SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM 3.25 (ID # 5538)

MEETING DATE:

Tuesday, October 31, 2017

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Authorize the Purchasing Agent to issue a Purchase Order to CML Security, LLC for the purchase and installation of the intercom and Programmable Logic Controllers systems for FY18, [All Districts], [Total Cost \$1,345,369]; 100% Booking Fee Recovery Sub Fund. 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

- Authorize the Purchasing Agent to issue a Purchase Order to CML Security, LLC for the purchase and installation of the intercom and Programmable Logic Controllers (PLC) systems at the Cois Byrd Detention Center (CBDC) and Smith Correctional Facility (SCF) for FY18 for the amount not to exceed \$1,345,369, and;
- 2. Authorize the Purchasing Agent to sign amendments that do not change the substantive terms of the Agreement, including amendments to the compensation provision that does not exceed 10% on behalf of the County; and
- 3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Perez and Ashley

Nays:

None

Absent:

None

Date:

October 31, 2017

XC:

Sheriff, Purchasing, Auditor

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Kecia Harper-Ihem

Clerk of the Board

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FINANCIAL DATA	Cur	rent Fiscal Year:	Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	1,345,369	\$	0	\$1,34	5,369	\$ 0	
NET COUNTY COST	\$	0	\$	0	\$	0	\$ 0	
SOURCE OF FUND Fund	S:	100% Booki	ng Fee l	Recovery	Sub	Budget	Adjustment:	Yes
						For Fise	cal Year:	17/18

C.E.O. RECOMMENDATION:

BR 18-030

Prev. Agn. Ref.: 3.42, 05/23/17

BACKGROUND:

Summary

The Riverside Sheriff's Department has five (5) adult correctional facilities countywide which has an independent contractor who provides integrated security electronic and maintenance services to all the facilities: Robert Presley Detention Center, Larry D. Smith Correctional Facility (SCF), Indio Jail, Blythe Jail, and Cois Byrd Detention Center (CBDC). Each facility varies greatly across the county with different types of security electronic equipment that are aging and complex with unique components and layouts. Sheriff's personnel are tasked with the challenges of monitoring several areas with different electronic systems. Systems include electronically activated and integrated door control systems, electronic detention locks, door actuators, control panels, intercom systems, paging systems, video visitation, closed circuit television (CCTV) systems, intrusion/tamper alarm systems, fire emergency/alarm systems, card access control systems, card reader controlled electronic door locks, and other related systems.

On May 23, 2017 (M.O. 3-42) the Board approved an award to CML Security, LLC as the primary contractor to support the existing jail electronic systems. The award was based on the Request for Proposal (RFP) Purchasing released on behalf of the Sheriff's Department for solicitation of proposals for integrated security and electronic maintenance support of the correctional facilities. Additionally, the RFP requested an optional cost proposal to replace the Distributed Intelligence Access Control System (DIACS) jail system that is approaching end of life.

The request before the Board today is to approve the replacement of the current DIACS at Cois Byrd Detention Center (CBDC) and Larry D. Smith Correctional Facility (SCF) and the intercom systems at the two locations. The DIACS software operates the control panels which manages all inmate doors, lights, phones, and main sliders and elevators for entrances and exits. The DIACS is failing to operate at the level it was intended, causing failure of controls that obstruct and seriously impair the security and safety of facility operations. The Sheriff's Department is recommending the replacement of the DIACS with a non-proprietary Programmable Logic Controllers (PLC) system that will allow any number of vendors to maintain and upgrade the system. The current Harding intercom system at the CBDC and SCF is also failing and is in need of replacement due to technical and functional issues.

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As both the intercom system and the DIACS replacement system are integrated in jail operations it is beneficial to replace the two systems at the same time. The existing CML Security, LLC contract terms and provisions provides for the purchase of the PLC system as well as the intercom system. The PLC system costs for both locations is \$1,090,759 (CBDC \$870,725 and SCF \$220,034), and the intercom project cost at both locations is \$254,610 (CBDC \$228,430 and SCF \$26,180). All system upgrade costs include, but are not limited to the following: removal of the existing equipment, materials/hardware, data lines, engineering, installation, computer programming, testing, and employee training. The new system shall have a warranty period of one (1) year and the maintenance is provided via the existing approved maintenance/support contract.

Impact on Citizens and Businesses

An effective, dependable access control system is necessary for the safety and security of personnel, inmates, and the public.

Contract History and Price Reasonableness

County Purchasing and Fleet Services, on behalf of the Sheriff's Department, released a Request for Proposal (RFP) # SHARC-295, soliciting a proposal for integrated security and electronic maintenance service for the County's five (5) adult correctional facilities. As part of the proposal, the County requested that the bidders provide a separate cost proposal to replace the current DIACS with a PLC system.

Solicitations were posted on Public Purchase and advertised on the County Purchasing Internet site. The RFP was sent to fifty-eight (58) potential bidders, and forty-two (42) of them downloaded the bid. A total of six (6) vendors attended the mandatory job walk, but only three (3) bid responses were submitted in response to the RFP. The proposals were reviewed by the evaluation team consisting of Sheriff Personnel from the correctional facilities. Each bid response was evaluated based on the criteria set forth in the RFP: overall responses to the RFP requirements, bidders experience and technical ability, funded full-time technicians, reference, and financial, and overall compliance with the RFP.

Based on the vendor responses to the proposal and the need to ensure adequate service levels at the jails which requires service twenty-four (24) hours a day, seven (7) days a week, the County selected CML Security, LLC for maintenance/support of the five jail electronic systems. The Board approved item 3.42 on May 23, 2017 executing the contract with CML Security, LLC. As previously stated, the RFP provided an optional cost proposal for the DIACS jail system that was approaching end of life. Although the intercom system was not part of the original RFP, the contract terms and provisions provide for the purchase of the intercom system. As both the intercom system and the DIACS replacement system are integrated in jail operations it is beneficial to replace the two systems at the same time through the awarded vendor.

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Schedule A

Increase Appropriations:

10000-2500400000-521560 Maintenance - Other

\$848,197

\$497,172

Memo Line Only:

11085-2500400000-330132 CFB: Booking Fee Recovery \$1,345,369

10/20/2017

Daye Rogers, Chief Information Officer

10/23/2017