

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.15
(ID # 5401)

MEETING DATE:

Tuesday, October 24, 2017

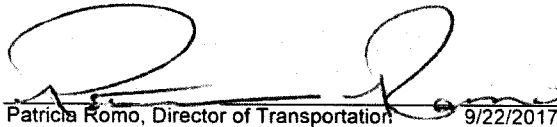
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:
Approval of Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Agreement between Western Riverside Council of Governments and the County of Riverside associated with the Newport Road/I-215 Interchange Project. 5th District; [\$264,500]; Transportation Uniform Mitigation Fee 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment No.1 to the Transportation Uniform Mitigation Fee (TUMF) Program Agreement between Western Riverside Council of Governments (WRCOG) and the County of Riverside (County) associated with the Newport Road/I-215 Interchange Project; and
2. Authorize the Chairman of the Board of Supervisors to execute the same.


ACTION: Policy


Patricia Romo, Director of Transportation 9/22/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: October 24, 2017
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 264,500	\$ 0	\$ 5,704,840	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
			Budget Adjustment: No	
			For Fiscal Year: 17/18	

C.E.O. RECOMMENDATION:

BACKGROUND:

Summary

The Newport Road/I-215 Interchange Project (Project) is located in the City of Menifee within southwestern Riverside County. The Interchange construction is complete and is open to traffic.

The features of the reconstructed Newport Road/I-215 Interchange include, realigned and wider freeway ramps, the addition of two new loop on-ramps, and widening of the Newport Road Bridge over Interstate 215. The new Newport Road overcrossing is now eight lanes wide spanning over I-215. Newport Road was improved between Haun Road and Antelope Road, including new traffic signals at the freeway ramp intersections.

The County and the Western Riverside Council of Governments (WRCOG) initially entered into a Transportation Uniform Mitigation Fee (TUMF) Funding Agreement (Agreement) towards the construction phase of the Project in the amount of \$5,440,340 approved by the Board on March 10, 2015 (Agenda Item 3.44). This Amendment No. 1 would increase the TUMF funding amount for the Agreement by \$264,500 to a revised total of \$5,704,840. This amended amount is consistent with the revised budget amount currently programmed in the WRCOG Northwest Zone (TUMF) Transportation Improvement Program (TIP) for this Project.

Project Number: B5-0682

Impact on Residents and Businesses

The new Interchange has provided the residents and businesses with congestion relief across the freeway, better access to local businesses, improved access on and off the freeway, and improved travel time for emergency services.

SUPPLEMENTAL:

Additional Fiscal Information

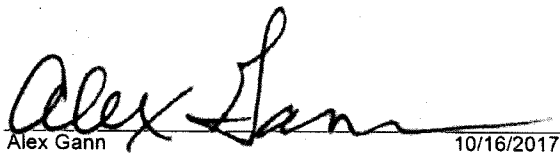
The total construction cost is \$39.4 and is being funded with \$14.6 million in federal funds and \$24.8 million in local funds, of which included \$5.7 million is WRCOG TUMF funds.

There are no General Funds used in this project.

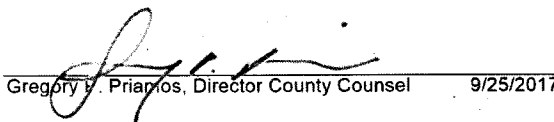
ATTACHMENTS.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Vicinity Map
Amendment No.1 TUMF Agreement


Alex Gann

10/16/2017


Gregory V. Priamos, Director County Counsel

9/25/2017

**AMENDMENT NO. 1 TO TRANSPORTATION UNIFORM MITIGATION FEE
PROGRAM AGREEMENT
NEWPORT ROAD/I-215 INTERCHANGE
CONSTRUCTION PHASE**

This Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement (“Amendment No. 1”) is entered into this 24th day of October, 201~~7~~ by and between the **WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS** (“WRCOG”) and **COUNTY OF RIVERSIDE** (“AGENCY”). WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

RECITALS

A. WRCOG and AGENCY have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated **March 10, 2015** (“Agreement”). The Agreement provides the terms and conditions, scope of work, schedule and funding amount for the construction of the **Newport Road/I-215 Interchange Project** (hereinafter the “Project”).

B. The Parties desire to amend the Agreement by increasing the funding amount pursuant to Sections 6 and 33 of the Agreement.

C. The funding amount specified in the Agreement is being amended to match the funding amount shown in the current Central Zone 5-year Transportation Improvement Plan (TIP) for this project. Funds are being increased for this Project because new funding has become available.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and subject to the

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OCT 24 2017 3:15

conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby increased by **Two Hundred Sixty Four Thousand Five Hundred Dollars (\$264,500)** from **Five Million Four Hundred Forty Thousand Three Hundred Forty Dollars (\$5,440,340)** to an amount not to exceed **Five Million Seven Hundred Four Thousand Eight Hundred Forty Dollars (\$5,704,840)** for the Construction Phase Only.

2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.

3. AGENCY's Local Match Contribution. AGENCY's local match contribution will remain the same as shown in Exhibit "A" attached hereto.

4. Exhibits "A", "A-1", and "A-2" of the Agreement are hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No. 1 which are attached hereto and incorporated by reference.

5. The above-stated Recitals are hereby fully incorporated into this Amendment No. 1.

6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement as amended, shall remain in full force and effect between the Parties hereto.

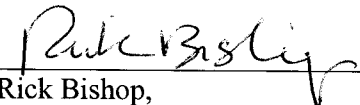
[Signatures on the following page]


IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

**WESTERN RIVERSIDE COUNCIL
OF GOVERNMENTS**

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

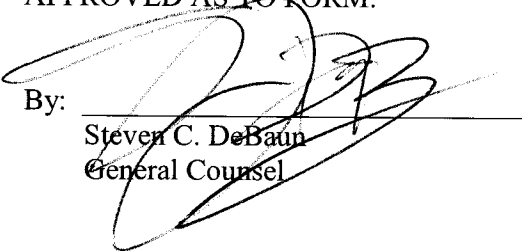
RECOMMENDED FOR APPROVAL:


By: 
Rick Bishop,
Executive Director

By: 
Patricia Romo
Director of Transportation

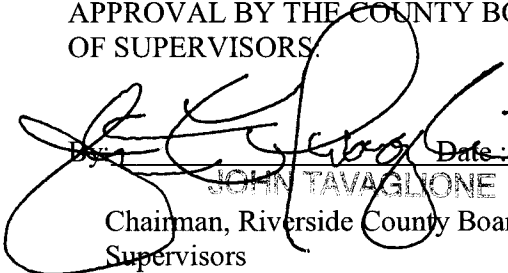
APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: 
Steven C. DeBain
General Counsel

By: 
Dale A. Gardner
County Counsel

APPROVAL BY THE COUNTY BOARD
OF SUPERVISORS.

By:  Date: OCT 24 2017
JOHN TAVAGLIONE
Chairman, Riverside County Board of
Supervisors

ATTEST:

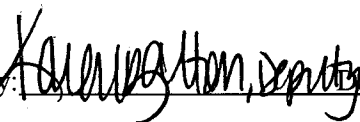
By:  Date: OCT 24 2017
Kecia Harper-Ihem
Clerk of the Board

Exhibit A**SCOPE OF SERVICES****Newport Road/I-215 Interchange****Project Description:**

The Newport Road/I-215 Interchange is located in the City of Menifee within southwestern Riverside County. The existing Newport Road/I-215 Interchange configuration is commonly referred to as a "diamond" interchange.

The Project consists of reconstructing the Newport Road/I-215 Interchange utilizing a modified partial cloverleaf interchange configuration. This will involve reconfiguring the existing freeway ramps, adding two new loop on-ramps, and reconstructing the current overcrossing structures by replacing the eastbound bridge structure and widening the westbound bridge structure. The new overcrossing will have eight lanes wide structure spanning over I-215. The bridge cross-section includes six through lanes, two dedicated on-ramp approach lanes, a median and shoulders. In addition, the Salt Creek Bridge just to the north of the interchange on I-215 is anticipated to be widened to accommodate the realigned northbound on-ramp.

Newport Road will be improved between Haun Road and Antelope Road. The widening on Newport Road will vary to accommodate the proposed geometry of the interchange modifications. Improvements on Newport Road include new traffic signals at the freeway/ramp intersections.

The preliminary engineering and environmental (PA&ED), final design (PS&E) and right-of-way (R/W) phases have been completed. The Construction phase will be completed in Fiscal Year 2017/18.

Phase of Work under this Agreement:

The phase of work included in this Agreement is construction phase only. PA&ED phase of this Project is included in a separate TUMF funding agreement and not a part of this Agreement.

EXHIBIT "A-1"
ESTIMATE OF COST

Phase	TUMF	LOCAL	FEDERAL	TOTAL
PA&ED	N/A	N/A	N/A	N/A
PS&E	N/A	N/A	N/A	N/A
RIGHT OF WAY	N/A	N/A	N/A	N/A
CONSTRUCTION	\$5,704,840	(See Note 1) \$19,120,000	(See Note 2) \$14,625,000	\$39,449,840
Total Approved by WRCOG	\$5,704,840			

Notes:

1. Local Funds are comprised of County Road and Bridge Benefit District (RBBB) funds (\$1,245,000) and City of Menifee funds (\$17,875,000).
2. Federal Funds are Surface Transportation Program (STP) dollars and require a match from Local Funds.

EXHIBIT "A-2"
PROJECT SCHEDULE

Phase	START DATE	COMPLETION DATE
PA&ED	N/A	N/A
PS&E	N/A	N/A
ROW	N/A	N/A
CON	FY 14/15	FY 17/18