

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.24
(ID # 5392)

MEETING DATE:

Tuesday, October 31, 2017

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the First Amendment to the Agreement for Law Enforcement Services Between the County of Riverside and the City of Perris (FY17/18 – FY18/19), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9069 submitted herewith; District Five. [\$2,371,382 - Contract City Law Enforcement 100%] 4/5th Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Agreement for Law Enforcement Services Between the County of Riverside and the City of Perris (FY17/18 – FY18/19), and authorize the Chairman of the Board to execute the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9069 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
2500300000	52265	+1	Community Svcs Officer II	UPE	475	\$42,469 - \$70,375

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.


ACTION: 4/5 Vote Required, Position Added, Policy


Will Taylor, Director of Administration 10/19/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9069 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: October 31, 2017
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:
COST	\$ 1,151,602	\$ 1,219,780	\$ 2,371,382	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment:	Yes
			For Fiscal Year:	17/18-18/19

C.E.O. RECOMMENDATION: [CEO use]

BR: 18-028

Prev. Agn. Ref.: 09/09/2014 03.93

BACKGROUND:

Summary

On September 12, 2017, the Mayor for the City of Perris approved the First Amendment to the Agreement for Law Enforcement Services Between the County of Riverside and the City of Perris. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of three (3) Deputy Sheriff positions and one (1) Community Services Officer II position. County Counsel has approved the amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional three (3) Deputy Sheriff positions and one (1) Community Services Officer II position. Sheriff's staff anticipates this change will result in an estimated increase of \$1,151,602 in Contract Law Enforcement Revenue for FY2017-18. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2017-18 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Perris approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

1 - Schedule A

1 - Resolution No. 440-9069

3 - First Amendment to the Agreement for Law Enforcement Services Between the County of Riverside and the City of Perris.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A. BUDGET ADJUSTMENT FY17/18

Increase Appropriations

10000-2500300000-510040	Regular Salaries	806,122
10000-2500300000-518100	Budgeted Benefits	<u>345,480</u>
	SUBTOTAL	1,151,602

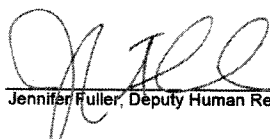
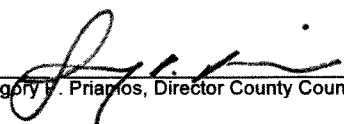
TOTAL	1,151,602
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Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	1,151,602
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TOTAL	1,151,602
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Misley Wang 10/19/2017

 Jennifer Fuller, Deputy Human Resources Director	10/19/2017	 Gregory P. Priamos, Director County Counsel	10/12/2017
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RESOLUTION NO. 440-9069

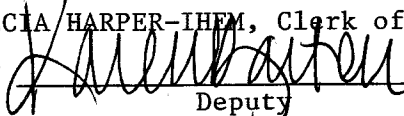
BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 24, 2017, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
52265	+ 1	2500300000	Community Services Officer II
37602	+ 3	2500300000	Deputy Sheriff

ROLL CALL:

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board
By  Deputy

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN COUNTY OF RIVERSIDE AND
CITY OF PERRIS

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Perris, a General Law City, approved by the Board of Supervisors on September 9, 2014, for services effective July 1, 2014 through June 30, 2019, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF PERRIS

LEVEL OF SERVICE

Average Patrol Services

160.4 supported hours per day. (Approximate equivalent of thirty-three (33) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

One (1) Sheriff's Sergeant position

Four (4) Deputy Sheriff (fully supported) positions – Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – City Gangs

Four (4) Deputy Sheriff (fully supported) positions – SET/Zone Deputies

Three (3) Deputy Sheriff (fully supported) positions – Traffic Law Enforcement

One (1) Deputy Sheriff (fully supported) position - K9

One (1) Deputy Sheriff (unsupported) position– Crime Prevention Officer

Five (5) Community Services Officer II positions

IN WITNESS WHEREOF, the City of Perris, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be subscribed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 9/12/17

CITY OF PERRIS
By: Michael M. Vargas
Michael M. Vargas, Mayor

ATTEST:

Nancy Salazar
City Clerk City

By: Nancy Salazar

APPROVE AS TO FORM:

Eric Dunn
City Attorney

By: Eric Dunn

Dated: OCT 31 2017

COUNTY OF RIVERSIDE
By: John T. Tavares
John Tavares, Chairman
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: Kecia Harper-Ihem
Deputy

FORM APPROVED COUNTY COUNSEL
By: Thomas OH 9/28/17
THOMAS OH DATE