SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.15 (ID # 5450)

MEETING DATE:

Tuesday, October 17, 2017

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - PUBLIC HEALTH: Ratify acceptance of the Base Award Letter from the California Department of Public Health for Tuberculosis Local Assistance funding Fiscal Year 2017/2018.

Districts – All [\$376,130 - 46% State and 54% Federal Funded]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify acceptance of the California Department of Public Health (CDPH) for Tuberculosis Local Assistance Funding Base Award in the amount of \$355,003 and the Food, Shelter, Incentives and Enablers (FSIE) Allotment of up to \$21,127 for a total award amount of \$376,130 to support Tuberculosis Control Activities for Fiscal Year 2017/2018; and
- Authorize the Director of Public Health or designee, as approve by County Counsel, to sign subsequent amendments that move the allocation funds among budget items or that reduce the approved funding for FY2017/2018.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Perez and Ashley

Navs:

None

Michael Osur

Absent:

None

Date: xc:

October 17, 2017

RUHS-Public Health

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Kecija Harper-Ihem

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$376,130	\$0	\$376,130	\$0
NET COUNTY COST	\$0	\$0	 \$0	\$0
			Budget Adj	ustment: No
			For Fiscal Year: 17/18	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

Tuberculosis (TB) continues to be a significant public health problem in California. The CDPH has awarded local assistance funding to health departments to support TB control activities, which include Public Health Nursing (PHN) case management, and treatment via directly observed therapy. In addition, funds are allocated for food, shelter, incentives and enablers (FSIE). Enablers include items such as bus tickets and gas vouchers. These items are given to TB patients to assist them with transportation for clinic appointments.

Impact on Citizens and Businesses

Education and treatment of individuals with tuberculosis is essential to prevent progression of the person's disease. Treatment of communicable diseases helps the individual as well as protecting the community. Individuals who are contagious are excluded from work and/or school to protect other people. Once they are no longer infectious, they are allowed to return to work and/or school.

SUPPLEMENTAL:

Additional Fiscal Information

Funds will be managed according to the California Department of Public Health Fiscal Year 17/18 Tuberculosis Control Assistance Funds Standards and Procedures Manual.

Contract History and Price Reasonableness

Local health departments are mandated by the California Health & Safety Code to maintain programs to control tuberculosis. Contingent on the availability of funds, the award is issued on an annual basis.

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Gregory V. Priagos, Director County Counsel

9/26/201

ACCEPTANCE OF AWARD

Riverside County Department of Public Health

Funding Period: J	uly 1, 2017	through June	30, 2018
Dala A	000		

Base Award: \$355,003

Food, Shelter, Incentives and Enablers Allotment: \$21,127

I hereby accept this award. By accepting this award, I agree to the requirements as described in the Standards and Procedures Manual for FY 2017-2018 and any other conditions stipulated by the California Department of Public Health, Tuberculosis Control Branch.

JOHN TAVAGLIONE

Print Name

CHAIRMAN, BOARD OF SUPERVISORS

Title

Date

FOR ARPROVED COUNTY COUNSELD 17

ATTEST:
KEQIA HARPER-IHEM, Glerk
By DEPUTY



State of California—Health and Human Services Agency California Department of Public Health



June 21, 2017

Cameron Kaiser, M.D.
Health Officer
Riverside County Department of Public Health
4065 County Circle Drive, Ste. 412-K
Riverside, CA 92503

Dear Dr. Kaiser:

LETTER OF AWARD: Base Award

Food, Shelter, Incentives and Enablers Allotment

FUNDING PERIOD: July 1, 2017 through June 30, 2018

This letter is confirmation of your local assistance award to support tuberculosis (TB) prevention and control activities in fiscal year (FY) 2017-2018.

AWARD

The California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB) is awarding to the Riverside County Department of Public Health a Base Award of \$355,003 and an Allotment of up to \$21,127 for food, shelter, incentives and enablers (FSIE) expenditures. The Base Award is comprised of \$151,583 state and \$203,420 federal funds*. The FSIE Allotment is comprised of state dollars only.

These funds are being awarded with the understanding that your staff will work with CDPH TBCB staff in carrying out your program's TB control efforts. The FSIE Allotment should be used to enhance treatment adherence, prevent homelessness, and/or promote least restrictive alternatives that decrease or obviate the need for detention. This award is valid and enforceable only if the enacted State of California FY 2017-2018 budget and the 2017 and 2018 Federal budgets make sufficient funds available for the purposes of this program.

MANAGING YOUR AWARD

Requirements for the use of these funds are listed in Part 1 of the FY 2017-2018 Tuberculosis Control Local Assistance Funds Standards and Procedures Manual. This manual and forms can be found on the CDPH TBCB internet site at: https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/TB-Resources-for-LHDs.aspx. Expenditure reimbursement is contingent upon compliance with these standards and procedures.

*Federal funds fiscal Information: CFDA number - 93.116; grant number - 5NU52PS004656



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Invoicing for your Base Award and FSIE Allotment

- A signed (in blue ink) original invoice must be submitted on your organization's letterhead. Please see Part 3, Section 1.6 in the FY 2017-2018 Tuberculosis Control Local Assistance Funds Standards and Procedures Manual for invoicing guidance. Invoice templates are available on the CDPH TBCB web site.
 - Bill to: California Department of Public Health, Tuberculosis Control Branch
 - Mail invoices to:

California Department of Public Health Tuberculosis Control Branch 850 Marina Bay Parkway, Building P, 2nd Floor Richmond, CA 94804-6403 Attn: Fiscal Analyst

> Base Award and FSIE Allotment invoices are due on:

Quarter	Period Covered	<u>Due Date</u>
First	July 1 through September 30	November 15
Second	October 1 through December 31	February 15
Third	January 1 through March 31	May 15
Fourth	April 1 through June 30	August 15

If an invoice will not be mailed by the quarterly due date, please contact your CDPH TBCB Fiscal Analyst to request an extension.

- ➤ Invoices for FY 2017-2018 will not be processed until:
 - All outstanding invoices from the previous year have been submitted
 - Any stipulations included in the Letter of Award have been resolved, and
 - The CDPH TBCB has received a signed "Acceptance of Award."

ACCEPTANCE OF YOUR AWARD

To acknowledge your acceptance of this award and the conditions attached to it, please return the attached "Acceptance of Award" with an original authorized signature to the CDPH TBCB. No further documentation of this contract is necessary.

Certifications

The following hard-copy forms require an original signature and should be sent by mail with the signed Acceptance of Award if not submitted previously for FY 2017-2018:

- Darfur Contracting Act
- Special Terms and Conditions
- Contractor Certification Clauses

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Mail your signed acceptance and completed forms to:

California Department of Public Health Tuberculosis Control Branch 850 Marina Bay Parkway, Building P, 2nd Floor Richmond, CA 94804-6403 Attn: Fiscal Analyst

REQUESTING ADDITIONAL FUNDS FOR FSIE EXPENDITURES

Should you exceed your FSIE Allotment, additional funds may be requested. Written requests (via email) can be made at any time. Requests will be approved if unexpended funds are available. For complete information regarding requests for additional funds, please refer to Part 2, Section 3, of the FY 2017-2018 Tuberculosis Control Local Assistance Funds Standards and Procedures Manual.

Fiscal questions should be directed to your TBCB Fiscal Analyst. Programmatic questions should be directed to your CDPH TBCB Program Liaison.

Sincerely,

Sue Spikeennio

Sue Spieldenner, RN, MPH, Chief Resources Planning & Management Section Tuberculosis Control Branch Division of Communicable Disease Control Center for Infectious Diseases California Department of Public Health