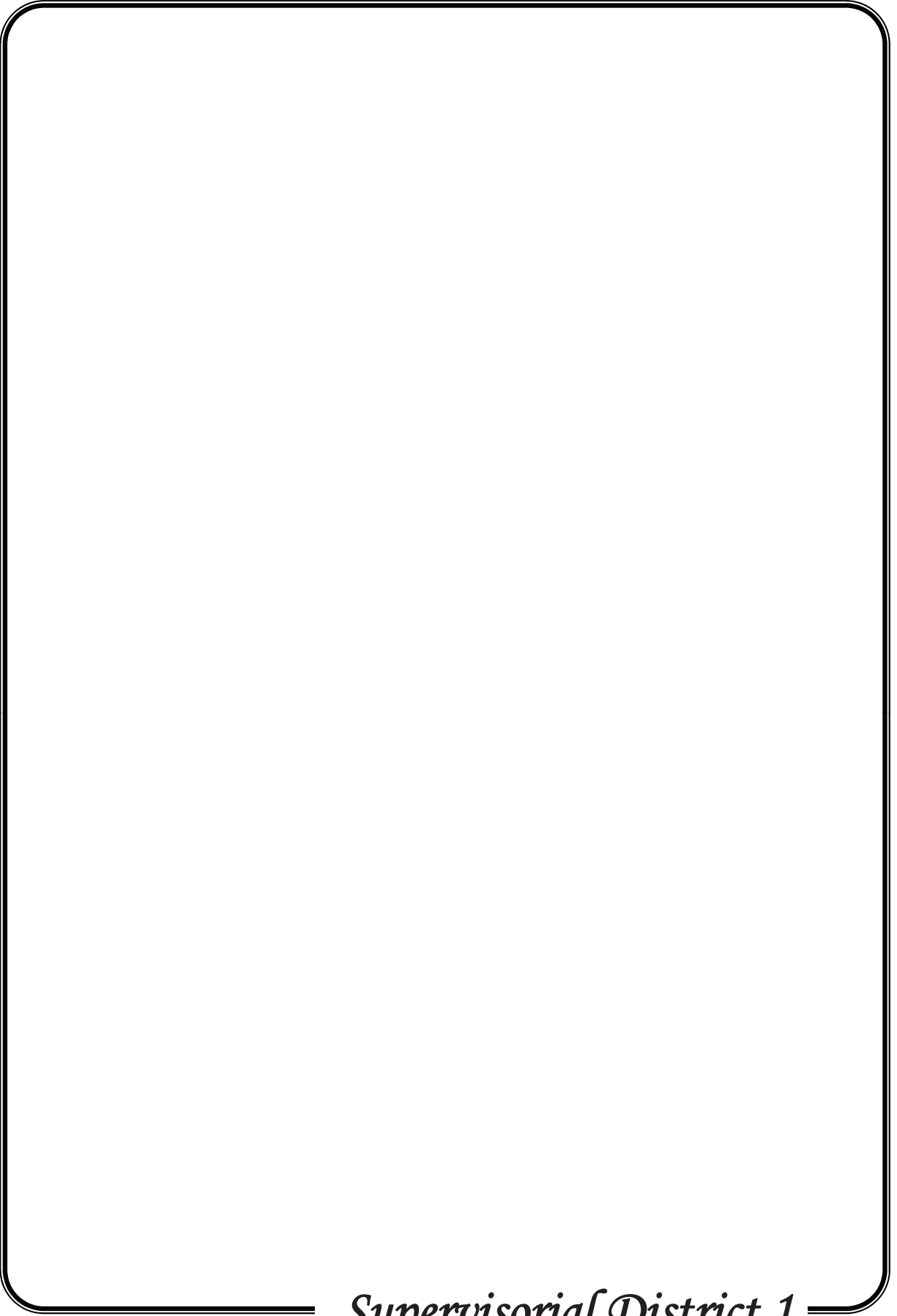
Project Data Legend

PROJECT DATA LEGEND

NAME LIMITS LENGTH (mi) EW (ft)/ PW (ft) DESCRIPTION (comments)	MD CT PL RW	PROJECT # RD BK PG ROAD # LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (X \$1000)	FISCAL YEAR COST (X \$1000) D = Design E = Environmental R = Right-of-Way Acquisition C = Construction PFY = Previous Fiscal Years FFY = Future Fiscal Years			
			TOTAL		PFY	17/18	18/19	FFY



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Supervisory District 1



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
A St (Fairway Dr.)			11	C10641		221 908	D 298				
McAllister St to Van Buren Blvd			C	26		371 171	E 222				
1.35 miles 0 ft/ 32 ft			Y			600 402	R 1,045	110			
Const AC paved road			Y	RCTD		627 200	C 6				
Developer to construct in FY 16/17.						Total: 1,681	221 Gas Tax/HUTA				
							371 1st Dist Developer Mitigation Pblc Fac Trust Fnd				
							600 Developer Contributions				
							627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A				
Alessandro Blvd			14	C40058		221 237	D 161				
W'ly Meridian Pky .8mi to W'ly Meridian Pky			C	50		240 108	E 2				
.16m			Y	S5006A		990 112	R 4				
0.09 miles 0 ft/ 0 ft			N	RCTD		Total: 457	C	290			
Const EB bike lane missing segment							221 Gas Tax/HUTA				
Misc. funds from Questar Pipeline Co.							240 SB 821 (Local Transportation Funds)				
							990 Miscellaneous				
Brown St			14	C80011		221 233	D			1	
Oleander St to 1065' N Oleander St			DL	55A		Total: 233	E			1	
0.20 miles 41 ft/ 41 ft			N	S5034C			C			231	
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA				
Cajalco Rd			11	C80051		223 1,065	D		97		
Harley John Rd to Kirkpatrick Rd			C	57		Total: 1,065	E	8			
1.17 miles 35 ft/ 35 ft			Y	S1062B			C	960			
Resurf AC paved road			N	RCTD			223 Gas Tax/SB-1				
Cajalco Rd			14	C70034		369 50	D	30	20		
Clark St			C	58A		Total: 50	369	West County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y	S1062C							
Design traffic signal modification			N	RCTD							
All other project work will be done under Cajalco Rd project C60060.											
Cajalco Rd			14	C70033		369 50	D	30	20		
Brown St			C	58A		Total: 50	369	West County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y	S1062C							
Design traffic signal modification			N	RCTD							
All other project work will be done under Cajalco Rd project C60060.											
Cajalco Rd			14	C60060		134 2,898	D 735		20		
Brown St to Day St			C	58A		221 2,751	E 286				
1.00 miles 0 ft/ 0 ft			Y	S1062C		633 105	R 105	1,223			
Const turning lanes and shoulder widening			Y	RCTD		Total: 5,754	C	3,385			
							134 HSIP - Highway Safety Improvement Program				
							221 Gas Tax/HUTA				
							633 DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A				
Cajalco Rd			11	C00551		108 13,000	D 3,248	500	400	22,806	
Temescal Cyn Rd to I-215			C	57		332 863	E 6,016	1,200	1,100	996	
16.10 miles 0 ft/ 0 ft			Y	S1062B		346 2,154	R			38,209	
Widen AC paved road from 2 to 4 lanes			Y	RCTD		627 305	C			321,955	
between Temescal & Harvill and						999 380,108	108 STP - Discretionary				
from 4 to 6 lanes between						Total: 396,430	332 Redevelopment Agency				
Harvill & I-215							346 TUMF - Central zone (WRCOG)				
							627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A				
							999 Unfunded				



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	17/18	18/19	FFY							
La Sierra Ave			11	C80053	223	1,481	D	84	50		
Cajalco Rd to El Sobrante Rd			C	31	Total:	1,481	E	5	6		
2.40 miles		29 ft/ 29 ft	Y	S1635A			C		1,336		
Resurf AC paved road			N	RCTD						223	Gas Tax/SB-1
La Sierra Ave			11	C60074	223	1,647	D	75	75		
El Sobrante Rd to Middleborough Rd			C	26B	Total:	1,647	E	6	6		
2.40 miles		64 ft/ 64 ft	Y	S1635C			C		1,485		
Resurf AC paved road			N	RCTD						223	Gas Tax/SB-1
Coordinate w/ city for portions of road.											
La Sierra Ave			11	C700461	134	623	D	6	58	14	
El Sobrante Rd to Orchard View Ln			C	26D	221	2	E	13	20		
0.72 miles		0 ft/ 0 ft	Y	S1635C	Total:	625	R			2	
Reconst guardrail			N	RCTD			C			231	281
See 5th Dist. for companion project & budget on Reche Vista/Reche Canyon Rd. Amounts here are for 1st Dist. budget share only. Charge C70046.											
134 HSIP - Highway Safety Improvement Program											
221 Gas Tax/HUTA											
Markham St			14	C80015	221	71	D		1		
Clark St to 500' E Clark St			DL	58A	Total:	71	E		1		
0.09 miles		26 ft/ 26 ft	N	S5239B			C		69		
Reconst AC paved road			N	RCTD						221	Gas Tax/HUTA
Markham St			11	C80061	221	100	D		80		
Roosevelt St to Wood Rd			C	54	Total:	100	E		20		
1.00 miles		0 ft/ 32 ft	N	S5239C			C				
Study for future paved road			N	RCTD						221	Gas Tax/HUTA
Markham St			14	C80014	221	30	D		1		
Alexander St to 200' W Alexander St			DL	58A	Total:	30	E		1		
0.04 miles		25 ft/ 25 ft	N	S5239B			C		28		
Reconst AC paved road			N	RCTD						221	Gas Tax/HUTA
Myron St			14	C80016	221	317	D			1	
Brown St to Alexander St			DL	58B	Total:	317	E			1	
0.50 miles		25 ft/ 25 ft	N	M7357			C			315	
Reconst AC paved road			N	RCTD						221	Gas Tax/HUTA
Oleander Ave			14	C80017	221	660	D			1	
Alexander St to Clark St			DL	58A	Total:	660	E			1	
1.00 miles		25 ft/ 25 ft	N	S5289A			C			658	
Reconst AC paved road			N	RCTD						221	Gas Tax/HUTA
Parsons Rd			14	C80054	223	784	D	45	45		
Markham St to Mariposa Ave			C	54	Total:	784	E	5	5		
1.00 miles		26 ft/ 26 ft	Y	M5305			C			684	
Recon AC paved road			N	RCTD						223	Gas Tax/SB-1
Project Scoping of 1st District roads			12	C50063	221	92	D	60	20		
various roads			DL		Total:	92	C	7	5		
0.00 miles		0 ft/ 0 ft	N								
Project Scoping, Locations to be determined.			N	RCTD						221	Gas Tax/HUTA



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY		
Temescal Canyon Rd Leroy Rd to Dos Lagos Rd 0.45 miles 36 ft/ 88 ft Widen road from 2 to 4 lanes	11 C Y Y	C60066 33A S1807B RCTD	221 308 332 870 999	934 2,470 173 615 6,430	Total:	10,622	D E R C	606 318 50	743	2,420 55	6,430	221 Gas Tax/HUTA 308 RCTC Measure A - Discretionary 332 Redevelopment Agency 870 Ash Fees 999 Unfunded
Temescal Canyon Rd Ely Coldwater Cyn Wash to Wly Coldwater Cyn Wash 0.10 miles 32 ft/ 32 ft Construct box culvert, Recon AC paved surface	11 C Y N	B90988 33B S1807B RCTD	221 626	132 665	Total:	797	D E C	263 129 63	342			221 Gas Tax/HUTA 626 DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area
Temescal Canyon Rd at 2 intersections at Lawson Rd & to at Hostettler Rd 0.00 miles 32 ft/ 38 ft Const left turn lanes	11 C Y N	C60062 33E S1807B RCTD	332 602 870 990	218 280 220 2	Total:	720	D E C	175 4 521	20			332 Redevelopment Agency 602 Developer In-Lieu Funds 870 Ash Fees 990 Miscellaneous
Van Buren Blvd Washington St to Wood Rd 2.10 miles 62 ft/ 110 ft Widen AC paved road to 6 lanes Project is approx. half in the City of Riverside	11 C Y Y	B50657 53 S5415B RCTD	201 300 349 602 627 719 999	31 235 963 796 200 418 14,450	Total:	17,093	D E R C	1,483 224 51	298 88 2,949	3,200	8,800	201 Gas Tax-Prop 111 300 Measure A/Western 349 TUMF Regional System (RCTC) 602 Developer In-Lieu Funds 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A 719 City of Riverside 999 Unfunded
Van Buren Blvd Ichg I-215 0.00 miles 0 ft/ 0 ft Interchange Landscape Maintenance	14 C N N	B707982 55 RCTD	869	259	Total:	259	C	109	100	50		869 March Joint Powers Authority
West County Traffic Signal Coordination various locations 0.00 miles 0 ft/ 0 ft Update timing of traffic signals to optimize traffic flow.	11 DL Y N	C60061 RCTD	369	50	Total:	50	D	5	45			369 West County DIF Signal Mitigation Fund
Wood Rd Markham St to Mariposa Ave(city lim) 1.00 miles 40 ft/ 40 ft Recon AC paved road	11 C Y N	C80047 54 S5440A RCTD	223	1,685	Total:	1,685	D E C		150 13 32	1,490		223 Gas Tax/SB-1
z* Future Chip Seal and Slurry Seal Projects District 1 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.	00 DL N U	A21157 RCTD	221 300	273 1,688	Total:	1,961	C				1,961	221 Gas Tax/HUTA 300 Measure A/Western



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)								
							PFY	17/18	18/19	FFY					
z* Future Projects District 1 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.							00	A21162	101	1	C				9,751
			C			109	1								
			N			221	1,274			101	State Exchange Funds				
			N	RCTD		224	8,475			109	STP - Projects Unidentified				
						300				221	Gas Tax/HUTA				
						Total:	9,751			224	Gas Tax/SB-1 Project Unidentified				
										300	Measure A/Western				

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0001 Chip Seal of 1st District Roads FY17/18									
by Day Labor									
Archer Rd	D'agay Canyon Rd	Cajalco Rd	0.33	11	M1984	32		10	10
Bentley Dr	Descanso Dr	Onaknoll Dr	0.63	11	M1820	32		19	19
Broadview Dr	Multiview Dr	Ranchito Dr	0.37	11	M1702	32		11	11
Capello Dr	Onaknoll Dr	Lake Mathews Dr	0.18	11	M1827	34		6	6
D'agay Canyon Rd	Archer Rd	Luchs Rd	0.12	11	M1918	32		4	4
Descanso Dr	Onaknoll Dr	Lake Mathews Dr	0.60	11	M1703	34		17	17
Eagle View Rd	684' E Lake Mathews Dr	Lake Mathews Dr	0.13	11	M1026	32		4	4
Elderidge Dr	1380' N Multiview Dr	Multiview Dr	0.26	11	M1854	57		8	8
Emelita St	Ranchito Dr	Multiview Dr	0.20	11	M1762	32		6	6
Grande Vista Ave	Lake Mathews Dr	Lakeridge Dr	0.41	11	M1861	32		12	12
Gustin Rd	Cajalco Rd	1965' S Cajalco Rd	0.37	11	M1585	57		9	9
Lakeridge Dr	Onaknoll Dr	Multiview Dr	0.36	11	M1868	32		10	10
Lakeridge Dr	Lake Mathews Dr	Onaknoll Dr	0.72	11	M1868	32		28	28
Luchs Rd	Ranchito Dr	D'agay Canyon Rd	0.36	11	M1856	32		11	11
Multiview Dr	Elderidge Dr	Broadview Dr	1.01	11	M1761	57		30	30
Multiview Dr	Gavilan Rd	Elderidge Dr	0.49	11	M1761	57		14	14
Multiview Dr	Emelita St	Lakeridge Dr	0.14	11	M1761A	32		4	4
Multiview Dr	Broadview Dr	Emelita St	1.05	11	M1761A	32		31	31
Onaknoll Dr	Capello Dr	Lakeridge Dr	1.16	11	M1819	32		34	34
Ranchito Dr	Luchs Rd	Emelita St	0.61	11	M1763	32		18	18
Scenic View Rd	1017' E Lake Mathews Dr	Lake Mathews Dr	0.19	11	M1025	32		7	7
Smith Rd	Cajalco Rd	Hill Glor Rd	0.37	11	M1410	57		10	10
Anthony Ave	Landerville Blvd	Adelfa St	0.12	12	M1013	42A		3	3
Bodkin Ave	Landerville St	Brand St	0.08	12	M1038	42A		2	2
Brand St	Anthony Ave	Landerville Blvd	0.32	12	M1045	42A		6	6
Clinton Keith Rd	250' S Avenida La Cresta	Tenaja Rd	1.18	12	S1930A	80A		36	36
Clinton Keith Rd	2410' N Avenida La Cresta	250' S Avenida La Cresta	0.50	12	S1930A	80A		21	21
Clinton Keith Rd	7004' N Avenida La Cresta	2410' N Avenida La Cresta	0.87	12	S1930A	80		37	37
Coleman Ave	Adelfa St	Gillette St	0.12	12	M1093	42A		3	3
Cottrell Blvd	Blackwell Blvd	Adelfa St	0.31	12	M1111	42A		8	8
De Luz Rd	Rancho California Rd	1350' N Calle Capistrano	0.71	12	S1128	82		35	35
De Luz Rd	Calle Corto	Rancho California Rd	1.18	12	S1128	84A		30	30
De Luz Rd	Carancho Rd	Calle Corto	1.06	12	S1128	84A		26	26
De Luz Rd	5280' S Carancho Rd	Carancho Rd	1.00	12	S1128	83B		23	23
De Luz Rd	1507' N Camaron Rd	5280' S Carancho Rd	0.93	12	S1128	83B		25	25
De Luz Rd	Dos Rios Rd	1507' N Camaron Rd	0.89	12	S1128	83B		21	21
De Luz Rd	182' NE Buena Loma Rd	Dos Rios Rd	0.39	12	S1128	83B		10	10

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0001 Chip Seal of 1st District Roads FY17/18 (cont.)								
			LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
De Luz Rd	3986' SW Buena Loma Rd	182' NE Buena Loma Rd	0.79	12	S1128	85	18	18
Gillette St	Akley St	Coleman Ave	0.24	12	M1174	42A	7	7
Haynes Ave	Landerville Blvd	Brand St	0.06	12	M1554	42A	2	2
Peeler Ave	Cottrell Blvd	Brand St	0.46	12	M1254	42A	12	12
Ranspot Ave	Landerville Blvd	Adelfa St	0.11	12	M1609	42A	2	2
Zellar St	Adelfa St	Landerville Blvd	0.13	12	M1370	42A	3	3
Alexander St	1577' S Akley St	Akley St	0.30	12	M1495	42A	7	7
Barton St	Cajalco Rd	Rider St	0.50	14	S5008	58A	14	14
Brown St	Cajalco Rd	Souder St	0.08	14	M7356	58B	2	2
Carroll St	Cajalco Rd	Rider St	0.48	14	S5034A	58B	15	15
Dawes St	Rider St	Cajalco Rd	0.50	14	M5046A	58B	15	15
Dawes St	Haines St	Clark St	0.25	14	M7371	58A	8	8
Elmwood St	Brown St	Haines St	0.25	14	M7371	58A	8	8
Elmwood St	Clark St	Carroll St	0.25	14	M7372	58B	8	8
Elmwood St	Haines St	Clark St	0.25	14	M7372	58B	7	7
Hicks St	Brown St	Haines St	0.25	14	M7372	58B	7	7
Hunter St	Clark St	Brown St	0.50	14	M9196	58A	15	15
Hunter St	Mead St	Brown St	0.25	14	M7351	58B	7	7
Johnson St	Alexander St	Mead St	0.25	14	M7351	58B	8	8
Kinney St	Clark St	Haines St	0.25	14	M10750A	58A	8	8
Kinney St	Haines St	Clark St	0.25	14	M7373	58A	7	7
Margarth St	Brown St	Haines St	0.25	14	M7373	58A	7	7
Marie St	Marie St	SH-74	0.49	14	S5260	63	12	12
Mead St	Mapes Rd	Margarth St	0.50	14	S5236A	63	12	12
Mead St	Myron St	Cajalco Rd	0.33	14	M7370	58B	10	10
Moore St	Rider St	Myron St	0.18	14	M7370	58B	5	5
Mountain Ave	Brown St	Alexander St	0.50	14	M7352	58A	15	15
Mountain Ave	Theda St	SH-74	0.82	14	S5270A	63	21	21
Mural St	Baxter Ave	Theda St	0.62	14	S5270A	63	18	18
Mural St	Alexander St	Brown St	0.50	14	M7354	58B	15	15
Mural St	Una St	Alexander St	0.25	14	M7354	58B	7	7
Myron St	Barton St	Una St	0.25	14	M7354	58B	7	7
Oakwood St	Barton St	Alexander St	0.50	14	M7357	58B	15	15
Oakwood St	Clark St	Brown St	0.50	14	M7355	58B	14	14
Pinewood St	Carroll St	810' W Carroll St	0.15	14	M7355A	58B	6	6
Pinewood St	Day St	Clark St	0.50	14	M7376	58B	15	15
Pinewood St	Haines St	Brown St	0.27	14	M7376A	58B	8	8
Rider St	Alexander St	Brown St	0.50	14	S5338A	58B	15	15

by Day Labor

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0001 Chip Seal of 1st District Roads FY17/18 (cont.)							
							by Day Labor
Rider St	Una St	Alexander St	14	S5338A	58B	8	8
Rider St	Clark St / E	Day St	14	S5338E	58B	14	14
Rider St	Haines St / W	Clark St / E	14	S5338E	58B	14	14
Rider St	Brown St	Haines St / W	14	S5338E	58B	8	8
Shorridge Ave	Clark St	Haines St	14	M10776A	58A	8	8
Sophie St	Mountain Ave	Mapes Rd	14	M5479	63	13	13
Souder St	SH-74	Mountain Ave	14	M5479	63	3	3
Souder St	Alexander St	Barton St	14	M7350	58B	13	13
Souder St	Brown St	Alexander St	14	M7350	58B	15	15
Una St	Myron St	Rider St	14	M7359	58B	5	5
Una St	Cajalco Rd	Myron St	14	M7359	58B	10	10
Verta St	Alexander St	Brown St	14	M7358	58B	15	15
Verta St	Una St	Alexander St	14	M7358	58B	8	8
Verta St	Barton St	Una St	14	M7358	58B	8	8
Wells St	Alexander St	Brown St	14	M10883A	58A	15	15
			TOTALS			1,128	1,128

C6-0006 Slurry Seal of 1st District Roads FY17/18							
							Contract Construction
El Sobrante Rd	La Sierra Ave	1196' E La Sierra Ave	11	S1145A	32	85	106
El Sobrante Rd	1196' E La Sierra Ave	Willow Dr	11	S1145A	32	53	66
El Sobrante Rd	Willow Dr	McAllister St	11	S1145A	32	22	28
El Sobrante Rd	McAllister St	4000' E McAllister St	11	S1145A	32	41	51
El Sobrante Rd	4000' E McAllister St	Vista Del Lago	11	S1145A	32	47	58
El Sobrante Rd	Vista Del Lago	Garrett Ln	11	S1145A	32	56	70
El Sobrante Rd	Garrett Ln	1020' W Mockingbird Canyon Rd	11	S1145A	32	50	61
El Sobrante Rd	1020' W Mockingbird Canyon Rd	Mockingbird Canyon Rd	11	S1145A	32	12	15
El Sobrante Rd	Mockingbird Canyon Rd	940' E Mockingbird Canyon Rd	11	S1145B	57A	12	15
El Sobrante Rd	940' E Mockingbird Canyon Rd	986' W Cajalco Rd	11	S1145B	57A	47	58
El Sobrante Rd	986' W Cajalco Rd	Cajalco Rd	11	S1145B	57	13	16
SH-74	1572' NE Riverside St	Seventh St	14		62	1,268	1,573
			TOTALS			1,706	2,117

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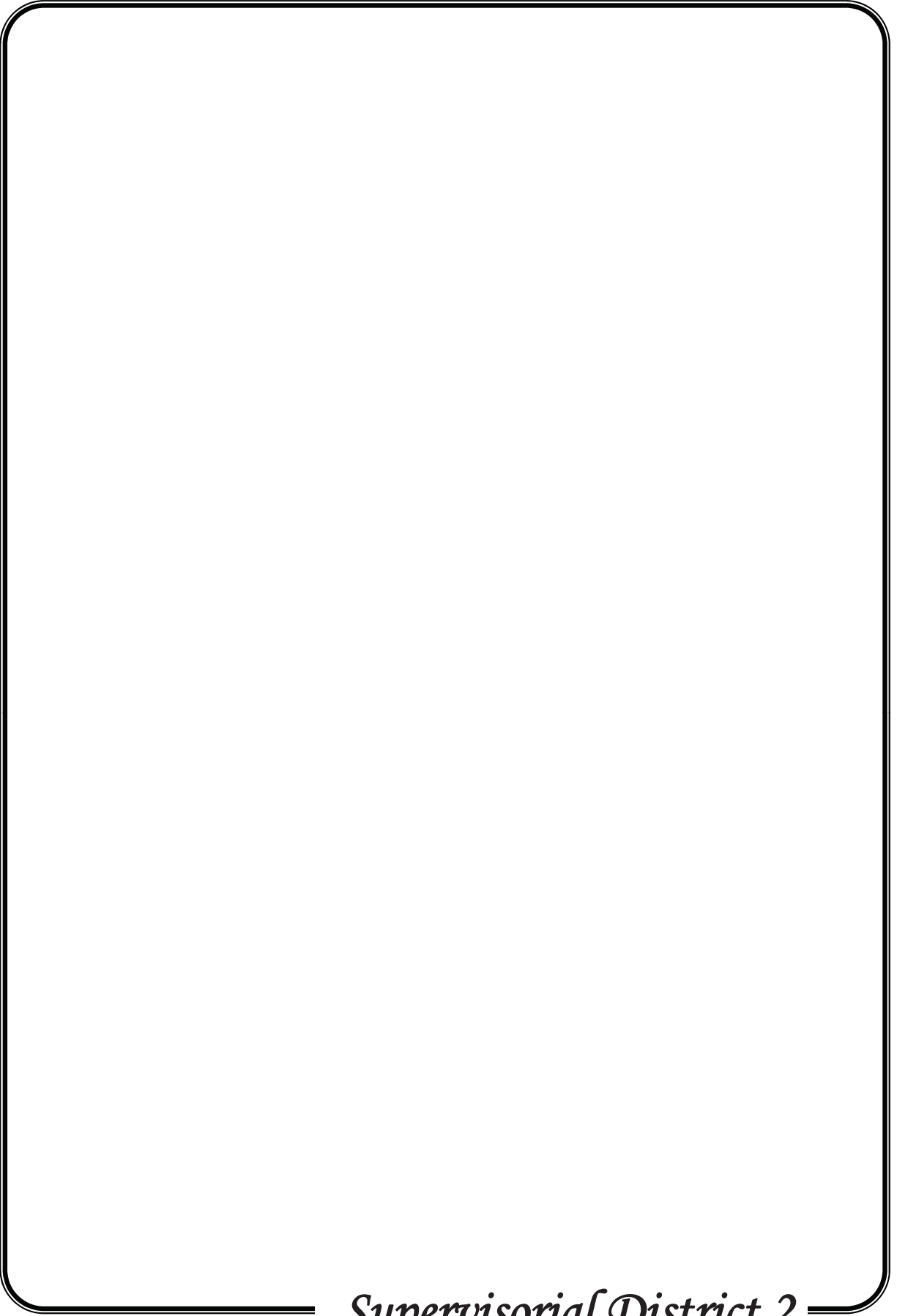


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
108	STP - Discretionary	8,223	1,664	1,467	1,646	13,000
109	STP - Projects Unidentified				1	1
134	HSIP - Highway Safety Improvement Program	19	2,976	245	281	3,521
201	Gas Tax-Prop 111	31				31
221	Gas Tax/HUTA	2,546	7,009	2,473	1,547	13,575
223	Gas Tax/SB-1		1,603	6,789		8,392
224	Gas Tax/SB-1 Project Unidentified				8,475	8,475
240	SB 821 (Local Transportation Funds)		108	555		663
256	Active Transportation Plan (ATP) - State	499	209			708
299	Caltrans	16	234			250
300	Measure A/Western	240	2,166	1,654	1,688	5,748
308	RCTC Measure A - Discretionary	261	5,192	1,108	286	6,847
332	Redevelopment Agency	1,543				1,543
346	TUMF - Central zone (WRCOG)				2,154	2,154
349	TUMF Regional System (RCTC)	712	251			963
369	West County DIF Signal Mitigation Fund	92	358			450
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	171				171
391	Community Improvement Designation Funds	5	193			198
398	Flood Control District		275			275
600	Developer Contributions	402				402
602	Developer In-Lieu Funds	667	409			1,076
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	980	210			1,190
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	578	36	33	58	705
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	105				105
713	City of Lake Elsinore	15	31	5		51
719	City of Riverside	193	225			418
724	City of Perris	12	34	5		51
728	City of Menifee	13	32	6		51
849	Tenaja Community Service District		40			40
869	March Joint Powers Authority	109	100	50		259
870	Ash Fees	883	687			1,570
990	Miscellaneous	29	85			114

Grand Totals: 18,344 24,127 14,390 16,137 72,998



Supervisory District 2



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Bedford Canyon Rd			11	C40056	221	41	D	4			
El Cerrito Rd/Foothill to S'Iy	0.10 miles	40 ft/ 74 ft	C	30B	Total:	41	R	32	5		
Prepare legals & plats for R/W and determine the ultimate road ROW.			N	S1024							
			Y	RCTD			221	Gas Tax/HUTA			
Hamner Ave Bridge			11	B70754	120	1,078	D	863	615	315	2,535
Santa Ana River	0.13 miles	40 ft/ 76 ft	C	14C	121	48,797	E	64	390	455	1,403
Widen Bridge			Y		225	6,332	R				1,300
In the city of Norco, State Bridge # 56C446			N	RCTD	344	250	C				49,015
					716	249	120	Highway Bridge Replacement & Rehabilitation HB			
					730	249	121	HBRR - Identified/Unfunded			
					Total:	56,955	225	SB-132			
							344	TUMF - Northwest zone (WRCOG)			
							716	City of Norco			
							730	City of Eastvale			
Jurupa Rd			14	C80060	225	108,400	D		1,900	3,600	1,000
Cedar St to E'Iy Felspar St	0.35 miles	0 ft/ 0 ft	C	9	Total:	108,400	E		500		
Const Grade Separation at railroad crossing			Y				R			1,150	6,850
In the City of Jurupa Valley.			Y	RCTD			C				93,400
							225	SB-132			
Limonite Ave Interchange at I-15			14	A30393	225	48,000	D	2,626	210	110	127
Hamner Ave to Wineville Ave	1.00 miles	76 ft/ 106 ft	C	14B	428	21,505	E	1,831	150	230	234
Recon and widen overpass and ramps			Y	S2089A	Total:	69,505	R	4,358	8,074	50	
In the Cities of Eastvale and Jurupa Valley.			U	RCTD			C	49	170	12,820	38,466
							225	SB-132			
							428	Mira Loma R & B Benefit District			
Market Street Bridge			14	C00528	120	3,634	D	480	340	330	1,929
Santa Ana River	0.00 miles	0 ft/ 0 ft	C	12	121	32,574	E	92	270	270	561
Replace bridge			Y	S8013	300	7	R				400
In the City of Jurupa Valley.			Y	RCTD	602	872	C				37,032
					719	422	120	Highway Bridge Replacement & Rehabilitation HB			
					731	3,396	121	HBRR - Identified/Unfunded			
					999	799	300	Measure A/Western			
					Total:	41,704	602	Developer In-Lieu Funds			
							719	City of Riverside			
							731	City of Jurupa Valley			
							999	Unfunded			
Mc Kinley St			11	C60079	223	1,295	D		115		
Magnolia Ave to Indiana Ave	0.42 miles	60 ft/ 60 ft	C	23A	Total:	1,295	E		10		
Reconst AC paved road			Y	S1301B			C			1,170	
			N	RCTD			223	Gas Tax/SB-1			
Mission Blvd Bridge			14	B30528	120	2,149	D	1,504	480	1,115	420
Santa Ana River	0.21 miles	0 ft/ 0 ft	C	16B	121	31,739	E	613	278		
Replace bridge			Y		300	145	R				520
In the Cities of Jurupa Valley and Riverside.			Y	RCTD	719	1,233	C				33,938
State Bridge # 56C-071. Seeking Future HBRR funds.					731	930	120	Highway Bridge Replacement & Rehabilitation HB			
					999	2,672	121	HBRR - Identified/Unfunded			
					Total:	38,868	300	Measure A/Western			
							719	City of Riverside			
							731	City of Jurupa Valley			
							999	Unfunded			
Revegetation at 2 bridges			14	C40067	221	234	C	108	81	45	
Van Buren Blvd to River Rd	0.00 miles	0 ft/ 0 ft	C	15	Total:	234	221	Gas Tax/HUTA			
Restore vegetation after bridge reconstructions			Y								
			N	RCTD							



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	17/18	18/19	FFY							
Rubidoux Blvd Interchange			14	A20930	621	492	D	414	80		224
SH 60			C	12	990	327	E	81	20		
0.00 miles 47 ft/ 76 ft			Y		Total:	819	C	621			
Project Study Report (PSR) for add'l capacity in the City of Jurupa Valley.			U	RCTD			990	DIF AP1 Maj. Imp. Fnd- Jurupa Area			
Misc. funds are received from developers per Rialto settlement agreement.								Miscellaneous			
SR 91 Express Lane Extension/Frontage Rd			11	C20141	221	99	D	37	2		
Serfas Club Dr to Paseo Grande			C	21A	Total:	99	R	45	10		
0.46 miles 36 ft/ 36 ft			N	M1780			C		5		
Realign Frontage Road			U	RCTC			221	Gas Tax/HUTA			
Project is in progress.											
Santa Ana River Trail			11	C10642	815	1,716	D	228	15		
Green Riv. Golf Course to Prado Basin			C	20	Total:	1,716	E	293			
2.50 miles 12 ft/ 12 ft			Y				C		1,180		
Const Bike Trail E'ly of river,			N	RCTD			815	County Parks District			
Const Multi-purpose Trail W'ly of river and bridge.											
Serfas Club Dr			11	C50069	221	307	D		112		
S'ly Pine Crest .07mi to Monterey Peninsula Dr			C	21A	240	308	E		75		
0.12 miles 64 ft/ 64 ft			Y	S1801	Total:	615	R				40
Const sidewalk on west side			N	RCTD			C				388
							221	Gas Tax/HUTA			
							240	SB 821 (Local Transportation Funds)			
Slurry Seal of 2nd District roads FY17/18			00	C60007	221	27	D	8			
various roads			C		300	201	E	1			
4.61 miles 0 ft/ 0 ft			Y		Total:	228	C		219		
Slurry Seal			N	RCTD			221	Gas Tax/HUTA			
							300	Measure A/Western			
Slurry Seal of 2nd District roads FY18/19			00	C90007	221	60	D		16		
various roads			C		300	305	E		3		
4.00 miles 0 ft/ 0 ft			Y		Total:	365	C				346
Slurry Seal			N	RCTD			221	Gas Tax/HUTA			
							300	Measure A/Western			
Temescal Canyon Rd			11	C60065	111	11,740	D	217			1,719
Cajalco Rd to El Cerrito Rd			C	31	221	52	E				840
1.10 miles 30 ft/ 82 ft			Y	S1807A	332	165	R				3,195
Widen road from 2 to 4 lanes			Y	RCTD	999	8,784	C				14,770
Portion in City of Corona.					Total:	20,741	111	STP - Future Federal			
							221	Gas Tax/HUTA			
							332	Redevelopment Agency			
							999	Unfunded			
Troth St			14	C50082	256	627	D	468			
58th St to Jurupa Rd			C	14A	731	841	C	262	738		
0.69 miles 30 ft/ 0 ft			Y		Total:	1,468	256	Active Transportation Plan (ATP) - State			
Const curb, gutter, and sidewalk on east side for full limits. Const on west side from N'ly 54th St to Jurupa Rd.			N	RCTD			731	City of Jurupa Valley			
In the City of Jurupa Valley.											
Van Buren Blvd			14	C60087	108	387	D	41			
Limonite Ave to 56th St			C	15A	731	352	E	6			
0.75 miles 68 ft/ 68 ft			N		Total:	739	C	688	4		
Resurf AC paved road			N	RCTD			108	STP - Discretionary			
In the City of Jurupa Valley.							731	City of Jurupa Valley			



Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
PFY=Previous Fiscal Year		FFY=Future Fiscal Year									
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
z* Future Chip Seal and Slurry Seal Projects			00	A21158	221	52	C				363
District 2 Only	0.00 miles	0 ft/ 0 ft	DL		300	311					
			N	RCTD	Total:	363		221	Gas Tax/HUTA		
			U					300	Measure A/Western		
These funds listed allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21163	221	473	C			236	1,806
District 2 Only	0.00 miles	0 ft/ 0 ft	C		224	1,569					
			N	RCTD	300			221	Gas Tax/HUTA		
			N		Total:	2,042		224	Gas Tax/SB-1 Project Unidentified		
These funds will be used for pavement rehabilitation projects in the years shown.								300	Measure A/Western		

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0007 Slurry Seal of 2nd District Roads FY17/18								
								Contract Construction
La Cadena Dr E	Highgrove Pl	Iowa Ave	0.28	14	M3089	44A	23	28
La Cadena Dr E	1166' SW Highgrove Pl	Highgrove Pl	0.22	14	S3089B	44A	19	24
La Cadena Dr W	Toulouse Ave	3096' NE Tolouse Ave	0.59	14	M3088	44A	54	66
Spring St	Prospect Ave	Garfield Ave	0.31	14	S3070	44B	24	30
Spring St	Garfield Ave	315' W Michigan Ave	0.19	14	S3070	44B	16	20
Spring St	315' W Michigan Ave	640' E Michigan Ave	0.18	14	S3070	44B	15	19
Spring St	640' E Michigan Ave	Murphy Ave	0.13	14	S3070	44B	15	19
Spring St	Murphy Ave	Mt Vernon Ave	0.25	14	S3070	44B	21	26
TOTALS			2.15				187	232

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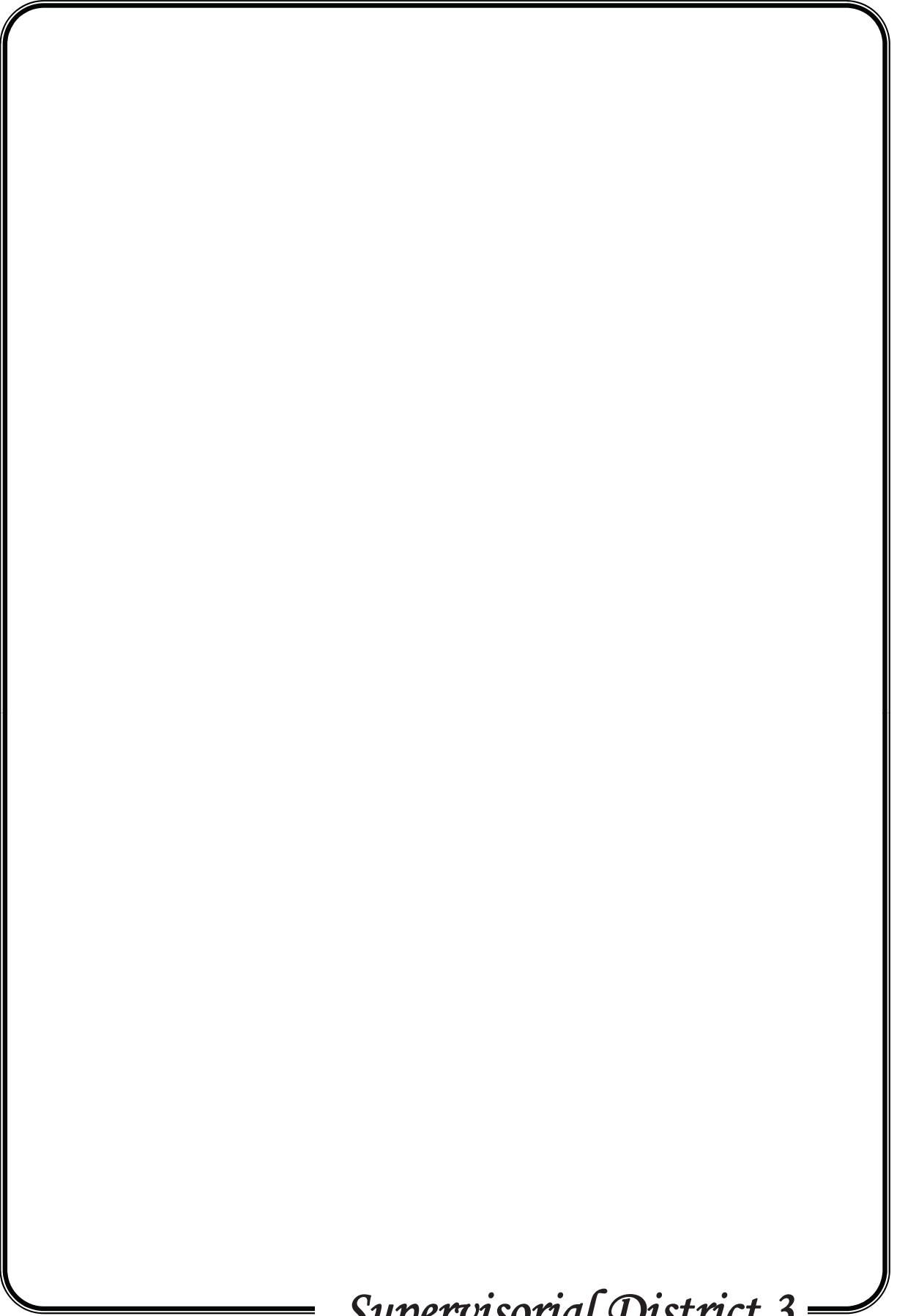


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
108	STP - Discretionary	387				387
111	STP - Future Federal				11,740	11,740
120	Highway Bridge Replacement & Rehabilitation HBRR	2,982	1,279	535	2,065	6,861
121	HBRR - Identified/Unfunded		820	1,664	110,626	113,110
221	Gas Tax/HUTA	287	327	442	289	1,345
223	Gas Tax/SB-1		125	1,170		1,295
224	Gas Tax/SB-1 Project Unidentified				1,569	1,569
225	SB-132		2,400	14,954	145,378	162,732
240	SB 821 (Local Transportation Funds)			308		308
256	Active Transportation Plan (ATP) - State	255	372			627
300	Measure A/Western	152	201	305	311	969
332	Redevelopment Agency	165				165
344	TUMF - Northwest zone (WRCOG)	213	37			250
428	Mira Loma R & B Benefit District	8,864	8,604	3,006	1,031	21,505
602	Developer In-Lieu Funds	59	65	63	685	872
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	218	50		224	492
716	City of Norco		39	45	165	249
719	City of Riverside	122	55	77	1,401	1,655
730	City of Eastvale		39	44	166	249
731	City of Jurupa Valley	911	409	57	4,142	5,519
815	County Parks District	521	1,195			1,716
990	Miscellaneous	277	50			327

Grand Totals: 15,413 16,067 22,670 279,792 333,942



Supervisory District 3



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Acacia Ave			15	C80021	221	174	D		1		
1251' W Grant Ave to Grant Ave			DL	152B	Total:	174	E		1		
0.23 miles		26 ft/ 26 ft	N	M5002F			C		172		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Asbury St			15	C80023	221	246	D		1		
SH-79 to Longfellow St			DL	114	Total:	246	E		1		
0.24 miles		36 ft/ 36 ft	N	M7672			C		244		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Asbury St			15	C80022	221	254	D		1		
Whittier Ave to SH-79			DL	114	Total:	254	E		1		
0.24 miles		40 ft/ 40 ft	N	M7672			C		252		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Auld Rd			12	B90950	369	235	C		235		
Briggs Rd			C	124B	Total:	235		369	West County DIF Signal Mitigation Fund		
0.00 miles		0 ft/ 0 ft	N	M1018							
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Auld Rd			12	B90949	369	235	C		235		
Leon Rd			C	124B	Total:	235		369	West County DIF Signal Mitigation Fund		
0.00 miles		0 ft/ 0 ft	N	M1018							
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Bautista Rd			17	C70017	223	702	D		90		
SH-371 to Mitchell Rd			C	162B	Total:	702	E		7		
1.00 miles		24 ft/ 24 ft	Y	S5019B			C		413	192	
Reconst AC paved road			N	RCTD				223	Gas Tax/SB-1		
Borel Rd			12	C60013	223	1,594	D		75	70	
Auld Rd to Buck Rd			C	125B	Total:	1,594	E		6	6	
1.00 miles		42 ft/ 42 ft	Y	S1044B			C			1,437	
Recon AC paved road			N	RCTD				223	Gas Tax/SB-1		
Chip Seal of 3rd District roads in FY 17/18			00	C80003	221	647	C		1,122		
various roads			DL		300	475		221	Gas Tax/HUTA		
33.10 miles		0 ft/ 0 ft	N		Total:	1,122		300	Measure A/Western		
Chip Seal			N	RCTD							
See list at end of District section.											
Chip Seal of 3rd District roads in FY 18/19			00	C90003	221	1,486	C			1,486	
various roads			DL		Total:	1,486		221	Gas Tax/HUTA		
44.00 miles		0 ft/ 0 ft	N								
Chip Seal			N	RCTD							
Clinton Keith Rd			12	B20472	345	8,414	D	5,306	464	20	
Antelope Rd to SH 79 (Winchester Rd)			C	124	430	4,735	E	3,130	60	10	
3.50 miles		0 ft/ 100 ft	Y		470	2,892	R	11,192	250	800	
Design new 6 lane road and construct from			Y	RCTD	600	9,780	C	4,279	410	220	
Antelope Rd to Whitewood Rd 0.5 mi. in the City					602	320					
of Murrieta.					Total:	26,141		345	TUMF - Southwest zone (WRCOG)		
								430	Southwest Area R & B Benefit District		
								470	CFD 07-2 Clinton Keith Rd		
								600	Developer Contributions		
								602	Developer In-Lieu Funds		



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NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year					
	PFY	17/18	18/19	FFY								
Gilman Springs Rd Bridge			15	C50059	120	44	D	50	182	102	661	
Potrero Creek			C	98	121	9,061	E		160	160	140	
0.28 miles	39 ft/	50 ft	Y	M8438	221	46	R				700	
Bridge Replacement			N	RCTD	999	1,143	C					8,139
Replacement of State Bridge No. 56C0523.					Total:	10,294		120	Highway Bridge Replacement & Rehabilitation HB			
								121	HBRR - Identified/Unfunded			
								221	Gas Tax/HUTA			
								999	Unfunded			
Gough St			15	C80026	221	114	D				1	
SH-79 to Columbia Ave			DL	114	Total:	114	E				1	
0.14 miles	29 ft/	29 ft	N	M5463			C			112		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA			
Haddock St			15	C80027	221	128	D				1	
SH-79 to Columbia Ave			DL	114	Total:	128	E				1	
0.15 miles	31 ft/	31 ft	N	M5598			C			126		
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA			
Integrated Mitigation Project			12	C70032	328	1,762	D	66	166			
W'ly of Briggs Rd to S'ly Caimino DeLos Cab			C	121C	Total:	1,762	E	110	30		35	50
0.30 miles	0 ft/	0 ft	Y				C		1,180	25		100
Const channel improvements as Env. mitigation for 3 projects; Clinton Keith Rd extension, Clinton Keith/I-15 IC & Winchester Rd widening. Costs will be charged back to 3 projects.			N	RCTD				328	Combined Improvement Fund			
Juniper Flats Rd			14	C80018	221	43	D				1	
SH-74 to 200' N SH-74			DL	103B	Total:	43	E				1	
0.04 miles	28 ft/	28 ft	N	S5201			C			41		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA			
Juniper Flats Rd			14	C80019	221	545	D				1	
200' N SH-74 to 250' S Alicante Dr			DL	103B	Total:	545	E				1	
0.69 miles	28 ft/	28 ft	N	S5201			C			543		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA			
Leon Rd			12	B60452	369	235	C				235	
Scott Rd			C	121A	Total:	235		369	West County DIF Signal Mitigation Fund			
0.00 miles	0 ft/	0 ft	N	S5220B								
Install Traffic Signal			N	DEVEL								
Dollars shown represent reimbursements to Perris Union High School District.												
Leon Rd and Rice Rd Bridges			15	B50409	369	100	D	834	15	15	4,219	
Domenigoni Pkwy to Olive Ave			C	113	427	1,140	E	262			2,017	
0.50 miles	0 ft/	44 ft	Y	S5220C	999	38,378	R	5			768	
Const new bridges & approach roads @ Salt Creek @ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments.			Y	RCTD	Total:	39,618	C	9				31,474
								369	West County DIF Signal Mitigation Fund			
								427	Menifee R & B Benefit District			
								999	Unfunded			
Mayberry Ave			15	C80059	221	244	D			94		
Stanford St to Meridian St			C	111	240	244	E			20		
0.24 miles	44 ft/	44 ft	Y	S5242A	Total:	488	R				20	
Const sidewalk on south side			N	RCTD			C				354	
								221	Gas Tax/HUTA			
								240	SB 821 (Local Transportation Funds)			



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Mitchell Rd Bautista Rd to Kirby Rd 2.56 miles 23 ft/ 23 ft Resurf AC paved road			17 C Y N	B70665 162A S5261 RCTD	223 Total:	2,264 2,264	D E C		81 7	110 8 2,058	
Murrieta Hot Spg Rd/I-215 Interchange I-215 0.05 miles 47 ft/ 106 ft Recon interchange Within the City of Murrieta. Construction is complete. Funds shown are reimbursement installments to City.			12 C Y U	A20732 82 S1472 CO MUR	430 434 Total:	1,293 807 2,100	C	927	16	16	1,141
Park Ln North Circle Dr to Ridgeview Dr 0.04 miles 44 ft/ 44 ft Resurf AC paved road			17 C Y N	C10586 157 M5820 RCTD	223 Total:	271 271	D E C		40 3	50 4 174	
Rancho California Rd Butterfield Stage Rd to Avenida Biona 0.10 miles 36 ft/ 48 ft Widen intersection to ultimate & modify signal City of Temecula is Lead agency. Half of the intersection is in the City. Only county segment + related funds shown.			12 C N N	C60082 129 S1271B CO TEM	221 Total:	151 151	D E C	13 3	5	130	
Rancho California Rd at 4 intersections 0.00 miles 0 ft/ 0 ft Develop roundabout concept plans at La Serena Wy, Calle Contento, Monte De Oro Rd and Glenoaks Rd.			12 C Y N	C30069 129 S1271B RCTD	221 323 369 Total:	159 194 741 1,094	D E	682 35	373 4		
Rancho California Rd Monte De Oro to Buck Rd 1.01 miles 40 ft/ 40 ft Resurf AC paved road			12 C Y N	C80046 129 S1271B RCTD	223 Total:	743 743	D E C		45 3	45 4 646	
Riverside County Bridge Maintenance Program Various locations to Countywide 0.00 miles 0 ft/ 0 ft Countywide bridge program Pursue federal bridge funds, maintain bridge database.			15 C N N	C00527 RCTD	221 300 Total:	878 1,063 1,941	D E C	1,266	225	225	225
Slurry Seal of 3rd District roads FY17/18 various roads 23.86 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C60008 RCTD	221 300 722 Total:	213 1,589 20 1,822	D E C	66 1		1,755	
Slurry Seal of 3rd District roads FY18/19 various roads 33.00 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C90008 RCTD	221 300 Total:	453 2,412 2,865	D E C		95 4		2,766



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Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Taylor St			15	C80029	221	244	D		1		
SH-79 to Whittier Ave			DL	114	Total:	244	E		1		
0.24 miles	36 ft/ 36 ft		N	M5461			C		242		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Taylor St			15	C80028	221	132	D		1		
Columbia Ave to SH-79			DL	114	Total:	132	E		1		
0.14 miles	34 ft/ 34 ft		N	M5461			C		130		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Thornton Ave			15	C60033	221	106	D	1			
1000'W Tierra Verde Dr to Lake St			DL	116B	Total:	106	E	1			
0.26 miles	32 ft/ 32 ft		N	M5404			C	62	42		
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA		
Via Maria Dr			15	C80030	221	70	D		1		
Acacia Ave to 512' S Acacia Ave			DL	152B	Total:	70	E		1		
0.10 miles	29 ft/ 29 ft		N	M5944			C		68		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Village Center Dr			17	C80057	223	544	D		40	50	
North Circle Dr to South Circle Dr			C	157	Total:	544	E		3	4	
0.26 miles	30 ft/ 30 ft		Y	M5053			C			447	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Washington St			12	B60457	369	235	C		235		
Abelia St			C	122B	Total:	235		369	West County DIF Signal Mitigation Fund		
0.00 miles	0 ft/ 0 ft		N	S1557							
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Wesley St			15	C80031	221	245	D		1		
Whittier Ave to SH-79			DL	114	Total:	245	E		1		
0.24 miles	36 ft/ 36 ft		N	M5439			C		243		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Wesley St			15	C80032	221	243	D		1		
SH-79 to Longfellow St			DL	114	Total:	243	E		1		
0.24 miles	36 ft/ 36 ft		N	M5439			C		241		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Western View Dr			14	C80020	221	23	D			1	
600'W Juniper Flats Rd to Juniper Flats Rd			DL	103B	Total:	23	E			1	
0.11 miles	13 ft/ 13 ft		N	M7707			C			21	
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA		
Whittier Ave			15	C50027	223	2,723	D		140	130	
San Jacinto St to Old Agency Rd			C	110	Total:	2,723	E		7	8	
2.35 miles	34 ft/ 34 ft		Y	S5429			C			2,438	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Yale St			15	C10580	215	52	D	219	45		
Crest Dr to SH 74			C	110	221	228	E		4		
1.46 miles	40 ft/ 40 ft		Y	M5443	223	1,490	C	12	1,490		
Recon AC paved road			N	RCTD	Total:	1,770		215	Proposition 1B (State bond funds- Local Roads)		
Coord w/HEMET for portions.								221	Gas Tax/HUTA		
								223	Gas Tax/SB-1		



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design		E=Environmental				
							C=Construction		R=Right-of-way Acquisition				
DESCRIPTION (Comments)							PFY=Previous Fiscal Year	FFY=Future Fiscal Year	PFY	17/18	18/19	FFY	
z* Future Chip Seal and Slurry Seal Projects			00 DL N U	A21159 RCTD	221 300	406	C						
District 3 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.						2,461		2,867	2,867				
z* Future Projects			00 C N N	A21164 RCTD	101 221 224 300	1	C						
District 3 Only 0.00 miles 0 ft/ 0 ft These funds will be used for various pavement rehabilitation projects in the years shown.						3,725		12,394	1	1,862	14,259		
							Total:						
									221	Gas Tax/HUTA			
									300	Measure A/Western			
									101	State Exchange Funds			
									221	Gas Tax/HUTA			
									224	Gas Tax/SB-1 Project Unidentified			
									300	Measure A/Western			

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0003 Chip Seal of 3rd District Roads FY17/18								
								by Day Labor
Borel Rd	Avenida De Laura	200' N Buck Rd	1.23	12	S1044B	125B	35	35
Borel Rd	Ashfield Ln	Avenida De Laura	0.97	12	S1044B	125B	26	26
Borel Rd	Warren Rd	Ashfield Ln	0.55	12	S1044B	125B	16	16
Briggs Rd	Camino De Los Caballos	Pat Rd	1.26	12	S1046D	121A	83	83
Grand Ave	Leon Rd	Mathews Rd	0.20	14	S5154	113	8	8
Mathews Rd	Briggs Rd	Grand Ave	0.92	14	S5947	113	36	36
Simpson Rd	Leon Rd	Briggs Rd	0.97	14	S5371A	113A	31	31
09th St	SH-79	Longfellow Ave	0.30	15	S5510	114	9	9
09th St	Patterson Ave	SH-79	0.44	15	S5510	114	10	10
California Ave	Stetson Ave	3863' S Stetson Ave	0.73	15	M5043	114	26	26
Columbia Ave	Simpson Rd	Haddock St	0.25	15	M5462	114	8	8
East Benton Rd	6480' E Sage Rd	514' E Sage Rd	1.13	15	M1032	127	58	58
Grand Ave	1454' W Washington Ave	Washington Ave	0.27	15	M5154B	114	10	10
Grand Ave	781' E Van Euw Dr	Leon Rd	0.91	15	S5154	113	27	27
Grand Ave	Longfellow Ave	781' E Van Euw Dr	0.88	15	S5154	113	26	26
Leon Rd	Grand Ave	Simpson Rd	0.50	15	M5220C	113A	14	14
Leon Rd	2019' S Simpson Rd	Olive Ave	0.13	15	S5220C	113A	5	5
Leon Rd	Simpson Rd	2019' S Simpson Rd	0.38	15	S5220C	113A	14	14
Olive Ave	SH-79	Rice Rd	0.51	15	S5291A	114	14	14
Patterson Ave	SH-79	E Grand Ave	0.13	15	M5307	114	3	3
Patterson Ave	Simpson Ave	E Grand Ave	0.50	15	S5307	114	13	13
Richmond Rd	Stetson Ave	E Grand Ave	0.28	15	M5336	114	7	7
Simpson Rd	5240' E SH-79	1503' S Stetson Ave	1.00	15	S5371B	114	32	32
Simpson Rd	Garfield Ave	California Rd	0.08	15	S5371B	114	6	6
Simpson Rd	5280' W Garfield Ave	SH-79	1.00	15	S5371B	114	32	32
Simpson Rd	Leon Rd	Garfield Ave	0.93	15	S5371B	114	29	29
Stetson Ave	387' E SH-79	5280' W Garfield Ave	0.07	15	M5388D	114	2	2
Stetson Ave	Richmond Ave	SH-79	0.11	15	M5388D	114	3	3
Stowe Rd	Smith Rd	387' E SH-79	1.13	15	S5389	114	37	37
Stowe Rd	California Ave	Smith Rd	0.37	15	S5389	114	12	12
Washington Ave	Ninth St	Grand Ave	0.12	15	M5514	114	4	4
Whittier Ave	925' N Simpson Ave	Simpson Ave	0.18	15	M5460	114	7	7
Poppet Flats Rd	7075' SW SH-243	5280' SW SH-243	0.34	16	S4701	150	10	10
Bahrman Rd	SH-371	Mitchell Rd	1.00	17	S5016	162B	26	26
Bahrman Rd	281' S SH-371	SH-371	0.05	17	S5016A	162B	2	2
Bailey Rd	Chapman Rd	Terwilliger Rd	1.18	17	S5058	164B	61	61
Bautista Rd	1900' S Mitchell Rd	SH-371	0.78	17	S5019B	162B	22	22
Chapman Rd	Ramsey Rd	Bailey Rd	0.84	17	S5059	164B	39	39

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0003 Chip Seal of 3rd District Roads FY17/18 (cont.)								
								by Day Labor
Chapman Rd	El Pico	Ramsey Rd	1.01	17	S5059	164B	54	54
Coyote Canyon Rd	5265' E Terwilliger Rd	Terwilliger Rd	1.00	17	S5081	197	56	56
Coyote Canyon Rd	Yucca Valley Rd	5265' E Terwilliger Rd	0.80	17	S5081A	197	45	45
Hill St	Mitchell Rd	SH-371	1.01	17	S5175	162A	26	26
Hill St	5438' N Mitchell Rd	Mitchell Rd	1.03	17	S5175	162A	31	31
Ramsey Rd	1000' E Chapman Rd	Terwilliger Rd	0.98	17	S5537	164B	53	53
Ramsey Rd	3311' W Chapman Rd	1000' E Chapman Rd	0.82	17	S5537	164B	46	46
Terwilliger Rd	Reservation Rd	Wellman Rd	0.95	17	S5397	162C	28	28
Terwilliger Rd	Cima Rd	Reservation Rd	1.02	17	S5397	162C	30	30
Terwilliger Rd	Bailey Rd	Cima Rd	1.01	17	S5397	164B	28	28
Terwilliger Rd	Ramsey Rd	Bailey Rd	0.82	17	S5397	164B	22	22
TOTALS			33.07		1,222		1,222	1,222

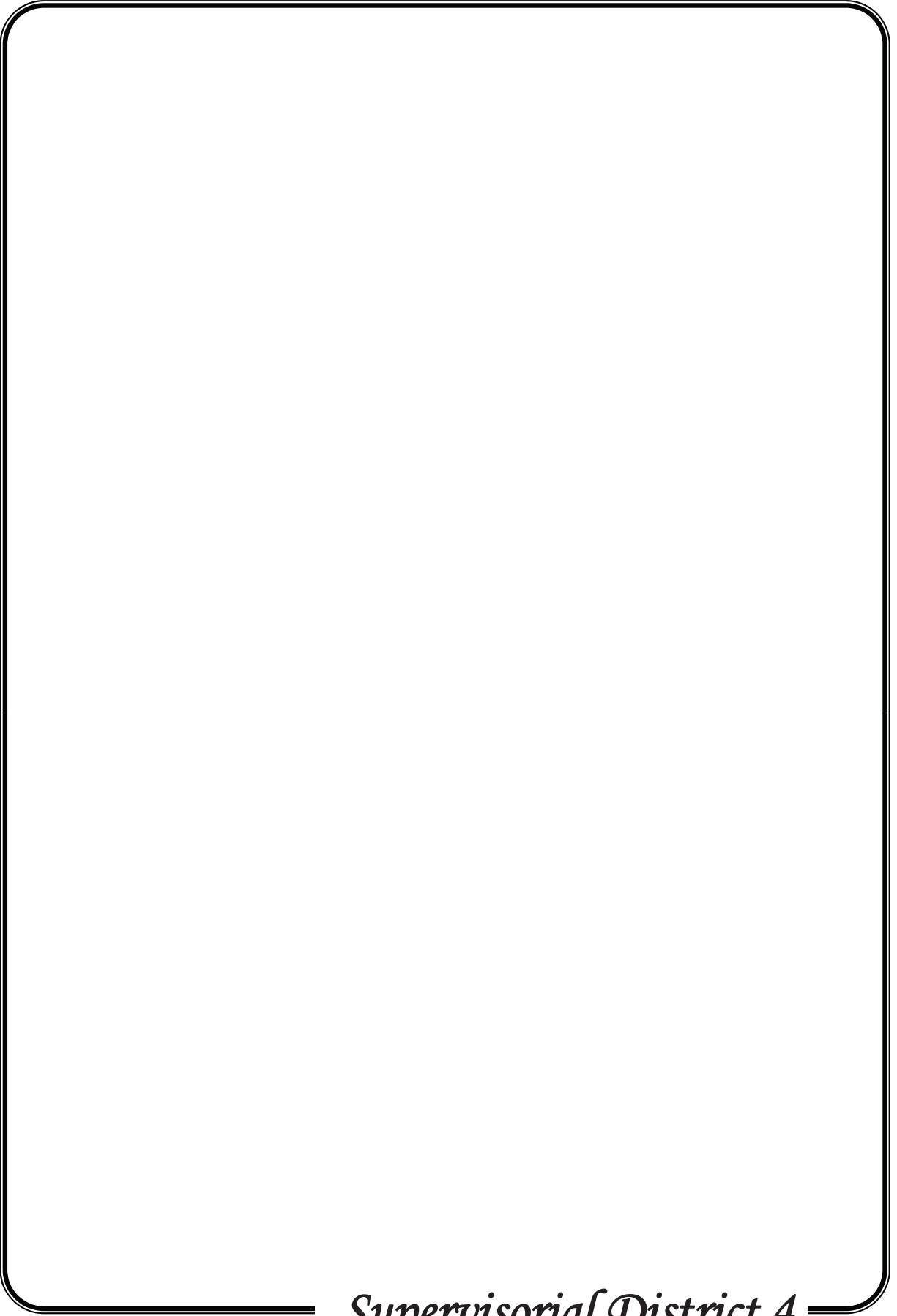
C6-0008 Slurry Seal of 3rd District Roads FY17/18								
								Contract Construction
Murrieta Hot Springs Rd	1039' W Red Bridge Rd	Red Post Cir	0.56	12	S1472B	124C	90	112
Pourroy Rd	Murrieta Hot Springs Rd	2600' N Murrieta Hot Springs Rd	0.49	12	M1027A	124C	65	81
Pourroy Rd	2600' N Murrieta Hot Springs Rd	1000' N Browning St	0.30	12	M1027A	124C	40	50
Pourroy Rd	1000' N Browning St	350' NE Serrento Dr	0.36	12	M1027A	124C	45	55
Washington St	5225' N Benton Rd	10450' N Benton Rd	0.99	12	S1557	122C	66	82
Washington St	10450' N Benton Rd	678' S Fields Dr	0.21	12	S1557	122C	13	17
Washington St	678' S Fields Dr	Fields Dr	0.13	12	S1557	122A	26	33
Washington St	Fields Dr	979' N Fields Dr	0.19	12	S1557A	122A	37	47
Washington St	979' N Fields Dr	Keller Rd	0.26	12	S1557A	122A	26	32
Willows Ave	295' E Sausalito Way	N General Kearny Rd	0.17	12	M1483	128D	14	18
Willows Ave	N General Kearny Rd	1436' SW N General Kearny Rd	0.27	12	M1483	128D	23	28
Willows Ave	1436' SW N General Kearny Rd	280' W Korbel Cir	0.65	12	M1483	128D	81	101
Willows Ave	280' W Korbel Cir	SH-79	0.09	12	M1483	128C	11	14
Willows Ave	Central Park Dr	Murrieta Hot Springs Rd	0.27	12	M1483A	124C	23	28
Domenigoni Pkwy	5423' W Leon Rd	Leon Rd	1.03	14	M5200C	113A	321	399
Domenigoni Pkwy	Leon Rd	5280' W Rice Rd	0.57	15	M5200A	114	145	182
Domenigoni Pkwy	5280' W Rice Rd	Rice Rd	1.00	15	M5200A	114	256	319
Domenigoni Pkwy	Rice Rd	SH-79	0.49	15	M5200B	114	125	155
TOTALS			8.03		1,407		1,753	1,753



Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
120	Highway Bridge Replacement & Rehabilitation HBRR	44				44
121	HBRR - Identified/Unfunded		302	231	8,528	9,061
215	Proposition 1B (State bond funds- Local Roads)	115				115
221	Gas Tax/HUTA	2,221	4,120	4,080	2,494	12,915
223	Gas Tax/SB-1		2,827	9,021		11,848
224	Gas Tax/SB-1 Project Unidentified				12,394	12,394
240	SB 821 (Local Transportation Funds)			244		244
300	Measure A/Western	1,063	2,064	2,412	2,462	8,001
308	RCTC Measure A - Discretionary	6,314	9,252	720		16,286
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	194				194
328	Combined Improvement Fund	176	1,376	60	150	1,762
345	TUMF - Southwest zone (WRCOG)	12,256	4,105	639		17,000
369	West County DIF Signal Mitigation Fund	513	1,678	235	100	2,526
427	Menifee R & B Benefit District	1,110	15	15		1,140
430	Southwest Area R & B Benefit District	5,610	58	26	334	6,028
434	R & B Benefit District - Identified/Unfunded				807	807
470	CFD 07-2 Clinton Keith Rd	6,258	11,929	3,688		21,875
600	Developer Contributions	9,780				9,780
602	Developer In-Lieu Funds	320				320
710	City of Hemet	103	9			112
722	City of Temecula		20			20
839	Eastern Municipal Water District (EMWD)		160	3		163
Grand Totals:		46,077	37,915	21,374	27,270	132,636



Supervisory District 4



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
02nd Ave			20	C80038	221	354	D			1	
SH-95 to 3086' E SH-95	0.58 miles	24 ft/ 24 ft	DL	261	Total:	354	E			1	
Reconst RMS paved road			N	S4451A			C			352	
				RCTD			221	Gas Tax/HUTA			
03rd Place			20	C40057	221	229	D	176	66		
Vernon Way to 14th Ave	0.44 miles	0 ft/ 30 ft	C	266	256	721	E	25			
Const 1/2 width road with curb, gutter, and sidewalk on west side. Portion in City of Blythe			Y	RCTD	Total:	950	R	64	24		
			Y				C		299	296	
							221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			
04th St			19	C50085	221	76	D	59	11		
at UPRR crossing	0.02 miles	0 ft/ 0 ft	C	230A	328	428	E		2		
Const sidewalk on N. side at RR crossing			Y	M4236A	Total:	504	R	4			
			Y	RCTD			C		428		
							221	Gas Tax/HUTA			
							328	Combined Improvement Fund			
22nd Ave			20	C80039	310	381	D			1	
Keim Blvd to Buck Blvd	0.51 miles	24 ft/ 24 ft	DL	265	Total:	381	E			1	
Reconst RMS paved road			N	S4547B			C			379	
			N	RCTD			310	District IV Funds			
25th Ave			20	C70024	221	230	D		1		
5649' W Buck Blvd to Buck Blvd	1.07 miles	21 ft/ 21 ft	DL	265A	Total:	230	E		1		
Resurf RMS paved road			N	M4545			C		228		
			N	RCTD			221	Gas Tax/HUTA			
25th Ave			20	C70025	221	307	D		1		
Buck Blvd to School Rd	1.25 miles	24 ft/ 24 ft	DL	265A	Total:	307	E		1		
Resurf RMS paved road			N	M4545			C		305		
			N	RCTD			221	Gas Tax/HUTA			
48th Ave			19	C70040	340	600	D	143	375	60	
Van Buren St to Dillon Rd	0.25 miles	40 ft/ 118 ft	C	213A	999	3,754	E	30	150	40	
Widen AC paved road			Y	S4222	Total:	4,354	R		55	20	
			Y	RCTD			C			1,796	1,685
							340	Transportation Uniform Mitigation Fee (CVAG)			
							999	Unfunded			
48th Ave Reimbursement			19	C80050	221	75	C		75	200	270
Van Buren St to Dillon Rd	0.00 miles	0 ft/ 0 ft	C	213A	999	470	Total:				
Reimburse CVAG for County's cost share for project C70040 as approved by Board item #3.41 on 6-20-2017.			N	S4222			221	Gas Tax/HUTA			
			N	RCTD			999	Unfunded			
52nd Ave			19	C10593	223	322	D		40	50	
Fillmore St to W'Iy	0.38 mi		C	219	Total:	322	E		2	5	
Resurf AC paved road		12 ft/ 12 ft	Y	S4209D			C			225	
			N	RCTD			223	Gas Tax/SB-1			
54th Ave			19	C10595	223	852	D		90	100	
Harrison St to Grapefruit Bl	1.41 miles	13 ft/ 13 ft	C	219	Total:	852	E		6	8	
Resurf AC paved road			Y	M4208C			C			648	
Coordinate w/City for road portions. Only County cost is shown.			N	RCTD			223	Gas Tax/SB-1			



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
62nd Ave Grapefruit Blvd 0.00 miles 22 ft/ 44 ft Install Traffic Signal and widen pavement at U.P.R.R. x-ing			19 C Y N	C30084 230 S4490C RCTD	134 370 Total:	1,150 1,127 2,277	D E R C	365 132 49	20 31 841	839	
											134 HSIP - Highway Safety Improvement Program 370 East County DIF Signal Mitigation Fund
66th Ave Grant St to Hayes St 1.01 miles 26 ft/ 26 ft Reconst RMS paved road			19 DL N N	C80034 231 S4492C RCTD	221 Total:	473 473	D E C			1 1 471	
											221 Gas Tax/HUTA
66th Ave Grade Separation SR 111 to Dale Kiler Rd 0.90 miles 0 ft/ 0 ft Const bridge over UP Railroad & SR 111			19 C Y Y	B80664 230A S4492C RCTD	101 108 190 217 340 370 638 Total:	2,665 12,110 4,189 5,709 12,597 500 1,439 39,209	D E R C	3,054 1,648 387	950 330 2,113	7,663	23,064
											101 State Exchange Funds 108 STP - Discretionary 190 Federal Highway Administration (FHWA) 217 Prop. 1B - Trade Corridor Improv. Funds 340 Transportation Uniform Mitigation Fee (CVAG) 370 East County DIF Signal Mitigation Fund 638 DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area
68th Ave Hayes St to Garfield St 1.02 miles 26 ft/ 26 ft Reconst RMS paved road			19 DL N N	C80035 231 S4485B RCTD	221 Total:	476 476	D E C			1 1 474	
											221 Gas Tax/HUTA
Airport Blvd Van Buren St to Harrison St 1.00 miles 19 ft/ 19 ft Resurf AC paved road			19 C Y N	C30060 219 S4211B RCTD	221 223 Total:	160 1,102 1,262	D E C	124 2 1	30 3 1,102		
											221 Gas Tax/HUTA 223 Gas Tax/SB-1
Airport Blvd Bridge Orange St to Desert Cactus Dr 0.16 miles 26 ft/ 72 ft Replace bridge over Whitewater River Half in the City of Coachella.			19 C Y Y	C40065 223A S4211C RCTD	120 121 221 999 Total:	51 13,897 239 1,579 15,766	D E R C	58	235 230	155 230	963 190 600 13,105
											120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 221 Gas Tax/HUTA 999 Unfunded
Arrowhead Blvd 20th Ave to 2650' N 20th Ave 0.50 miles 26 ft/ 26 ft Resurf RMS paved road			20 DL N N	C70026 266 S4013B RCTD	221 Total:	135 135	D E C		1 1 133		
											221 Gas Tax/HUTA
Arrowhead Blvd 2650' N 20th Ave to 18th Ave 0.50 miles 26 ft/ 26 ft Resurf RMS paved road			20 DL N N	C70027 266 S4013B RCTD	221 Total:	135 135	D E C		1 1 133		
											221 Gas Tax/HUTA
Bridge Preventive Maintenance 25 various locations 0.00 miles 0 ft/ 0 ft Perform maintenance on County bridges predominantly in east county area.			19 C Y N	C40066 RCTD	120 121 221 Total:	420 2,109 342 2,871	D E C	35 34	110 166	122	21 2,383
											120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 221 Gas Tax/HUTA



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Bubbling Wells Rd			18	C30055	221	80	D	80			50
Dillon Rd to Camino Campanero			C	171	223	1,325	E				10
Resurf AC paved road	0.99 miles	52 ft/ 52 ft	N	M4080	Total:	1,405	C				1,265
				RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Buchanan St			19	C70019	221	54	D			1	
2387' S 60th Ave to 1970' S 60th Ave			DL	224	Total:	54	E			1	
Reconst AC paved road	0.08 miles	26 ft/ 26 ft	N	S4081B			C	3	49		
			N	RCTD			221	Gas Tax/HUTA			
Buchanan St			19	C70018	221	264	D			1	
62nd Ave to 2387' S 60th Ave			DL	224	301	99	E			1	
Reconst AC paved road	0.55 miles	26 ft/ 26 ft	N	S4081B	Total:	363	C	2	359		
			N	RCTD			221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
Buck Blvd			20	C80040	310	108	D				1
25th Ave to 24th Ave			DL	265	Total:	108	E				1
Resurf RMS paved road	0.49 miles	24 ft/ 24 ft	N	M4082			C				106
			N	RCTD			310	District IV Funds			
Calhoun St			19	C60041	221	299	D				1
54th Ave to 53rd Ave			DL	218	Total:	299	E				1
Reconst AC paved road	0.49 miles	24 ft/ 24 ft	N	M4089A			C				297
			N	RCTD			221	Gas Tax/HUTA			
Calhoun St			19	C60040	221	211	D			1	
55th Ave to 54th Ave			DL	218	310	78	E			1	
Reconst AC paved road	0.50 miles	23 ft/ 23 ft	N	M4089A	Total:	289	C	1	286		
			N	RCTD			221	Gas Tax/HUTA			
							310	District IV Funds			
Camino Aventura			18	C30056	223	490	D				90
Bubbling Wells Rd to E'ly 0.25 mi			C	171	Total:	490	E				7
Resurf AC paved road	0.25 miles	61 ft/ 61 ft	N	S4747B			C				393
			N	RCTD			223	Gas Tax/SB-1			
Camino Aventura			18	C60067	221	104	D	68	54		
Ave Descanso to Bubbling Wells Rd			C	171	256	902	E	50	5		
Const curb, gutter, and sidewalk on north side	0.33 miles	38 ft/ 40 ft	Y	S4747B	Total:	1,006	C		118	711	
			N	RCTD			221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			
Chip Seal of 4th District Roads in FY 17/18			00	C80004	221	571	C		2,011		
various roads			C		301	1,251	D				
Chip Seal	63.20 miles	0 ft/ 0 ft	N	RCTD	302	189	E				
See list at end of District section.			N		Total:	2,011	C				
							221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
							302	Measure A/Palo Verde			
Chip Seal of 4th District roads in FY 18/19			00	C90004	221	1,645	C				1,838
various roads			DL		302	193	D				
Chip Seal	56.00 miles	0 ft/ 0 ft	N	RCTD	Total:	1,838	E				
			N				C				
							221	Gas Tax/HUTA			
							302	Measure A/Palo Verde			
Chiriaco Rd & Summit Rd			19	C70045	221	72	D	50	15		
full County maintained to lengths			C	227	223	560	E		7		
Resurf AC paved road	0.68 miles	32 ft/ 32 ft	Y	M6744	Total:	632	C		560		
			N	RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Chuckwalla Vly Rd Bridge			20	C40062	120	299	D	38	68	58	224
Tarantula Ditch			C	256	121	1,693	E	15	86	86	27
0.05 miles 26 ft/ 35 ft			Y	S8187	999	322	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,314	C			1	1,691
Replacement for State Bridge No. 56C0103.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C50058	120	336	D	34	68	58	224
Aztec Ditch			C	256	121	1,899	E	15	84	84	20
0.20 miles 25 ft/ 35 ft			Y	S8186	999	270	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,505	C			1	1,897
Replacement for State Bridge No. 56C0102.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C40060	120	333	D	40	68	58	224
Acari Ditch			C	256	121	1,906	E	15	85	85	27
0.05 miles 28 ft/ 35 ft			Y	S8192	999	288	R		4	4	32
Bridge Replacement			N	RCTD	Total:	2,527	C			1	1,884
Replacement for State Bridge No. 56C0108.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C40061	120	333	D	39	68	58	224
Sutro Ditch			C	256	121	1,886	E	15	85	85	27
0.05 miles 27 ft/ 35 ft			Y	S8188	999	287	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,506	C			1	1,884
Replacement for State Bridge No. 56C0104.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Coachella Valley Area			00	B00774	301	1,572	C			562	1,010
various roads			DL		Total:	1,572	301	Measure A/Coachella Valley			
6.00 miles 0 ft/ 0 ft			N								
Resurfacing program in the Coachella Valley			N	RCTD							
East County Traffic Signal Coordination			18	C60054	370	50	D		50		
various locations			DL		Total:	50	370	East County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y								
Update timing of traffic signals			N	RCTD							
to optimize traffic flow.											
Fillmore St			19	C70022	221	100	D		1		
64th Ave to 62nd Ave			DL	223	301	170	E		1		
1.01 miles 26 ft/ 26 ft			N	S4213B	Total:	270	C	99	169		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
Grapefruit Blvd (SH 111) & 4th St			19	C50077	101	436	D	554	120		
04th St to SE'y 04th St 0.67mi			C	230A	156	2,157	E	172	15		
0.70 miles 0 ft/ 0 ft			Y		221	129	C	5	1,999		
Const sidewalk on SH 111 and 4th			N	RCTD	256	143					
and modify traffic signal.					Total:	2,865	101	State Exchange Funds			
							156	Active Transportation Plan (ATP) - Federal			
							221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			
Hammond Rd & 66th Ave			19	C80045	223	1,885	D				185
2nd St to Date Palm St			C	230A	Total:	1,885	E				20
0.15 miles 32 ft/ 32 ft			Y	S4257B			C				1,680
Reconst AC paved road			N	RCTD			223	Gas Tax/SB-1			



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year			
	PFY	17/18	18/19	FFY						
Harrison St 54th Ave to Airport Blvd 1.00 miles 40 ft/ 40 ft Resurf AC paved road	19 C Y N	C10607 219 M9686 RCTD	215 221 223 301 Total:	3 110 970 29 1,112	D E C	102 30 10 970	215 221 223 301	Proposition 1B (State bond funds- Local Roads) Gas Tax/HUTA Gas Tax/SB-1 Measure A/Coachella Valley		
Harrison St 81st Ave to 54th Ave 14.98 miles 26 ft/ 26 ft Const centerline rumble strip, striping & signs See companion project C60070.1 San Timoteo Cyn Rd in Supv Dist 5.	19 C Y N	C60070 219 M9686 RCTD	134 221 Total:	637 86 723	D E C	48 26 5	48 4 592	134 221	HSIP - Highway Safety Improvement Program Gas Tax/HUTA	
Hayes St 68th Ave to 66th Ave 1.01 miles 22 ft/ 22 ft Reconst RMS paved road	19 DL N N	C80036 231 S4261A RCTD	221 Total:	401 401	D E C				1 1 399	221 Gas Tax/HUTA
Jackson St Interchange 0.00 miles 0 ft/ 0 ft Reconst & widen interchange in the City of Indio.	19 C Y N	C70049 RCTD	340 999 Total:	2,400 5,500 7,900	D E	5 1	45 1,149	1,200	5,500	340 Transportation Uniform Mitigation Fee (CVAG) 999 Unfunded
Jefferson St Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify interchange	19 C N N	B20388 208A RCTD	108 115 340 Total:	12,252 33,310 25,787 71,349	D E R C	4,996 1,182 6,937 43,064	149 777 150 14,036	29	29	108 STP - Discretionary 115 STIP Funds - Federal 340 Transportation Uniform Mitigation Fee (CVAG)
Jefferson St Interchange Reimbursement I-10 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share for project B20388 as approved by Board item #3.27 on 10-28-2014.	19 C N N	C60064 208A RCTD	221 Total:	1,503 1,503	C	1,015	450	38		221 Gas Tax/HUTA
Johnson St Hammond Rd to 66th Ave 0.94 miles 25 ft/ 25 ft Reconst RMS paved road	19 DL N N	C80037 230A S4280C RCTD	310 Total:	422 422	D E C		1 1 420			310 District IV Funds
Keim Blvd 20th Ave to 18th Ave 1.01 miles 25 ft/ 25 ft Resurf RMS paved road	20 DL N N	C80041 265 S4286C RCTD	221 Total:	228 228	D E C				1 1 226	221 Gas Tax/HUTA
Lincoln St 5th St/Hammond Rd to 62nd Ave 1.78 miles 35 ft/ 35 ft Resurf AC paved road	19 C Y N	C10609 230 S4304B RCTD	215 223 301 Total:	65 2,047 26 2,138	D E C	90 1	40 7 2,000			215 Proposition 1B (State bond funds- Local Roads) 223 Gas Tax/SB-1 301 Measure A/Coachella Valley



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)											
	PFY	17/18	18/19	FFY							
Mecca ADA Ramp Upgrades			19	C40052	221	74	D	45			24
Community Wide			C	230A	999	270	E				5
0.00 miles 0 ft/ 0 ft			Y		Total:	344	C				270
ADA Upgrades to Various Sidewalk Ramps			N	RCTD				221 Gas Tax/HUTA			
								999 Unfunded			
Mecca Area Sidewalks			19	C60069	221	125	D	104	55		
Three road locations			C	230A	256	851	E	1			
0.81 miles 40 ft/ 36 ft			Y	M4483A	Total:	976	C		816		
Const curb, gutter, and sidewalk on 6th St from Date Palm St to Dale Kiler Rd, Brown St from 6th St to 5th St, and Dale Kiler Rd from 5th St to 6th St & N'ly.			N	RCTD				221 Gas Tax/HUTA			
								256 Active Transportation Plan (ATP) - State			
Monroe St Interchange			19	C70048	340	2,400	D	5	45		5,500
I-10			C		999	5,500	E	1	1,149	1,200	
0.00 miles 0 ft/ 0 ft			Y		Total:	7,900	C				
Reconst & widen interchange in the City of Indio.			N	RCTD				340 Transportation Uniform Mitigation Fee (CVAG)			
								999 Unfunded			
Neighbours Blvd			20	C80042	221	234	D				1
38th Ave to 36th Ave			DL	267	Total:	234	E				1
1.04 miles 25 ft/ 25 ft			N	S4353A			C				232
Resurf RMS paved road			N	RCTD				221 Gas Tax/HUTA			
Neighbours Blvd			20	C80044	221	247	D				1
34th Ave to 32nd Ave			DL	267	Total:	247	E				1
1.02 miles 27 ft/ 27 ft			N	S4353A			C				245
Resurf RMS paved road			N	RCTD				221 Gas Tax/HUTA			
Neighbours Blvd			20	C80043	221	234	D				1
36th Ave to 34th Ave			DL	267	Total:	234	E				1
1.00 miles 26 ft/ 26 ft			N	S4353A			C				232
Resurf RMS paved road			N	RCTD				221 Gas Tax/HUTA			
Polk St			19	C30062	221	108	D	75	20		
58th Ave to Airport Blvd			C	223A	223	1,235	E	3	2		
1.00 miles 24 ft/ 24 ft			N	S4392C	Total:	1,343	C	8	1,235		
Resurf AC paved road			N	RCTD				221 Gas Tax/HUTA			
								223 Gas Tax/SB-1			
Polk St			19	C60057	221	752	D	85	20		
Church St to Airport Blvd			C	223A	240	140	E		3		
0.10 miles 0 ft/ 0 ft			Y	S4392C	Total:	892	R	2	2		
Const sidewalk			Y	RCTD			C		780		
								221 Gas Tax/HUTA			
								240 SB 821 (Local Transportation Funds)			
Portola Ave I-10 Interchange			18	C30054	340	72,100	D	141	1,200	2,000	611
Between Monterey Av IC to Cook St IC			C	187	999	27,387	E	28	280	260	1,240
0.00 miles 0 ft/ 0 ft			Y		Total:	99,487	R		1,100	6,300	1,882
Const new interchange			Y	RCTD			C		120	700	83,625
In the City of Palm Desert. City is providing 25% of project costs to CVAG.								340 Transportation Uniform Mitigation Fee (CVAG)			
								999 Unfunded			
Ramon Rd			18	C40083	221	202	D	131			
UPRR Bridge to I-10 EB On-Ramp			C	186	240	81	E	16			
0.04 miles 0 ft/ 0 ft			Y	S4176A	Total:	283	C	1	135		
Const sidewalk on south side within Caltrans and UPRR right of ways.			N	RCTD				221 Gas Tax/HUTA			
								240 SB 821 (Local Transportation Funds)			



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Robert Rd			18	C30058	221	59	D	45	10		
Ramon Rd to La Canada Way			C	183A	223	393	E	2	2		
0.24 miles 40 ft/ 40 ft			N	M4240			C		393		
Resurf AC paved road			N	RCTD	Total:	452					
							221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Slurry Seal of 4th Dist. roads FY17/18 Part 2			00	C80009	221	2,627	D		175		
various roads			C		Total:	2,627	E		6		
0.00 miles 0 ft/ 0 ft			Y				C		2,446		
Slurry Seal			N	RCTD			221	Gas Tax/HUTA			
Slurry Seal of 4th District roads FY17/18			00	C60009	221	1,365	D	62			
various roads			C		Total:	1,365	E	1			
12.34 miles 0 ft/ 0 ft			Y				C	30	1,272		
Slurry Seal			N	RCTD			221	Gas Tax/HUTA			
Slurry Seal of 4th District roads FY18/19			00	C90009	221	2,453	D			114	
various roads			C		301	1,087	E			5	
41.00 miles 0 ft/ 0 ft			Y		Total:	3,540	C			3,421	
Slurry Seal			N	RCTD			221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
Stephenson Blvd			20	C60051	221	248	D		1		
32nd Ave to 30th Ave			DL	267	Total:	248	E		1		
1.01 miles 24 ft/ 24 ft			N	S4499A			C	63	183		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Stephenson Blvd			20	C60050	221	225	D		1		
34th Ave to 32nd Ave			DL	267	Total:	225	E		1		
1.00 miles 22 ft/ 22 ft			N	S4499A			C	52	171		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Thermal & Oasis Mobility Plans			19	C70028	299	150	E	2	167		
0.00 miles 0 ft/ 0 ft			C		902	19					
Prepare Mobility Plans			Y		Total:	169					
			N	RCTD			299	Caltrans			
							902	CTP - Comprehensive Transportation Plan			
Thousand Palms Canyon Rd			18	A70394	221	140	D	140	100		
Ramon Rd/Washington St to Dillon Rd			C	205	223	4,545	E		25		
4.21 miles 22 ft/ 26 ft			N	S4534A	Total:	4,685	C			4,420	
Resurf AC paved road, widen paved shoulders			N	RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Thousand Palms Cyn Rd			18	C30087	134	693	D	63	15		
N'y Ramon Rd 1.5 mi to S'y Dillon Rd 2.5 mi			C	205	221	386	E	248	17		
0.50 miles 22 ft/ 32 ft			Y	S4534	Total:	1,079	C		736		
Widen shoulders, Const L.turn lane and Resurface			N	RCTD			134	HSIP - Highway Safety Improvement Program			
							221	Gas Tax/HUTA			
Thousand Palms Sidewalks			18	C60068	221	310	D	73	48		
Two locations			C	183A	256	775	E	60	8		
0.95 miles 30 ft/ 36 ft			Y	M4663A	Total:	1,085	C		115	781	
Const curb, gutter, and sidewalk on south side of El Centro Wy and on north side of La Canada Wy from Via Ventana to San Miguelito Dr.			N	RCTD			221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY		
Tyler St	Airport Blvd to 54th Ave 1.00 miles 25 ft/ 25 ft Resurf AC paved road		19	C30064	221	76	D	60	10			
			C	219	223	515	E	4	2			
			N	S4551B	Total:	591	C		515			
			N	RCTD			221 Gas Tax/HUTA 223 Gas Tax/SB-1					
Varner Rd	Ramon Rd to Bob Hope Dr 0.42 miles 83 ft/ 83 ft Resurf AC paved road Coordinate with Cathedral City for terminus.		18	C80062	223	870	D		90			
			C	183A	Total:	870	E		4	3		
			Y	S4890A			C			773		
			N	RCTD			223 Gas Tax/SB-1					
Washington St	at 3 intersections 0.00 miles 0 ft/ 0 ft Upgrade signal control at Ave. of the States, 42nd Ave/Hovley & Harris Ln City of Palm Desert is the lead agency. Only County share of costs are shown.		19	C70037	370	80	D		5			
			C	207	Total:	80	C		75			
			N	S4562E			370 East County DIF Signal Mitigation Fund					
			N	CO PD								
z* Future Chip Seal and Slurry Seal Projects	District 4 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded.		00	A21160	221	1,593	C				2,894	
			DL		301	1,104						
			N		302	197			221 Gas Tax/HUTA 301 Measure A/Coachella Valley 302 Measure A/Palo Verde			
			N	RCTD	Total:	2,894						
z* Future Projects	District 4 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.		00	A21165	101	1	C			200	16,319	
			C		109	1						
			N		221	4,001			101 State Exchange Funds 109 STP - Projects Unidentified 221 Gas Tax/HUTA 224 Gas Tax/SB-1 Project Unidentified 301 Measure A/Coachella Valley 310 District IV Funds			
			N		224	11,615						
					301	400						
					310	501						
			Total:	16,519								

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0004 Chip Seal of 4th District Roads FY17/18									
by Day Labor									
Amite Ln	2147' N Ramon Rd	Ramon Rd	0.41	18	M10997A	183		20	20
Coyote Song Way	4716' E Washington St	Washington St	0.89	18	M9144	205		31	31
Dillon Rd	5280' E 1000 Palms Canyon Rd	1000 Palms Canyon Rd	1.00	18	S4163E	201		38	38
Dillon Rd	2087' NW Western Ave	5280' E 1000 Palms Canyon Rd	1.00	18	S4163E	201		36	36
Dillon Rd	Hopper Rd	2087' NW Western Ave	0.99	18	S4163E	205		36	36
Dillon Rd	Sunnyslope Rd	Hopper Rd	0.90	18	S4163E	205		34	34
Dillon Rd	Happy Valley Dr	Sunnyslope Rd	1.01	18	S4163E	205		37	37
Dillon Rd	Desert Rock Rd	Happy Valley Dr	1.03	18	S4163E	205		39	39
Rio Del Sol Rd	221' N Wait Ct	367' N Varner Rd	0.44	18	S4155	182A		15	15
Rio Del Sol Rd	Vista Chino	221' N Wait Ct	1.07	18	S4155	182A		30	30
62nd Ave	416' E Grapefruit Blvd	Grapefruit Blvd	0.08	19	S4490D	224		2	2
62nd Ave	Buchanan St	416' E Grapefruit Blvd	0.39	19	S4490D	224		23	23
66th Ave	Garfield St	Hayes St	1.02	19	S4492C	231		31	31
70th Ave	2710' W Windward Dr	Cleveland St	1.00	19	S4465D	236		30	30
Box Canyon Rd	Painted Canyon Rd	Garfield St	1.03	19	S6895	231		30	30
Box Canyon Rd	5280' NE Painted Canyon Rd	Painted Canyon Rd	1.00	19	S6895	232		34	34
Box Canyon Rd	10560' NE Painted Canyon Rd	5280' NE Painted Canyon Rd	1.00	19	S6895	232		34	34
Box Canyon Rd	15840' NE Painted Canyon Rd	10560' NE Painted Canyon Rd	1.00	19	S6895	232		34	34
Box Canyon Rd	21120' NE Painted Canyon Rd	15840' NE Painted Canyon Rd	1.00	19	S6895	232		31	31
Box Canyon Rd	26387' NE Painted Canyon Rd	21120' NE Painted Canyon Rd	1.00	19	S6895	232		30	30
Box Canyon Rd	31667' NE Painted Canyon Rd	26387' NE Painted Canyon Rd	1.00	19	S6895	237		32	32
Box Canyon Rd	37502' NE Painted Canyon Rd	31667' NE Painted Canyon Rd	1.11	19	S6895	226		36	36
Box Canyon Rd	43718' NE Painted Canyon Rd	37502' NE Painted Canyon Rd	1.18	19	S6895	226		36	36
Box Canyon Rd	48998' NE Painted Canyon Rd	43718' NE Painted Canyon Rd	1.00	19	S6895	226		31	31
Box Canyon Rd	25225' SW I-10 EB off-ramp	48998' NE Painted Canyon Rd	1.00	19	S6895	226		31	31
Box Canyon Rd	19945' SW I-10 EB off-ramp	25225' SW I-10 EB off-ramp	1.00	19	S6895	226		31	31
Box Canyon Rd	14665' SW I-10 EB off-ramp	19945' SW I-10 EB off-ramp	1.00	19	S6895	226		33	33
Box Canyon Rd	8385' SW I-10 EB off-ramp	14665' SW I-10 EB off-ramp	1.00	19	S6895	226		31	31
Box Canyon Rd	3105' SW I-10 EB off-ramp	8385' SW I-10 EB off-ramp	1.00	19	S6895	226		31	31
Box Canyon Rd	735' SW I-10 EB off-ramp	3105' SW I-10 EB off-ramp	0.45	19	S6895	226		17	17
Box Canyon Rd	I-10 EB off-ramp	735' SW I-10 EB off-ramp	0.14	19	S6895	226		5	5
Buchanan St	60th Ave	1970' S 60th Ave	0.37	19	S4081B	224		11	11
Cleveland St	1600' N SH-111	SH-111	0.30	19	S4825	236		9	9
Cleveland St	70th Ave	1600' N SH-111	0.12	19	S4825	236		3	3
Cottonwood Springs Rd	5185' N I-10	I-10	0.98	19	S4139	226		25	25
Fillmore St	64th Ave	66th Ave	1.01	19	S4213B	223		29	29
Fillmore St	62nd Ave	64th Ave	1.01	19	S4213B	223		31	31
Fillmore St	61st Ave	62nd Ave	0.50	19	S4213B	223		15	15

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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CS-0004 Chip Seal of 4th District Roads FY17/18 (cont.)

Fillmore St	59th Ave	61st Ave	1.01	19	S4213B	223	31	31
Fillmore St	SH-111	59th Ave	0.99	19	S4213B	223	30	30
Jackson St	64th Ave	66th Ave	1.04	19	S4276A	228	33	33
Jackson St	62nd Ave	64th Ave	1.00	19	S4276A	228	30	30
Jackson St	60th Ave	62nd Ave	1.01	19	S4276B	222	31	31
Jackson St	58th Ave	60th Ave	1.01	19	S4276B	222	32	32
Jackson St	Airport Blvd	58th Ave	1.00	19	S4276B	222	32	32
10th Ave	2625' W De Frain Blvd	De Frain Blvd	0.50	20	S4513A	260	15	15
10th Ave	Arrowhead Blvd	2625' W De Frain Blvd	0.50	20	S4513A	260	15	15
10th Ave	Ehlers Blvd	De Frain Blvd	0.50	20	S4513B	261A	7	7
10th Ave	1320' E Ehlers Blvd	Ehlers Blvd	0.25	20	S4513B	261A	3	3
10th Ave	C And D Blvd	3304' W C And D Blvd	0.63	20	S4513C	261A	10	10
10th Ave	SH-95	C And D Blvd	0.99	20	S4513C	261A	15	15
10th Ave	5280' E SH-95	SH-95	1.00	20	S4513D	261	16	16
Arrowhead Blvd	10th Ave	Riverside Ave	1.00	20	S4013C	260	29	29
Buck Blvd	10th Ave	Riverside Ave	1.01	20	M4082A	260A	38	38
Chuckwalla Valley Rd	14859' W Graham Pass Rd	20139' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	9579' W Graham Pass Rd	14859' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	4299' W Graham Pass Rd	9579' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	981' E Graham Pass Rd	4299' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	6261' E Graham Pass Rd	981' E Graham Pass Rd	1.00	20	S6720	257	38	38
Chuckwalla Valley Rd	4802' W I-10 EB off-ramp / E	6261' E Graham Pass Rd	0.81	20	S6720	257	30	30
Chuckwalla Valley Rd	1579' E I-10 EB off-ramp / E	4802' W I-10 EB off-ramp / E	1.21	20	S6720	257	45	45
De Frain Blvd	Riverside Ave	Hobson Way	0.50	20	S4154B	260	15	15
De Frain Blvd	10th Ave	Riverside Ave	1.01	20	S4154C	260	32	32
Ehlers Blvd	10th Ave	Riverside Dr	1.00	20	M4177	261A	31	31
Hobson Way	De Frain Blvd	1267' W De Frain Blvd	0.24	20	S6886A	260	8	8
Hobson Way	1127' E De Frain Blvd	De Frain Blvd	0.21	20	S6886B	260	4	4
Hobson Way	2640' E De Frain Blvd	1127' E De Frain Blvd	0.28	20	S6886B	260	5	5
Hobson Way	5546' E Mesa Dr	Mesa Dr	1.05	20	S6886C	260A	39	39
Hobson Way	10667' E Mesa Dr	5546' E Mesa Dr	0.97	20	S6886C	260A	36	36
Lovekin Blvd	6th Ave	8th Ave	1.00	20	S4311D	261	33	33
Lovekin Blvd	4th Ave	6th Ave	1.00	20	S4311E	261	32	32
Lovekin Blvd	Midland Rd	4th Ave	0.67	20	S4311E	261	20	20
Riverside Ave	Ehlers Blvd	De Frain Blvd	0.50	20	S4405B	261A	15	15
Riverside Ave	131' E Solano Way	Ehlers Blvd	0.41	20	S4405B	261A	7	7
Seeley Ave	1327' E Lovekin Blvd	Lovekin Blvd	0.25	20	S4479C	266	8	8
Seeley Ave	South Broadway	1327' E Lovekin Blvd	0.25	20	S4479C	266	8	8
Stephenson Blvd	32nd Ave	34th Ave	1.00	20	S4499A	267	26	26
Stephenson Blvd	30th Ave	32nd Ave	1.01	20	S4499A	267	28	28

TOTALS 63.24

2,011

2,011

by Day Labor

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0009 Slurry Seal of 4th District Roads FY17/18		Contract Construction					
	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
41st Ave	Washington St	Adams St	19	M4224	207A	32	39
Adams St	42nd Ave	140' S Dune Lake St	19	S4003A	207B	27	33
Adams St	140' S Dune Lake St	Delta St	19	S4003A	207B	7	8
Adams St	Delta St	41st Ave	19	S4003A	207B	19	23
Adams St	41st Ave	Country Club Dr	19	S4003A	207A	11	14
Carter Ln	41st Ave	442' N 41st Ave	19	M6964	207A	3	4
Carter Ln	442' N 41st Ave	Country Club Dr	19	M6964	207A	7	8
Country Club Dr	Washington St	Yucca Ln	19	S4221C	207A	35	43
Country Club Dr	Yucca Ln	1500' E Adams St	19	S4221C	207A	101	125
Country Club Dr	1500' E Adams St	6292' E Adams St	19	S4221C	207B	148	182
Country Club Dr	6292' E Adams St	42nd Ave	19	S4221C	208A	12	15
Easthaven Rd	Washington St	Sparkey Way	19	M6689	207B	3	4
Emerald Cove	Emerald Crest Dr	493' S Emerald Crest Dr	19	M9017	207A	3	4
Emerald Crest Dr	Washington St	Yucca Ln	19	M6882	207A	9	11
Grapefruit Blvd	500' NW 4th St	4841' NW 4th St	19	M9687A	230A	71	87
Grapefruit Blvd	4841' NW 4th St	62nd Ave	19	M9687A	230	146	178
Grapefruit Blvd	62nd Ave	60th Ave	19	M9687A	224	106	130
Grapefruit Blvd	60th Ave	58th Ave	19	M9687A	224	106	130
Grapefruit Blvd	58th Ave	Church St	19	M9687A	223A	91	111
Sparkey Way	41st Ave	Easthaven Rd	19	M6691	207B	16	20
Sparkey Way	41st Ave	570' N 41st Ave	19	M6691	207A	4	5
Starlight Ln	41st Ave	Country Club Dr	19	M10344A	207A	14	17
Yucca Ln	42nd Ave	41st Ave	19	M6839	207B	16	20
Yucca Ln	41st Ave	Emerald Crest Dr	19	M6839	207B	8	9
Yucca Ln	Emerald Crest Dr	400' S Country Club Dr	19	M6839	207B	6	7
Yucca Ln	400' S Country Club Dr	Country Club Dr	19	M6839	207B	3	4
TOTALS						1,004	1,231

LENGTH 12.34

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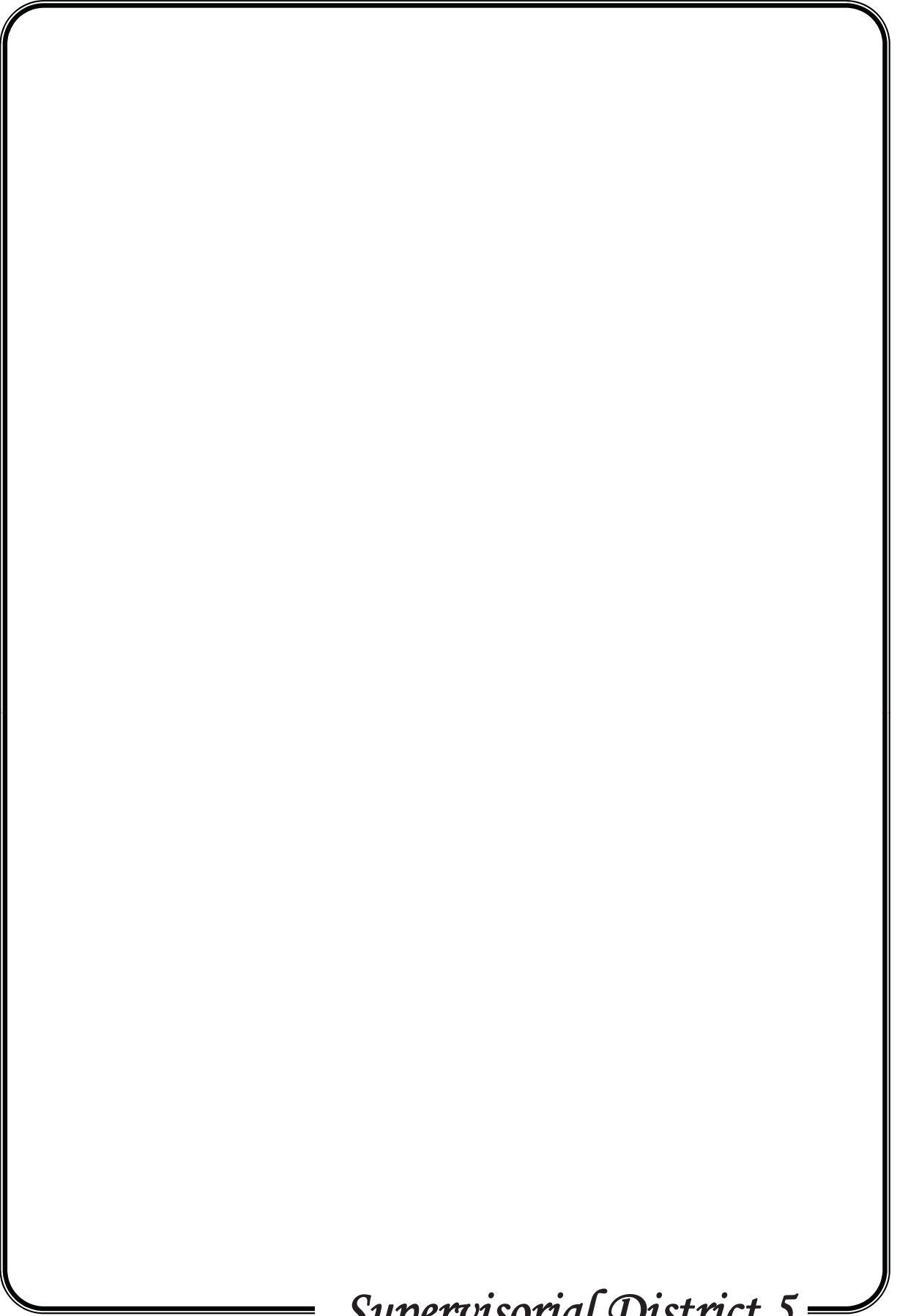


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds	648	1,204	310	940	3,102
108	STP - Discretionary	9,696	2,540	3,036	9,090	24,362
109	STP - Projects Unidentified				1	1
115	STIP Funds - Federal	24,385	8,895	15	15	33,310
120	Highway Bridge Replacement & Rehabilitation HBRR	320	853	582	17	1,772
121	HBRR - Identified/Unfunded		420	350	22,620	23,390
134	HSIP - Highway Safety Improvement Program	350	1,641	489		2,480
156	Active Transportation Plan (ATP) - Federal	297	1,860			2,157
190	Federal Highway Administration (FHWA)			1,040	3,149	4,189
215	Proposition 1B (State bond funds- Local Roads)	68				68
217	Prop. 1B - Trade Corridor Improv. Funds			1,425	4,284	5,709
221	Gas Tax/HUTA	2,931	8,132	7,223	6,261	24,547
223	Gas Tax/SB-1		5,132	8,279	3,700	17,111
224	Gas Tax/SB-1 Project Unidentified				11,615	11,615
240	SB 821 (Local Transportation Funds)		221			221
256	Active Transportation Plan (ATP) - State	524	1,386	1,482		3,392
299	Caltrans	2	148			150
301	Measure A/Coachella Valley	57	1,518	1,849	2,314	5,738
302	Measure A/Palo Verde		189	193	197	579
310	District IV Funds		500	489	501	1,490
328	Combined Improvement Fund		428			428
340	Transportation Uniform Mitigation Fee (CVAG)	25,616	11,655	13,401	65,212	115,884
370	East County DIF Signal Mitigation Fund	375	532	475	375	1,757
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	1,439				1,439
902	CTP - Comprehensive Transportation Plan		19			19

Grand Totals: 66,708 47,273 40,638 130,291 284,910



Supervisory District 5



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Antelope Rd			14	B90952	369	235	C				
Ellis Ave	0.00 miles	0 ft/ 0 ft	C	103	Total:	235	369	West County DIF Signal Mitigation Fund			235
Install Traffic Signal			N	S5012							
New TS to be built by developer.			N	DEVEL							
Briggs Rd			14	C50056	369	48	D				
Heritage H.S. Drwy	0.00 miles	48 ft/ 48 ft	C	103B	990	22	E				
Modify Traffic Signal as part of a RCFCF Project			Y	S1046B	Total:	70	C				
RCFCF is the lead agency. Only funds passing through RCTD are shown. Misc. funds are Perris Union School District			N	RCFCF			369	West County DIF Signal Mitigation Fund		990	Miscellaneous
Cherry Valley Blvd Interchange			16	C70038	704	450	D				
I-10	0.00 miles	40 ft/ 0 ft	C	87	Total:	450	E				
Reconstruct & widen interchange in the City of Calimesa			Y	RCTD			704	City of Calimesa			
Chip Seal of 5th District road in FY 17/18			00	C80005	221	403	C				
various roads	20.80 miles	0 ft/ 0 ft	DL		300	267	670				
Chip Seal			N	RCTD	Total:	670	221	Gas Tax/HUTA		300	Measure A/Western
See list at end of District section.			N								
Chip Seal of 5th District roads in FY 18/19			00	C90005	221	660	C				
various roads	20.00 miles	0 ft/ 0 ft	DL		Total:	660	221 Gas Tax/HUTA				
Chip Seal			N	RCTD							
Ethanac Rd /El Toro Rd Corridors			14	C30092	221	246	D				
I-15 to East SR-74	6.35 miles	0 ft/ 110 ft	C	63	308	1,123	E				
Conceptual Study			Y		713	61	318 597 98 369				
See 1st Dist project for companion budget. Amounts here are for 5th Dist budget share only.			N	RCTD	724	61	39 109 22				
					728	61	221 Gas Tax/HUTA				
					Total:	1,552	308 RCTC Measure A - Discretionary				
							713 City of Lake Elsinore				
							724 City of Perris				
							728 City of Menifee				
Gilman Springs Rd, Phase 4			15	C20161	134	7,916	D				
SE'ly Alessandro 1.7mi to SE'ly Bridge St 0.97mi	4.30 miles	26 ft/ 38 ft	C	80	221	10,007	E				
Widen shoulders & add painted median			Y	S5924B	Total:	17,923	347 560 410 256				
			U	RCTD			10 375 365				
							750 5,500 9,350				
							134 HSIP - Highway Safety Improvement Program				
							221 Gas Tax/HUTA				
I-10 Bypass			16	B70776	190	1,775	D				
Hathaway St @ Westward to Apache Trail	3.50 miles	0 ft/ 40 ft	C	139	221	107	E				
Const paved road south of I-10			Y		260	2,447	1,242 705 1,316 1,850				
Partly within the City of Banning.			Y	RCTD	300	369	2,894 150 200 953				
					347	2,548	1,150 7,775 79,900				
					487	770	190 Federal Highway Administration (FHWA)				
					640	317	221 Gas Tax/HUTA				
					999	89,802	260 SB 621 Indian Gaming Special Distribution Funds				
					Total:	98,135	300 Measure A/Western				
							347 TUMF - Pass zone (WRCOG)				
							487 Cabazon Community Infrastructure & Safety Fun				
							640 DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area				
							999 Unfunded				



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY		
I-10 Bypass/Garnet Ave Segment 4			18	C30075	221	53	D	53				
Whitewater Ichg to Garnet Ave 1.90 miles 0 ft/ 34 ft Investigate for road construction and bridge over Whitewater River.			C Y N	145 RCTD	Total:	53	221	Gas Tax/HUTA				
I-10 Bypass/Seminole Dr Seg 2			16	C30073	260	460	D	325	50			
Wly Rushmore Ave 1.0mi to Rushmore Ave 1.00 miles 0 ft/ 34 ft Const new road segment			DL N Y	141 RCTD	Total:	1,540	E R C	123 12	80	950		
260 SB 621 Indian Gaming Special Distribution Funds 487 Cabazon Community Infrastructure & Safety Fun 999 Unfunded												
I-10 Bypass/Tamarack Rd Seg 3			18	C30074	221	97	D	97	150			
Haugen Lehmann Wy to Whitewater Cyn Rd 2.70 miles 0 ft/ 34 ft Investigate for road construction and bridge over Cottonwood Cyn Wash.			C Y N	145 RCTD	Total:	347	E	250	100			
221 Gas Tax/HUTA 487 Cabazon Community Infrastructure & Safety Fun												
Juniper Flats Rd			14	C70014	221	206	D			1		
250' S Alicante Dr to 1318' N Leon Rd 0.27 miles 28 ft/ 28 ft Reconst AC paved road			DL N N	103B S5201 RCTD	Total:	206	E C			1 204		
221 Gas Tax/HUTA												
Juniper Flats Rd			14	C70015	221	570	D			1		
1318' N Leon Rd to Sky Mesa Rd 1.03 miles 22 ft/ 22 ft Reconst AC paved road			DL N N	103A S5201 RCTD	Total:	570	E C			1 568		
221 Gas Tax/HUTA												
Keller Rd Interchange			12	C70030	221	181	D	16	25	25	80	
I-215 0.00 miles 0 ft/ 0 ft Reconst undercrossing into an interchange 1/2 Murrieta, 1/4 County, 1/4 Menifee City of Murrieta is lead agency. Amounts shown are for County coordination only.			C N Y	121 M1245 CO MUR	Total:	181	E	5	5	5	20	
221 Gas Tax/HUTA												
North Indian Cyn Dr			18	C60089	340	4,123	D	304	92			
20th Ave to Dillon Rd 1.26 miles 40 ft/ 56 ft Widen from 2 lanes to 4 lanes 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. Cities S'Iy 1/2 in Sup. Dist 4. County N 1/2 in Sup. Dist 5.			C Y N	172 M10211 RCTD	Total:	4,123	E R C	90 6	60 500 330	2,741		
340 Transportation Uniform Mitigation Fee (CVAG)												
North Indian Cyn Dr			18	B90977	370	235	C				235	
18th Ave 0.00 miles 42 ft/ 42 ft Install Traffic Signal T/S to be built by developer. 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. 1/2 in Sup. Dist 5.			C N N	172 S4270B DEVEL	Total:	235		370	East County DIF Signal Mitigation Fund			
North Indian Cyn Dr Reimbursement			18	C70029	622	410	C		135	275		
20th Ave to Dillon Rd 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share of Project C60089. Funds Authorized by Board item 3.26 on 11-27- 12.			C N N	172 RCTD	Total:	410		622	DIF AP2 Maj. Imp. Fnd- Coachella West Area			



NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	17/18	18/19	FFY							
Nuevo Area Resurf Group			14	C70051	221	163	D	23	154		
7 various streets			C	99	223	1,979	E		10		
1.50 miles		0 ft/ 0 ft	Y		Total:	2,142	C		1,955		
Recon AC paved road			N	RCTD			221	Gas Tax/HUTA			
See list at end of District section.							223	Gas Tax/SB-1			
Nuevo Rd Bridge			14	C60092	120	53	D	5	5	95	581
San Jacinto River			C	99A	121	6,179	E			322	38
0.05 miles		30 ft/ 85 ft	Y	S5285B	221	49	R				150
Reconstruct bridge			U	RCTD	999	765	C				5,850
					Total:	7,046	120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							221	Gas Tax/HUTA			
							999	Unfunded			
Railroad Ave Bridge			16	C40063	120	339	D	40	73	63	261
Fornat Wash			C	140B	121	1,947	E	15	90	90	22
0.05 miles		36 ft/ 35 ft	Y	S8229	999	334	R		5	5	40
Bridge Replacement			N	RCTD	Total:	2,620	C			1	1,915
Replacement for State Bridge No. 56C0099.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Railroad Ave Bridge			16	C40064	120	351	D	40	73	63	261
E. Channel Stubbe Wash			C	140B	121	2,013	E	17	101	100	32
0.05 miles		36 ft/ 35 ft	Y	M8216	999	355	R		5	5	40
Bridge Replacement			N	RCTD	Total:	2,719	C			1	1,981
Replacement for State Bridge No. 56C0101.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Ramona Expy			14	C80055	223	5,495	D		174	310	
Rider St to E'ly 5th St 0.1 mi			C	96	Total:	5,495	E		10	31	
5.24 miles		49 ft/ 49 ft	Y	S5501B			C			4,970	
Resurf AC paved road			N	RCTD			223	Gas Tax/SB-1			
Reche Canyon Rd			14	C20144	221	641	D	113			123
Sbd Co to Reche Vista Dr			C	45	999	2,633	E				60
3.45 miles		30 ft/ 30 ft	Y	S3067A	Total:	3,274	R	528			
Constr passing lanes and rumble strip			N	RCTD			C				2,450
							221	Gas Tax/HUTA			
							999	Unfunded			
Reche Canyon Rd			14	C60086	221	95	D	3	20		
Reche Vista Dr to Sbd Co			C	45	Total:	95	E	2			
3.58 miles		24 ft/ 24 ft	N	S3067A			C		70		
Const centerline rumble strip, and Install 7 street lights at existing intersections.			N	RCTD			221	Gas Tax/HUTA			
Reche Vista Dr			14	C20145	221	44	D	44			156
Country Rd to Reche Cyn Rd			C	46	999	2,641	E				35
1.22 miles		26 ft/ 26 ft	Y	S3051	Total:	2,685	C				2,450
Constr turn outs and rumble strip			N	RCTD			221	Gas Tax/HUTA			
							999	Unfunded			
Reche Vista Dr & Reche Cyn Rd			14	C70046	134	572	D	5	50	13	
Moreno Valley C.L. to N'ly Woodson Rd 0.1 mi			C	46	221	3	E	12	18		
0.63 miles		0 ft/ 0 ft	Y	S3051	Total:	575	R			3	
Reconst guardrail			N	RCTD			C			206	268
See 1st Dist. for companion project & budget on La Sierra Ave. Amounts here are for 5th Dist. budget share only.							134	HSIP - Highway Safety Improvement Program			
							221	Gas Tax/HUTA			



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design		E=Environmental				
							C=Construction		R=Right-of-way Acquisition				
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY			
SR 74			14	C60084		369							
Briggs Rd 0.00 miles 0 ft/ 0 ft Widen intersection to add turning lanes West half of intersection is in the City of Menifee.			C Y U	103B S1046B RCTD		Total: 40	D	25	15				
							369	West County DIF Signal Mitigation Fund					
Salt Creek Parkway Trail			14	C50068		103							
Newport Rd to Antelope Rd 7.20 miles 0 ft/ 16 ft Const multi-use trail along Salt Creek Channel in the City of Menifee and Segment 2; from Sanderson Ave to State St in the City of Hemet.			C Y Y	69 RCTD		Total: 6,827	D E C	642 453	394 184		3,896	1,258	
							103 815	CMAQ County Parks District					
San Timoteo Canyon Rd			16	C600701		134							
Redlands Blvd to C.L. Beaumont 5.51 miles 24 ft/ 24 ft Const centerline rumble strip, striping & signs See companion project C60070, Harrison St in Supv Dist 4. Charge all costs to Proj# C60070.			C Y N	87 S4440B RCTD		Total: 264	D E C	20 9	14 2 219				
							134 221	HSIP - Highway Safety Improvement Program Gas Tax/HUTA					
San Timoteo Cyn Rd			16	B90946		369							
Live Oak Cyn Rd 0.00 miles 26 ft/ 26 ft Research for Traffic Signal			C Y N	87 S4440A RCTD		Total: 400	D E C	52	5	5		33 5 300	
							369	West County DIF Signal Mitigation Fund					
Scott Rd Interchange			12	B30689		108							
Haun Rd to Antelope Rd 0.40 miles 26 ft/ 92 ft Recon interchange w/ 6 lane overcrossing In the City of Menifee.			C Y Y	121A M5362B RCTD		Total: 57,420	D E R C	2,454 1,845 8,150 262	470 430 5 19,640	170 230 5 23,759			
							108 328 346 433 469 600 728	STP - Discretionary Combined Improvement Fund TUMF - Central zone (WRCOG) Scott R & B Benefit District CFD 05-8 Scott Road Developer Contributions City of Menifee					
Slurry Seal of 5th Dist. roads FY17/18 Part 2			00	C80010		221							
various roads 0.00 miles 0 ft/ 0 ft Slurry Seal			C Y N	RCTD		Total: 1,126	D E C		75 2 1,049				
							221	Gas Tax/HUTA					
Slurry Seal of 5th District roads FY17/18			00	C60010		221							
various roads 8.87 miles 0 ft/ 0 ft Slurry Seal			C Y N	RCTD		Total: 714	D E C	33 1 15		665			
							221 300	Gas Tax/HUTA Measure A/Western					
Slurry Seal of 5th District roads FY18/19			00	C90010		221							
various roads 15.00 miles 0 ft/ 0 ft Slurry Seal			C Y N	RCTD		Total: 1,273	D E C				36 1 1,236		
							221 300	Gas Tax/HUTA Measure A/Western					



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							PFY	17/18	18/19	FFY	
z* Future Chip Seal and Slurry Seal Projects			00	A21161		221 311 300 963	C				1,274
District 5 Only	0.00 miles	0 ft/ 0 ft	DL			Total: 1,274	221 Gas Tax/HUTA				
			NN	RCTD			300 Measure A/Western				
These funds allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21166		101 1 221 829 224 5,507 300 301	C				6,337
District 5 Only	0.00 miles	0 ft/ 0 ft	C			Total: 6,337	101 State Exchange Funds				
			NN	RCTD			221 Gas Tax/HUTA				
			NN				224 Gas Tax/SB-1 Project Unidentified				
These funds will be used for various pavement rehabilitation projects in the years shown.											
							300 Measure A/Western				
							301 Measure A/Coachella Valley				

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0005 Chip Seal of 5th District Roads FY17/18								
								by Day Labor
Stagecoach Rd	Horseshoe Trl	Juniper Flats Rd	1.00	14	M5511	100	28	28
Stagecoach Rd	2682' E Horseshoe Trl	Horseshoe Trl	0.51	14	M5511	100	14	14
Bridge St	2500' N Ramona Expy	Ramona Expy	0.47	15	S5033	97	14	14
Bridge St	4828' N Ramona Expy	2500' N Ramona Expy	0.44	15	S5033	97	13	13
Bridge St	5743' N Ramona Expy	4828' N Ramona Expy	0.17	15	S5033	97	5	5
Bridge St	5202' S Gilman Springs Rd	5743' N Ramona Expy	0.59	15	S5033	97	15	15
Bridge St	Gilman Springs Rd	2665' S Gilman Springs Rd	0.51	15	S5033	97	14	14
Broadway St	475' N Main St	Main St	0.09	16	M4076	140A	4	4
Citrus St	361' N Main St	Main St	0.07	16	M4128	140A	2	2
Pecan St	Ramona St	Main St	0.08	16	M4384	140A	2	2
Poppet Flats Rd	5280' SW SH-243	SH-243	1.00	16	S4701	150	26	26
Railroad Ave	5280' E Main St	Main St	1.00	16	M6719	140B	38	38
Railroad Ave	10560' E Main St	5280' E Main St	1.00	16	M6719	140B	39	39
Railroad Ave	15840' E Main St	10560' E Main St	1.00	16	M6719	143	40	40
Railroad Ave	6827' W Haugen-Lehmann Way	15840' E Main St	1.00	16	M6719	143	40	40
Railroad Ave	1547' W Haugen-Lehmann Way	6827' W Haugen-Lehmann Way	1.00	16	M6719	144	40	40
Railroad Ave	Haugen-Lehmann Way	1547' W Haugen-Lehmann Way	0.30	16	M6719	144	12	12
Ramona St	2300' W Citrus St	Citrus St	0.44	16	M4398	140A	14	14
Seminole Dr	3184' E Morongo Trl / S	Morongo Trl / S	0.60	16	S4675	140A	38	38
Seminole Dr	5141' E Apache Trl	3184' E Apache Trl	0.37	16	S4675	140A	10	10
Seminole Dr	6881' E Apache Trl	5141' E Apache Trl	0.33	16	S4675	140A	9	9
Seminole Dr	1593' W Main St	6881' E Apache Trl	0.30	16	S4675	140A	8	8
Seminole Dr	Main St	1593' W Main St	0.30	16	S4675	140A	11	11
20th Ave	1100' E Worsley Rd	Worsley Rd	0.21	18	S4542A	169	6	6
N Indian Canyon Dr	4172' SE SH-62	SH-62	0.79	18	M10211A	165	31	31
N Indian Canyon Dr	9452' SE SH-62	4172' SE SH-62	1.00	18	M10211A	165	37	37
Snow Creek Rd	5280' NE Creosote Trl	Creosote Trl	1.00	18	S4495	149	26	26
Snow Creek Rd	SH-111	5280' NE Creosote Trl	0.77	18	S4495	149	20	20
Worsley Rd	792' N Indian Ave	Indian Ave	0.15	18	M6498	165	4	4
Worsley Rd	Dillon Rd	20th Ave	0.78	18	M6498	169	24	24
Worsley Rd	Painted Hills Rd	Dillon Rd	1.18	18	S6498	169	29	29
Worsley Rd	5280' N Painted Hills Rd	Painted Hills Rd	1.00	18	S6498	169	25	25
Worsley Rd	Pierson Blvd	5280' N Painted Hills Rd	0.46	18	S6498	166	11	11
Worsley Rd	Indian Ave	4816' S Indian Ave	0.91	18	S6498A	165	21	21
TOTALS			20.82				670	670

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C7-0051 Nuevo Area Resurf Group								
								Contract Construction
Macheka Dr	Mirilleste Dr	Penasco Cir	0.08	14	M7671	99	97	123
Mirilleste Dr	Menifee Rd	1537' SW Menifee Rd	0.29	14	M7121	99	348	442
Pablo St	Via Santana	193' S Via Santana	0.04	14	M7670	99	43	56
Pasito St	Mirilleste Dr	443' E Mirilleste Dr	0.08	14	M7669	99	100	126
Penasco Cir	Porter St	1450' S Porter St	0.27	14	M7120	99	328	418
Porter St	1955' SW Central Ave	Central Ave	0.37	14	M5488	99	336	428
Via Santana	1786' S Mirilleste Dr/N	148' N Mirilleste Dr/N	0.37	14	M7122	99	438	557
TOTALS			1.50				1,690	2,150

C6-0010 Slurry Seal of 5th District Roads FY17/18								
								Contract Construction
Reche Canyon Rd	1957' NW Center St	4000' SE Center St	1.13	14	S3067A	45	92	114
Reche Canyon Rd	4000' SE Center St	1853' NW Keissel Rd	1.07	14	S3067A	45	88	108
Reche Canyon Rd	1853' NW Keissel Rd	1162' N Mercadante Ln	0.73	14	S3067A	45	72	88
Reche Canyon Rd	1162' N Mercadante Ln	Reche Vista Dr	0.41	14	S3067A	46	47	58
Reche Vista Dr	Reche Canyon Rd	Country Rd	1.19	14	S3051	46	79	96
Live Oak Canyon Rd	San Timoteo Canyon Rd	5280' E San Timoteo Canyon Rd	1.00	16	S4308	87	67	82
Live Oak Canyon Rd	5280' E San Timoteo Canyon Rd	8419' E San Timoteo Canyon Rd	0.59	16	S4308	87	40	49
Live Oak Canyon Rd	8419' E San Timoteo Canyon Rd	10897' E San Timoteo Canyon Rd	0.47	16	S4308	87	31	38
Redlands Blvd	San Timoteo Canyon Rd	5280' S San Timoteo Canyon Rd	1.00	16	S5332	87	72	89
Redlands Blvd	5280' S San Timoteo Canyon Rd	10560' S San Timoteo Canyon Rd	1.00	16	S5332	87	83	102
Redlands Blvd	10560' S San Timoteo Canyon Rd	11997' S San Timoteo Canyon Rd	0.28	16	S5332	87	21	25
TOTALS			8.87				692	849



Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 5

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
103	CMAQ			3,832	1,258	5,090
108	STP - Discretionary		3,500	4,500		8,000
120	Highway Bridge Replacement & Rehabilitation HBRR	116	341	286		743
121	HBRR - Identified/Unfunded		10	335	9,794	10,139
134	HSIP - Highway Safety Improvement Program	42	851	697	7,130	8,720
190	Federal Highway Administration (FHWA)			802	973	1,775
221	Gas Tax/HUTA	1,426	2,726	2,912	9,484	16,548
223	Gas Tax/SB-1		2,163	5,311		7,474
224	Gas Tax/SB-1 Project Unidentified				5,507	5,507
260	SB 621 Indian Gaming Special Distribution Funds	2,907				2,907
300	Measure A/Western	369	585	944	963	2,861
301	Measure A/Coachella Valley					
308	RCTC Measure A - Discretionary	199	475	80	369	1,123
328	Combined Improvement Fund			2,000		2,000
340	Transportation Uniform Mitigation Fee (CVAG)	400	982	2,741		4,123
346	TUMF - Central zone (WRCOG)		8,400	6,600		15,000
347	TUMF - Pass zone (WRCOG)	981		472	1,095	2,548
369	West County DIF Signal Mitigation Fund	92	53	5	573	723
370	East County DIF Signal Mitigation Fund				235	235
433	Scott R & B Benefit District	2,034				2,034
469	CFD 05-8 Scott Road	4,445	1,730	3,675		9,850
487	Cabazon Community Infrastructure & Safety Fund		1,150	130		1,280
600	Developer Contributions	1,672				1,672
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		135	275		410
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	317				317
704	City of Calimesa	132	318			450
713	City of Lake Elsinore	16	38	7		61
724	City of Perris	16	38	7		61
728	City of Menifee	4,577	6,953	7,395		18,925
815	County Parks District	1,095	578	64		1,737
990	Miscellaneous		22			22

Grand Totals: 20,836 31,048 43,070 37,382 132,336

Appendix A-Fund Source List

Fund Sources

CODE	SOURCE	CODE	SOURCE
100	ISTEA	211	Proposition 116
101	State Exchange Funds	212	AB 2928 (sales tax on gasoline)
102	State Matching Funds	213	Traffic Congestion Relief Funds
103	CMAQ	214	Proposition 42 (sales tax on gasoline)
104	STP - Safety	215	Proposition 1B (State bond funds- Local Roads)
105	Transportation Enhancement Activities	216	Prop. 1B - Seismic Bridge funds
106	STP - Formula (Rural)	217	Prop. 1B - Trade Corridor Improv. Funds
107	STP - Formula (Urban/Urban Place)	218	Prop. 1B - State-Local Partnership Program
108	STP - Discretionary	221	Gas Tax/HUTA
109	STP - Projects Unidentified	222	Gas Tax/HUTA Projects Unidentified
110	Federal Dept. of Transportation	223	Gas Tax/SB-1
111	STP - Future Federal	224	Gas Tax/SB-1 Project Unidentified
112	CMAQ - Identified/Unfunded	225	SB-132
113	PM10/CMAQ	231	Local Transportation Funds - SB 325
114	PM10/CMAQ - Identified/Unfunded	232	LTF - Chip Seal
115	STIP Funds - Federal	233	LTF - Slurry Seal
116	Federal Economic Stimulus Funds - ARRA	234	LTF Rail Funds
120	Highway Bridge Replacement & Rehabilitation HBRR	237	LTF - Projects Unidentified
121	HBRR - Identified/Unfunded	238	LTF - Chip Seal Projects Unidentified
122	Timber Bridge Program	239	LTF - Slurry Seal Projects Unidentified
123	Timber Bridge Program - Identified/Unfunded	240	SB 821 (Local Transportation Funds)
124	Low Water Bridge Crossing	241	SB 821 Identified/Unfunded
125	Low Water Bridge Crossing - Identified/Unfunded	250	Seismic Safety Retrofit (State Share)
128	Seismic Safety Retrofit (Federal Share)	251	Seismic Safety R'fit-Identif'd/Unfunded(State \$)
129	Seismic Safety R'fit-Identif'd/Unfunded (Fed. \$)	253	Grade Separation Program/ Section 190
130	Hazard Elimination Safety Program (HES)	255	Regional Improvement Program (RIP)
131	HES - Identified/Unfunded	256	Active Transportation Plan (ATP) - State
132	SRTS - Safe Routes to Schools	257	STIP Funds - State Only
133	HR3 - High Risk Rural Roads	258	State Safe Route to Schools (SR2S)
134	HSIP - Highway Safety Improvement Program	260	SB 621 Indian Gaming Special Distribution Funds
140	Federal Aid Interstate (FAI)	290	Environmental Enhancement (State EEM)
150	Improved Crossing Protection/PUC Section 130	296	State Office of Emergency Services (OES)
156	Active Transportation Plan (ATP) - Federal	298	California Office of Traffic Safety
160	Traffic System Management (TSM)	299	Caltrans
161	TSM - Identified/Unfunded	300	Measure A/Western
165	FETSIM	301	Measure A/Coachella Valley
170	National Small Business and Adm Tree Planting	302	Measure A/Palo Verde
190	Federal Highway Administration (FHWA)	303	Measure A/Western - Slurry Seal
191	Federal Emergency Management Agency (FEMA)	304	Measure A/Coachella - Slurry Seal
199	United States Postal Service	307	Measure A/Western - Projects Unidentified
200	Highway Users Gas Tax	308	RCTC Measure A - Discretionary
201	Gas Tax-Prop 111	309	RCTC Measure A - Discretionary Identified/Unf
202	Gas Tax-Prop 111- Chip Seal	310	District IV Funds
203	Gas Tax-Prop 111- Slurry Seal	311	District IV Funds - Chip Seal
204	Gas Tax-Prop 111- Crack Seal	312	District IV Funds - Slurry Seal
207	Gas Tax-Prop 111- Projects Unidentified	313	Dist IV Funds - Projects Unidentified
208	Gas Tax-Prop 111-Chip Seal Projects Unidentified	320	Uniform Developer Fees
209	Gas Tax-Prop 111-Slurry Seal Project Unidentif'd	321	1st Dist Developer Agreement Pblc Fac Trust Fnd
210	Senate Bill 300	322	2nd Dist Developer Agreement Pblc Fac Trust Fnd

Fund Sources

CODE	SOURCE	CODE	SOURCE
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	397	Metropolitan Water District (MWD)
324	4th Dist Developer Agreement Pblc Fac Trust Fnd	398	Flood Control District
325	5th Dist Developer Agreement Pblc Fac Trust Fnd	399	Riverside County Transportation Commission
328	Combined Improvement Fund	400	Assessment District
330	Community Development Block Grant (CDBG)	401	Assessment District 159
331	CDBG - Identified/Unfunded	402	Assessment District 161
332	Redevelopment Agency	403	Assessment District 167
335	Economic Development Agency (EDA)	425	Road and Bridge Benefit District
336	EDA - Identified/Unfunded	426	California Oaks R & B Benefit District
340	Transportation Uniform Mitigation Fee (CVAG)	427	Menifee R & B Benefit District
341	CVAG Small Project Fund	428	Mira Loma R & B Benefit District
343	TUMF - Identified/Unfunded	429	Highland Springs R & B Benefit District
344	TUMF - Northwest zone (WRCOG)	430	Southwest Area R & B Benefit District
345	TUMF - Southwest zone (WRCOG)	433	Scott R & B Benefit District
346	TUMF - Central zone (WRCOG)	434	R & B Benefit District - Identified/Unfunded
347	TUMF - Pass zone (WRCOG)	450	Community Facilities District
348	TUMF - Hemet/S. Jacinto zone (WRCOG)	451	CFD 89-5 Rancon Business Center
349	TUMF Regional System (RCTC)	452	CFD 88-8 North "A" Street
350	Signal Mitigation District	453	CFD 85-1 Golden Triangle
351	Signal Mitigation District 1	454	CFD 85-2 California Oaks
352	Signal Mitigation District 2	455	CFD 87-5 Wildrose
353	Signal Mitigation District 3	456	CFD 88-10 Walker Basin
354	Signal Mitigation District 4	457	CFD 1 Jurupa Area
355	Signal Mitigation District 5	458	CFD 88-4 Winchester Ranch
356	Signal Mitigation District 6	459	CFD 88-12 Ynez Corridor (City of Temecula)
357	Signal Mitigation District 7	460	CFD 87-1 "A" Street (Perris)
358	Signal Mitigation District 8	461	CFD 88-1 Plaza at Monterey
359	Signal Mitigation District 9	462	CFD 88-1 Murrieta County Water District
360	Signal Mitigation District 10	463	CFD 88-3 Rancho California Water District
361	Signal Mitigation District 11	464	CFD 89-1 Temescal Canyon
362	Signal Mitigation District 12	465	CFD 86-1 Menifee Village
363	Signal Mitigation District 13	466	CFD 2001-1 Sycamore Creek
364	Signal Supervisor District 1	467	CFD 03-1 Newport Road
365	Signal Supervisor District 2	468	CFD 2002-03 Willows
366	Signal Supervisor District 3	469	CFD 05-8 Scott Road
367	Signal Supervisor District 4	470	CFD 07-2 Clinton Keith Rd
368	Signal Supervisor District 5	471	CFD 05-1 for Salt Creek Bridges
369	West County DIF Signal Mitigation Fund	472	CFD 07-1 Newport/I-215 Interchange
370	East County DIF Signal Mitigation Fund	487	Cabazon Community Infrastructure & Safety Fund
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	488	Wine Country Infrastructure Fund
372	2nd Dist Developer Mitigation Pblc Fac Trust Fnd	489	Mead Valley Infrastructure & Services Fund
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	500	County Service Area
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd	501	CSA 26 Palm Desert Country Club
375	5th Dist Developer Mitigation Pblc Fac Trust Fnd	502	CSA 33 Sun City
391	Community Improvement Designation Funds	503	CSA 36 Idyllwild
392	Building and Safety	504	CSA 38 Pine Cove Area
393	Planning	505	CSA 41 Meadowbrook
395	Sunline Transit	506	CSA 51 Desert Center (Lake Tamarisk)
396	Elsinore Valley Municipal Water District	507	CSA 60 Pinyon Area

Fund Sources

CODE	SOURCE	CODE	SOURCE
508	CSA 62 Ripley	701	City of Banning
509	CSA 63	702	City of Beaumont
510	CSA 69 Hemet	703	City of Blythe
511	CSA 70 Perris Area (Wagon Wheel)	704	City of Calimesa
512	CSA 74 Calimesa Area	705	City of Canyon Lake
513	CSA 85 Cabazon Area	706	City of Cathedral City
514	CSA 86 Quail Valley Area	707	City of Coachella
515	CSA 93	708	City of Corona
516	CSA 104 Sky Valley	709	City of Desert Hot Springs
517	CSA 105 Indio Hills	710	City of Hemet
518	CSA 108 Sage (Minto Way)	711	City of Indio
519	CSA 115 Desert Hot Springs Area (B-Bar H Ranch)	712	City of Indian Wells
520	CSA 117	713	City of Lake Elsinore
521	CSA 122 Mesa Verde	714	City of La Quinta
522	CSA 124 Warm Springs Valley (Elsinore Area)	715	City of Murrieta
523	CSA 128 Lake Mathews Estates	716	City of Norco
524	CSA 130 Romoland	717	City of Palm Desert
525	CSA 143 Rancho California Area	718	City of Palm Springs
526	CSA 145 Sun City	719	City of Riverside
527	CSA 146 Lakeview/Nuevo	720	City of Rancho Mirage
551	CSA 149	721	City of San Jacinto
600	Developer Contributions	722	City of Temecula
601	Developer Improvement Funds	723	City of Moreno Valley
602	Developer In-Lieu Funds	724	City of Perris
603	Developer Performance-Bond Funds	725	City of Ontario
610	Homeowner's Contributions	726	City of Fontana
619	West County DIF Public Facilities	727	City of Wildomar
620	East County DIF Public Facilities	728	City of Menifee
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	729	City of Chino
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	730	City of Eastvale
623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty	731	City of Jurupa Valley
624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area	750	County of San Bernardino
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area	800	Reprogrammed/Previously Funded
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	801	Reprogrammed CRP
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	802	Reprogrammed State Exchange Funds
628	DIF AP8 Maj. Imp. Fnd- MAFB	803	Building Services, A & E
629	DIF AP9 Maj. Imp. Fnd- Desert Center Area	805	Reprogrammed Proposition 111
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley	806	Reprogrammed SB 300
631	DIF AP11 Maj. Imp. Fnd- REMAP Area	807	Reprogrammed LTF
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	808	Reprogrammed SB 821
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	809	Reprogrammed Measure A
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area	810	Reprogrammed District 4 Funds
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	811	Reprogrammed Select System
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area	812	Reprogrammed HBRR
637	DIF AP17 Maj. Imp. Fnd- Sun City/Menifee Val.	815	County Parks District
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	832	Jurupa Community Services Dist.
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	833	Coachella Valley Water Dist.
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	839	Eastern Municipal Water District (EMWD)
700	Cities	842	Rancho California Water District

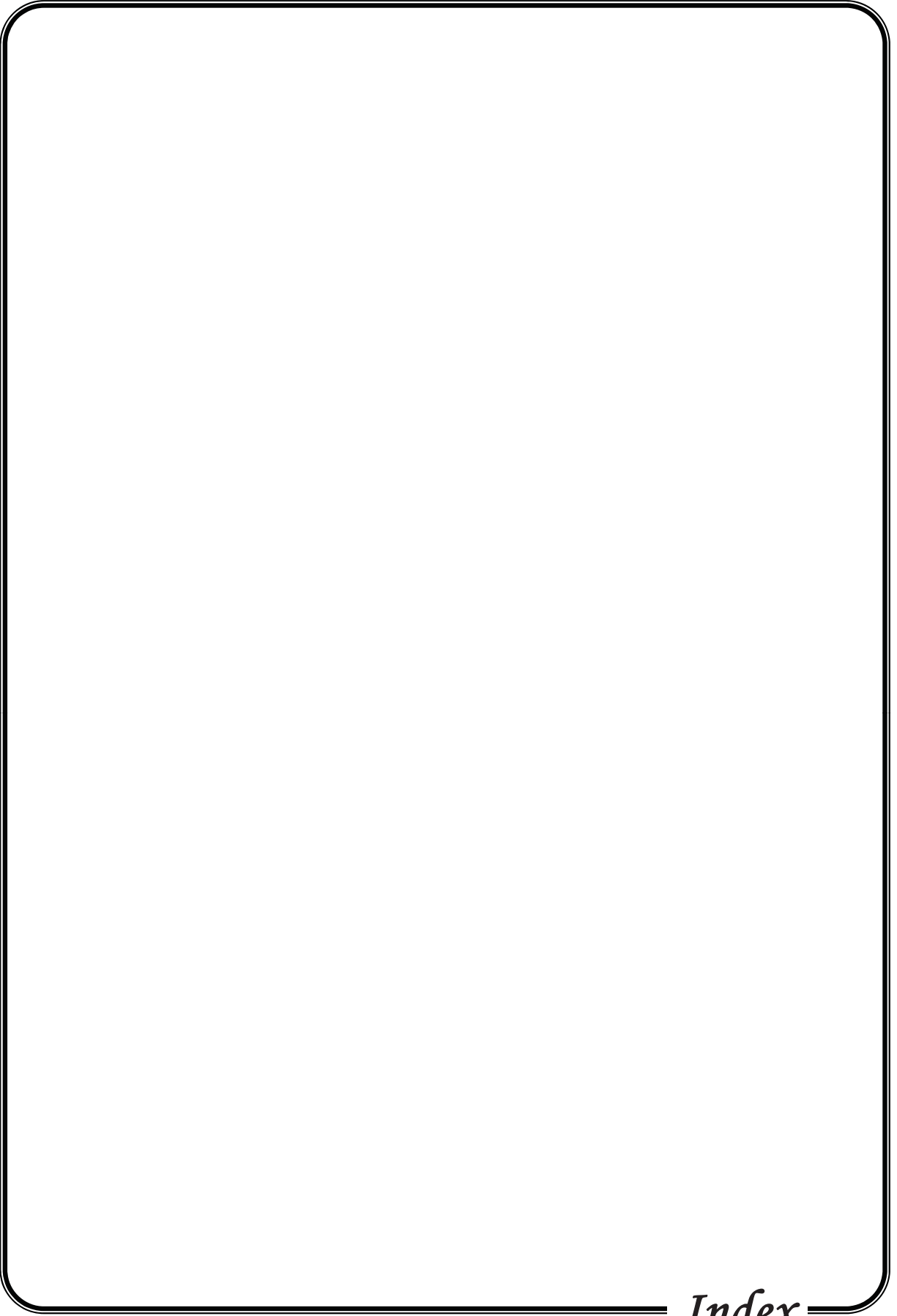
Fund Sources

CODE	SOURCE
843	San Geronio Pass Water District
844	Western Municipal Water District
849	Tenaja Community Service District
850	Corona-Norco Unified School District
851	Hemet Unified School District
854	Val Verde Unified School District
855	Murrieta Valley Unified School District
866	Palm Desert Financing Authority
867	Desert Sands Unified School District
869	March Joint Powers Authority
870	Ash Fees
902	CTP - Comprehensive Transportation Plan
905	Southern California Gas Company
990	Miscellaneous
999	Unfunded

Appendix B-Lead Agency List

Lead Agencies

CODE	AGENCY	CODE	AGENCY
CALTRANS	California Department of Transportation	SFRR	Santa Fe Railroad
CNTY SB	County of San Bernardino	SPTC	Southern Pacific Transportation Company
CO BAN	City of Banning	UPRR	Union Pacific Railroad
CO BEA	City of Beaumont	VVUSD	Val Verde Unified School District
CO BLY	City of Blythe	WRCOG	Western Riverside Council of Governments
CO CAL	City of Calimesa		
CO CC	City of Cathedral City		
CO CL	City of Canyon Lake		
CO COA	City of Coachella		
CO COL	City of Colton		
CO COR	City of Corona		
CO DHS	City of Desert Hot Springs		
CO FON	City of Fontana		
CO HEM	City of Hemet		
CO IND	City of Indio		
CO IW	City of Indian Wells		
CO LE	City of Lake Elsinore		
CO LQ	City of La Quinta		
CO MEN	City of Menifee		
CO MUR	City of Murrieta		
CO MV	City of Moreno Valley		
CO NOR	City of Norco		
CO PD	City of Palm Desert		
CO PER	City of Perris		
CO PS	City of Palm Springs		
CO RIV	City of Riverside		
CO RM	City of Rancho Mirage		
CO SJ	City of San Jacinto		
CO TEM	City of Temecula		
CO WIL	City of Wildomar		
CVAG	Coachella Valley Association of Governments		
DEVEL	Developer		
DSUSD	Desert Sands Unified School District		
EDA	Economic Development Agency		
EMWD	Eastern Municipal Water District		
EVMWD	Elsinore Valley Municipal Water District		
FDOT	Federal Department of Transportation		
HUSD	Hemet Unified School District		
JUSD	Jurupa Unified School District		
MCWD	Murrieta County Water District		
MORONGO IN	Morongo Band of Mission Indians		
MWD	Metropolitan Water District		
OTH	Other entity		
RCFCD	Riverside County Flood Control District		
RCTC	Riverside County Transportation Commission		
RCTD	Riverside County Transportation Department		
RCWD	Rancho California Water District		
RDA	Redevelopment Agency		
SCAG	Southern California Association of Governments		



Index

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
02nd Ave	4- 1	Borel Rd	3- 1
03rd Place	4- 1	Borel Rd	3- 7
04th St	4- 1	Borel Rd	3- 7
09th St	3- 7	Borel Rd	3- 7
09th St	3- 7	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
20th Ave	5- 7	Box Canyon Rd	4- 9
22nd Ave	4- 1	Box Canyon Rd	4- 9
25th Ave	4- 1	Box Canyon Rd	4- 9
25th Ave	4- 1	Box Canyon Rd	4- 9
41st Ave	4-11	Box Canyon Rd	4- 9
48th Ave	4- 1	Box Canyon Rd	4- 9
48th Ave Reimbursement	4- 1	Box Canyon Rd	4- 9
52nd Ave	4- 1	Box Canyon Rd	4- 9
54th Ave	4- 1	Box Canyon Rd	4- 9
62nd Ave	4- 2	Brand St	1- 7
62nd Ave	4- 9	Bridge Preventive Maintenance	4- 2
62nd Ave	4- 9	Bridge St	5- 7
66th Ave	4- 2	Bridge St	5- 7
66th Ave	4- 9	Bridge St	5- 7
66th Ave Grade Separation	4- 2	Bridge St	5- 7
68th Ave	4- 2	Bridge St	5- 7
70th Ave	4- 9	Briggs Rd	3- 7
A St (Fairway Dr.)	1- 1	Briggs Rd	5- 1
Acacia Ave	3- 1	Broadview Dr	1- 7
Adams St	4-11	Broadway St	5- 7
Adams St	4-11	Brown St	1- 1
Adams St	4-11	Brown St	1- 8
Adams St	4-11	Bubbling Wells Rd	4- 3
Airport Blvd	4- 2	Buchanan St	4- 3
Airport Blvd Bridge	4- 2	Buchanan St	4- 3
Alessandro Blvd	1- 1	Buchanan St	4- 9
Alexander St	1- 8	Buck Blvd	4- 3
Amite Ln	4- 9	Buck Blvd	4-10
Antelope Rd	5- 1	Cajalco Rd	1- 1
Anthony Ave	1- 7	Cajalco Rd	1- 1
Archer Rd	1- 7	Cajalco Rd	1- 1
Arrowhead Blvd	4- 2	Cajalco Rd	1- 1
Arrowhead Blvd	4- 2	Cajalco Rd	1- 1
Arrowhead Blvd	4-10	Cajalco Rd	1- 2
Asbury St	3- 1	Calhoun St	4- 3
Asbury St	3- 1	Calhoun St	4- 3
Auld Rd	3- 1	California Ave	3- 7
Auld Rd	3- 1	Camino Aventura	4- 3
Bahrman Rd	3- 7	Camino Aventura	4- 3
Bahrman Rd	3- 7	Capello Dr	1- 7
Bailey Rd	3- 7	Carroll St	1- 8
Barton St	1- 8	Carter Ln	4-11
Bautista Rd	3- 1	Carter Ln	4-11
Bautista Rd	3- 7	Chapman Rd	3- 7
Bedford Canyon Rd	2- 1	Chapman Rd	3- 8
Bentley Dr	1- 7	Cherry Valley Blvd Interchange	5- 1
Bodkin Ave	1- 7	Chip Seal of 1st District roads in FY 17/18	1- 2

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Chip Seal of 1st District roads in FY 18/19	1- 2	De Palma Rd	1- 2
Chip Seal of 3rd District roads in FY 17/18	3- 1	De Portola Rd	3- 2
Chip Seal of 3rd District roads in FY 18/19	3- 1	Descanso Dr	1- 7
Chip Seal of 4th District Roads in FY 17/18	4- 3	Dillon Rd	4- 9
Chip Seal of 4th District Roads in FY 18/19	4- 3	Dillon Rd	4- 9
Chip Seal of 5th District road in FY 17/18	5- 1	Dillon Rd	4- 9
Chip Seal of 5th District road in FY 18/19	5- 1	Dillon Rd	4- 9
Chiriaco Rd & Summit Rd	4- 3	Dillon Rd	4- 9
Chuckwalla Valley Rd	4-10	Dillon Rd	4- 9
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Eagle View Rd	1- 7
Chuckwalla Valley Rd	4-10	East Benton Rd	3- 7
Chuckwalla Vly Rd Bridge	4- 4	East County Traffic Signal Coordination	4- 4
Chuckwalla Vly Rd Bridge	4- 4	Easthaven Rd	4-11
Chuckwalla Vly Rd Bridge	4- 4	Ehlers Blvd	4-10
Chuckwalla Vly Rd Bridge	4- 4	El Sobrante Rd	1- 9
Citrus St	5- 7	El Sobrante Rd	1- 9
Clark St	1- 2	El Sobrante Rd	1- 9
Cleveland St	4- 9	El Sobrante Rd	1- 9
Cleveland St	4- 9	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	3- 1	El Sobrante Rd	1- 9
Clinton Keith Rd phase 2	3- 2	El Sobrante Rd	1- 9
Clinton Keith Rd phase 3	3- 2	El Sobrante Rd	1- 9
Clinton Keith Rd phase 4	3- 2	El Sobrante Rd	1- 9
Coachella Valley Area	4- 4	Elderidge Dr	1- 7
Coleman Ave	1- 7	Elmwood St	1- 8
Columbia Ave	3- 2	Elmwood St	1- 8
Columbia Ave	3- 7	Elmwood St	1- 8
Columbia St	3- 2	Emelita St	1- 7
Cottonwood Springs Rd	4- 9	Emerald Cove	4-11
Cottrell Blvd	1- 7	Emerald Crest Dr	4-11
Country Club Dr	4-11	Ethanac Rd /El Toro Rd Corridors	1- 2
Country Club Dr	4-11	Ethanac Rd /El Toro Rd Corridors	5- 1
Country Club Dr	4-11	Fillmore St	4- 4
Country Club Dr	4-11	Fillmore St	4- 9
Cowie Ave	1- 2	Fillmore St	4- 9
Coyote Canyon Rd	3- 8	Fillmore St	4- 9
Coyote Canyon Rd	3- 8	Fillmore St	4-10
Coyote Song Way	4- 9	Fillmore St	4-10
D'agay Canyon Rd	1- 7	Garfield Ave	3- 2
Dartmouth St	3- 2	Gillette St	1- 8
Dawes St	1- 8	Gilman Springs Rd	3- 2
Dawes St	1- 8	Gilman Springs Rd	3- 2
De Frain Blvd	4-10	Gilman Springs Rd Bridge	3- 3
De Frain Blvd	4-10	Gilman Springs Rd, Phase 4	5- 1
De Luz Rd	1- 7	Gough St	3- 3
De Luz Rd	1- 7	Grand Ave	1- 2
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grande Vista Ave	1- 7
De Luz Rd	1- 7	Grapefruit Blvd	4-11
De Luz Rd	1- 8	Grapefruit Blvd	4-11

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Grapefruit Blvd	4-11	Leon Rd	3- 7
Grapefruit Blvd	4-11	Leon Rd	3- 7
Grapefruit Blvd	4-11	Leon Rd and Rice Rd Bridges	3- 3
Grapefruit Blvd (SH 111) & 4th St	4- 4	Limonite Ave Interchange at I-15	2- 1
Gustin Rd	1- 7	Lincoln St	4- 5
Haddock St	3- 3	Live Oak Canyon Rd	5- 8
Haines St	1- 2	Live Oak Canyon Rd	5- 8
Haines St	1- 2	Live Oak Canyon Rd	5- 8
Hammond Rd & 66th Ave	4- 4	Lovekin Blvd	4-10
Hamner Ave Bridge	2- 1	Lovekin Blvd	4-10
Harrison St	4- 5	Lovekin Blvd	4-10
Harrison St	4- 5	Luchs Rd	1- 7
Hayes St	4- 5	Macheka Dr	5- 8
Haynes Ave	1- 8	Margarth St	1- 8
Hicks St	1- 8	Marie St	1- 8
Hill St	3- 8	Market Street Bridge	2- 1
Hill St	3- 8	Markham St	1- 3
Hobson Way	4-10	Markham St	1- 3
Hobson Way	4-10	Markham St	1- 3
Hobson Way	4-10	Matthews Rd	3- 7
Hobson Way	4-10	Mayberry Ave	3- 3
Hobson Way	4-10	Mc Kinley St	2- 1
Hunter St	1- 8	Mead St	1- 8
Hunter St	1- 8	Mead St	1- 8
I-10 Bypass	5- 1	Mecca ADA Ramp Upgrades	4- 6
I-10 Bypass/Garnet Ave Segment 4	5- 2	Mecca Area Sidewalks	4- 6
I-10 Bypass/Seminole Dr Seg 2	5- 2	Mirileste Dr	5- 8
I-10 Bypass/Tamarack Rd Seg 3	5- 2	Mission Blvd Bridge	2- 1
Integrated Mitigation Project	3- 3	Mitchell Rd	3- 4
Jackson St	4-10	Monroe St Interchange	4- 6
Jackson St	4-10	Moore St	1- 8
Jackson St	4-10	Mountain Ave	1- 8
Jackson St	4-10	Mountain Ave	1- 8
Jackson St	4-10	Multiview Dr	1- 7
Jackson St Interchange	4- 5	Multiview Dr	1- 7
Jefferson St Interchange	4- 5	Multiview Dr	1- 7
Jefferson St Interchange Reimbursement	4- 5	Multiview Dr	1- 7
Johnson St	1- 8	Mural St	1- 8
Johnson St	4- 5	Mural St	1- 8
Juniper Flats Rd	3- 3	Mural St	1- 8
Juniper Flats Rd	3- 3	Murrieta Hot Spg Rd/I-215 Interchange	3- 4
Juniper Flats Rd	5- 2	Murrieta Hot Springs Rd	3- 8
Juniper Flats Rd	5- 2	Myron St	1- 3
Jurupa Rd	2- 1	Myron St	1- 8
Keim Blvd	4- 5	N Indian Canyon Dr	5- 7
Keller Rd Interchange	5- 2	N Indian Canyon Dr	5- 7
Kinney St	1- 8	Neighbours Blvd	4- 6
Kinney St	1- 8	Neighbours Blvd	4- 6
La Cadena Dr E	2- 5	Neighbours Blvd	4- 6
La Cadena Dr E	2- 5	North Indian Cyn Dr	5- 2
La Cadena Dr W	2- 5	North Indian Cyn Dr	5- 2
La Sierra Ave	1- 3	North Indian Cyn Dr Reimbursement	5- 2
La Sierra Ave	1- 3	Nuevo Area Resurf Group	5- 3
La Sierra Ave	1- 3	Nuevo Rd Bridge	5- 3
Lakeridge Dr	1- 7	Oakwood St	1- 8
Lakeridge Dr	1- 7	Oakwood St	1- 8
Landerville Blvd	1- 8	Oleander Ave	1- 3
Leon Rd	3- 3	Olive Ave	3- 7
Leon Rd	3- 7	Onaknoll Dr	1- 7

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Pablo St	5- 8	Rio Del Sol Rd	4- 9
Park Ln	3- 4	Riverside Ave	4-10
Parsons Rd	1- 3	Riverside Ave	4-10
Pasito St	5- 8	Riverside County Bridge Maintenance Program	3- 4
Patterson Ave	3- 7	Robert Rd	4- 7
Patterson Ave	3- 7	Roberts Rd	1- 4
Pecan St	5- 7	Roberts Rd	1- 4
Peeler Ave	1- 8	Rubidoux Blvd Interchange	2- 2
Penasco Cir	5- 8	Salt Creek Parkway Trail	5- 4
Pinewood St	1- 8	San Timoteo Canyon Rd	5- 4
Pinewood St	1- 8	San Timoteo Cyn Rd	5- 4
Polk St	4- 6	Santa Ana River Trail	2- 2
Polk St	4- 6	Santa Rosa Mine Rd	1- 4
Poppet Flats Rd	3- 7	Scenic View Rd	1- 7
Poppet Flats Rd	5- 7	Scott Rd Interchange	5- 4
Porter St	5- 8	Seaton Ave	1- 4
Portola Ave I-10 Interchange	4- 6	Seaton Ave	1- 4
Pourroy Rd	3- 8	Seeley Ave	4-10
Pourroy Rd	3- 8	Seeley Ave	4-10
Pourroy Rd	3- 8	Seminole Dr	5- 7
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Railroad Ave	5- 7	Seminole Dr	5- 7
Railroad Ave	5- 7	Seminole Dr	5- 7
Railroad Ave	5- 7	Seminole Dr	5- 7
Railroad Ave	5- 7	Serfas Club Dr	2- 2
Railroad Ave	5- 7	SH-74	1- 9
Railroad Ave	5- 7	Shortridge Ave	1- 9
Railroad Ave Bridge	5- 3	Simpson Rd	3- 7
Railroad Ave Bridge	5- 3	Simpson Rd	3- 7
Ramon Rd	4- 6	Simpson Rd	3- 7
Ramona Expy	5- 3	Simpson Rd	3- 7
Ramona St	5- 7	Simpson Rd	3- 7
Ramsey Rd	3- 8	Slurry Seal of 1st District roads FY17/18	1- 4
Ramsey Rd	3- 8	Slurry Seal of 1st District roads FY18/19	1- 4
Ranchito Dr	1- 7	Slurry Seal of 2nd District roads FY17/18	2- 2
Rancho California Rd	3- 4	Slurry Seal of 2nd District roads FY17/18	2- 2
Rancho California Rd	3- 4	Slurry Seal of 3rd District roads FY17/18	3- 4
Rancho California Rd	3- 4	Slurry Seal of 3rd District roads FY18/19	3- 4
Ranspot Ave	1- 8	Slurry Seal of 4th District roads FY17/18	4- 7
Reche Canyon Rd	5- 3	Slurry Seal of 4th District roads FY17/18 Pa	4- 7
Reche Canyon Rd	5- 3	Slurry Seal of 4th District roads FY18/19	4- 7
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY17/18	5- 4
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY17/18 Pa	5- 4
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY18/19	5- 4
Reche Canyon Rd	5- 8	Smith Rd	1- 7
Reche Vista Dr	5- 3	Snow Creek Rd	5- 7
Reche Vista Dr	5- 8	Snow Creek Rd	5- 7
Reche Vista Dr & Reche Cyn Rd	5- 3	Sophie St	1- 9
Redlands Blvd	5- 8	Sophie St	1- 9
Redlands Blvd	5- 8	Souder St	1- 9
Redlands Blvd	5- 8	Souder St	1- 9
Revegetation at 2 bridges	2- 1	Sparkey Way	4-11
Richmond Rd	3- 7	Sparkey Way	4-11
Rider St	1- 8	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
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Stagecoach Rd	5- 7	Willows Ave	3- 8
Stagecoach Rd	5- 7	Willows Ave	3- 8
Starlight Ln	4-11	Willows Ave	3- 8
Stephenson Blvd	4- 7	Willows Ave	3- 8
Stephenson Blvd	4- 7	Wood Rd	1- 5
Stephenson Blvd	4-10	Worsley Rd	5- 7
Stephenson Blvd	4-10	Worsley Rd	5- 7
Stetson Ave	3- 7	Worsley Rd	5- 7
Stetson Ave	3- 7	Worsley Rd	5- 7
Stoneman St	1- 4	Worsley Rd	5- 7
Stowe Rd	3- 7	Worsley Rd	5- 7
Stowe Rd	3- 7	Yale St	3- 5
Systemic Safety Analysis Report	1- 4	Yucca Ln	4-11
Taylor St	3- 5	Yucca Ln	4-11
Taylor St	3- 5	Yucca Ln	4-11
Temescal Canyon Rd	1- 4	Yucca Ln	4-11
Temescal Canyon Rd	1- 5	z* Future Chip Seal and Slurry Seal Projects	1- 5
Temescal Canyon Rd	1- 5	z* Future Chip Seal and Slurry Seal Projects	2- 3
Temescal Canyon Rd	2- 2	z* Future Chip Seal and Slurry Seal Projects	3- 6
Temescal Canyon Rd at 2 intersections	1- 5	z* Future Chip Seal and Slurry Seal Projects	4- 8
Terwilliger Rd	3- 8	z* Future Chip Seal and Slurry Seal Projects	5- 5
Terwilliger Rd	3- 8	z* Future Projects	1- 6
Terwilliger Rd	3- 8	z* Future Projects	2- 3
Terwilliger Rd	3- 8	z* Future Projects	3- 6
Thermal & Oasis Mobility Plans	4- 7	z* Future Projects	4- 8
Thornton Ave	3- 5	z* Future Projects	5- 5
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Thousand Palms Cyn Rd	4- 7		
Thousand Palms Sidewalks	4- 7		
Troth St	2- 2		
Tyler St	4- 8		
Una St	1- 9		
Una St	1- 9		
Van Buren Blvd	1- 5		
Van Buren Blvd	2- 2		
Van Buren Blvd Ichg	1- 5		
Varner Rd	4- 8		
Verta St	1- 9		
Verta St	1- 9		
Verta St	1- 9		
Via Maria Dr	3- 5		
Via Santana	5- 8		
Village Center Dr	3- 5		
Washington Ave	3- 7		
Washington St	3- 5		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	4- 8		
Wells St	1- 9		
Wesley St	3- 5		
Wesley St	3- 5		
West County Traffic Signal Coordination	1- 5		
Western View Dr	3- 5		
Whittier Ave	3- 5		
Whittier Ave	3- 7		

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