

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.27
(ID # 5629)

MEETING DATE:

Tuesday, November 14, 2017

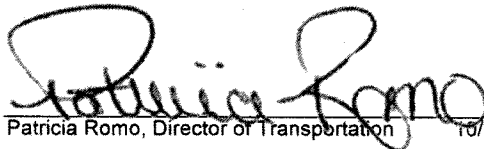
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Good Hope Area, Meadowbrook Area, Winchester Area, Homeland Area, Hemet Area, Whitewater Area, Thermal and Lakeland Village Area Force Account Construction Project. 1st, 3rd, 4th and 5th Districts; [\$4,966,900]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Good Hope Area, Meadowbrook Area, Winchester Area, Homeland Area, Hemet Area, Whitewater Area, Thermal Area and Lakeland Village Area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

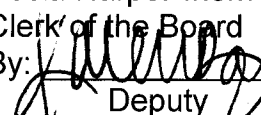
ACTION: Policy


Patricia Romo, Director of Transportation 10/26/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: November 14, 2017
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 4,966,900	\$ 0	\$ 4,966,900	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Gas Tax/HUTA (45%), Gas Tax/SB-1 (12%), CDBG (25%), CSA 41 (4%), Prop 1B (6%), District IV Funds (8%)			Budget Adjustment:	No
There are no General Funds used in this project.			For Fiscal Year:	17/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department (Transportation Department) is planning on overlaying or reconstructing several existing paved roads in the Good Hope, Meadowbrook, Winchester, Homeland, Hemet, Whitewater, Thermal and Lakeland Village areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Good Hope/Meadowbrook areas (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Margarth St*	Marie St	2,000' ELY
Taylor Road*	SH 74	My Way St
My Way St*	Taylor Road	700' ELY
Patterson St*	Mountain Ave	500' NLY

The following roads will be paved in the Winchester/Homeland areas (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Asbury St	Whittier Ave	SH 79
Asbury St	SH 79	Longfellow St
Columbia Ave	Simpson Road	Taylor St
Garfield Ave	Taylor St	Simpson Road
Gough St	SH 79	Columbia Ave
Haddock St	SH 79	Columbia Ave
Taylor St	Columbia Ave	SH 79
Taylor St	SH 79	Whittier Ave

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Wesley St	Whittier Ave	SH 79
Wesley St	SH 79	Longfellow St
McWade Ave*	Ritter Ave	Olson Ave
Ritter Ave*	McWade Ave	Allen Ave

The following roads will be paved in the Hemet area (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Thornton Ave	1,000' w/o Tierra Verde Dr	Lake St
Acacia Ave	1,250' w/o Grant Ave	Grant Ave
Via Maria Dr	Acacia Ave	510's/o Acacia Ave

The following road will be paved in the Whitewater area (5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Tamarack Road*	Haugen-Lehman Way	Mesquite Road

The following roads will be paved in the Thermal area (4th District)

<u>Name</u>	<u>From</u>	<u>To</u>
Buchanan St	62 nd Ave	2,400's/o 60 th Ave
Buchanan St	2,400's/o 60 th Ave	1,970's/o 60 th Ave
Calhoun St	55 th Ave	54 th Ave
Fillmore St	64 th Ave	62 nd Ave
Johnson St	Hammond Road	66 th Ave

The following road will be paved in the Lakeland Village area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Cross St*	Brand St	Landerville Blvd

*New Construction

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$4,966,900.

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Impact on Residents and Businesses

The proposed projects will reduce dust and erosion, and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Goodhope/Meadowbrook area paving will be funded by CDBG funds (\$466,667), Gas Tax/HUTA funds (\$228,800) and CSA 41 funds (\$200,680).

The Winchester/Homeland area paving will be funded by Gas Tax/HUTA funds (\$1,734,000) and CDBG funds (\$419,253).

The Hemet area paving will be funded by Gas Tax/HUTA funds (\$286,000).

The Whitewater area paving will be funded by CDBG funds (\$256,667)

The Thermal area paving will be funded by Gas Tax/SB-1 funds (\$588,000), Prop 1B funds (\$289,000) and District IV funds (\$422,000).

The Lakeland Village area paving will be funded by CDBG funds (\$75,833).

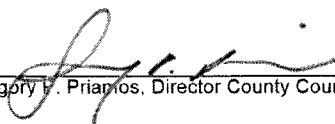
Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Vicinity Maps
Attachment A-1


Melissa Noone, Associate Management Analyst 11/3/2017


Gregory L. Priamos, Director County Counsel 11/1/2017

ATTACHMENT A -1

I. Good Hope/Meadowbrook Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	MARGARTH ST	Marie St	2,000' ELY	466,667
TBD	TAYLOR RD	SH 74	My Way St	95,333
TBD	MY WAY ST	Taylor Rd	700' ELY	133,467
TBD	PATTERSON ST	Mountain Ave	500' NLY	200,680
Subtotal				896,147

II. Winchester/Homeland Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC80022	ASBURY ST	Whittier Ave	SH-79	254,000
ZC80023	ASBURY ST	SH-79	Longfellow St	246,000
ZC80024	COLUMBIA AVE	Simpson Rd	Taylor St	66,000
ZC80025	GARFIELD AVE	Taylor St	Simpson Rd	62,000
ZC80026	GOUGH ST	SH-79	Columbia Ave	114,000
ZC80027	HADDOCK ST	SH-79	Columbia Ave	128,000
ZC80028	TAYLOR ST	Columbia Ave	SH-79	132,000
ZC80029	TAYLOR ST	SH-79	Whittier Ave	244,000
ZC80031	WESLEY ST	Whittier Ave	SH-79	245,000
ZC80032	WESLEY ST	SH-79	Longfellow St	243,000
TBD	MCWADE AVE	Ritter Ave	Olson Ave	283,360
TBD	RITTER AVE	McWade Ave	Allen Ave	135,893
Subtotal				2,153,253

III. Hemet Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC80021	ACACIA AVE	1,250' W Grant Ave	Grant Ave	174,000
ZC80030	VIA MARIA DR	Acacia Ave	510' S Acacia Ave	70,000
ZC60033	THORNTON AVE	1,000'W Tierra Verde Dr	Lake St	42,000
Subtotal				286,000

IV. Whitewater Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	TAMARACK RD	Haugen-Lehman Way	Mesquite Rd	256,667
Subtotal				256,667

V. Thermal Area

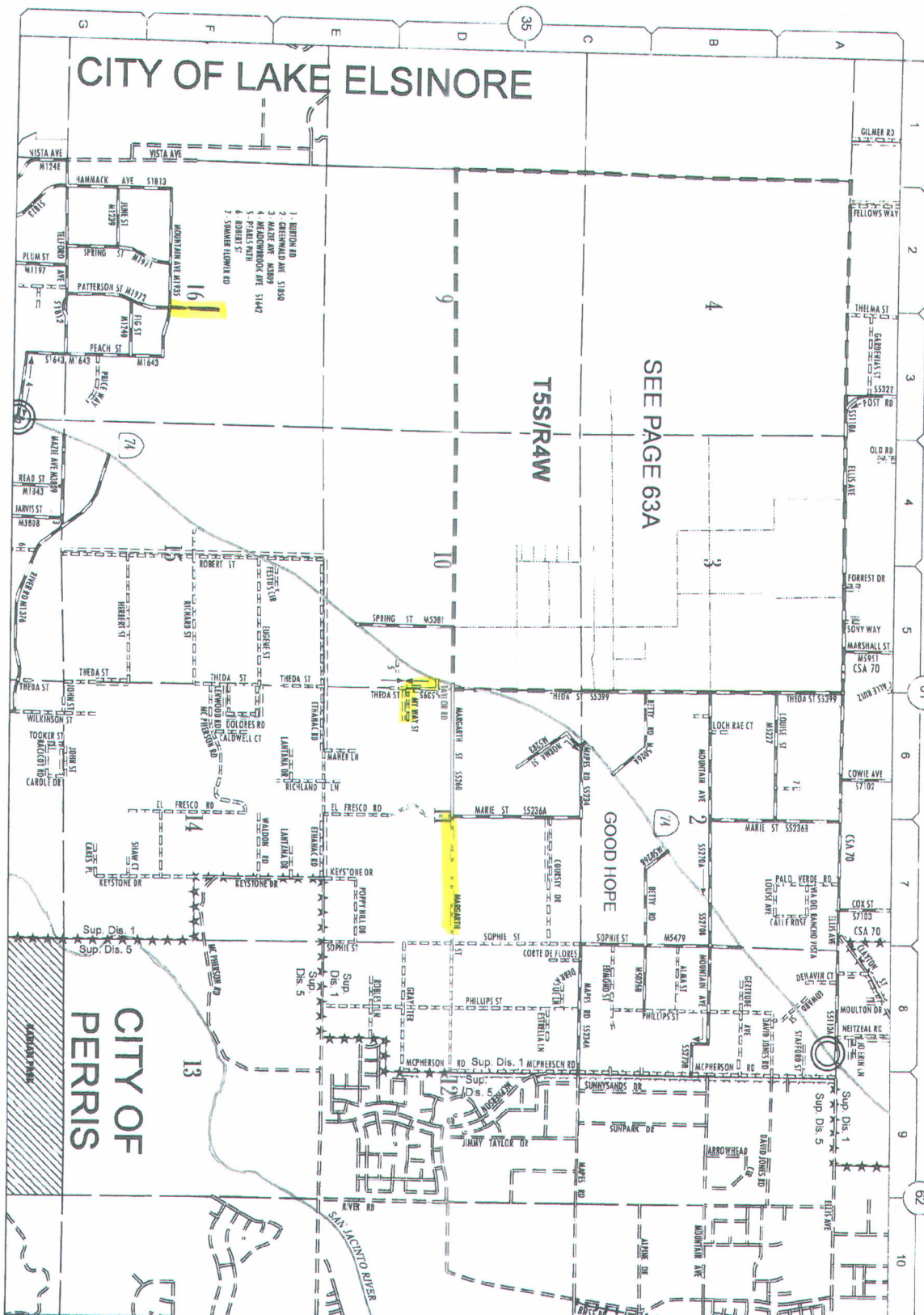
Project No.	Road Name	From	To	Construction Cost (\$)
ZC70018	BUCHANAN ST	62nd Ave	2,400' S 60th Ave	363,000
ZC70019	BUCHANAN ST	2,400' S 60th Ave	1970' S 60th Ave	54,000
ZC60040	CALHOUN ST	55th Ave	54th Ave	289,000
ZC70022	FILLMORE ST	64th Ave	62nd Ave	171,000
ZC80037	JOHNSON ST	Hammond Rd	66th Ave	422,000
Subtotal				1,299,000

VI. Lakeland Village Area

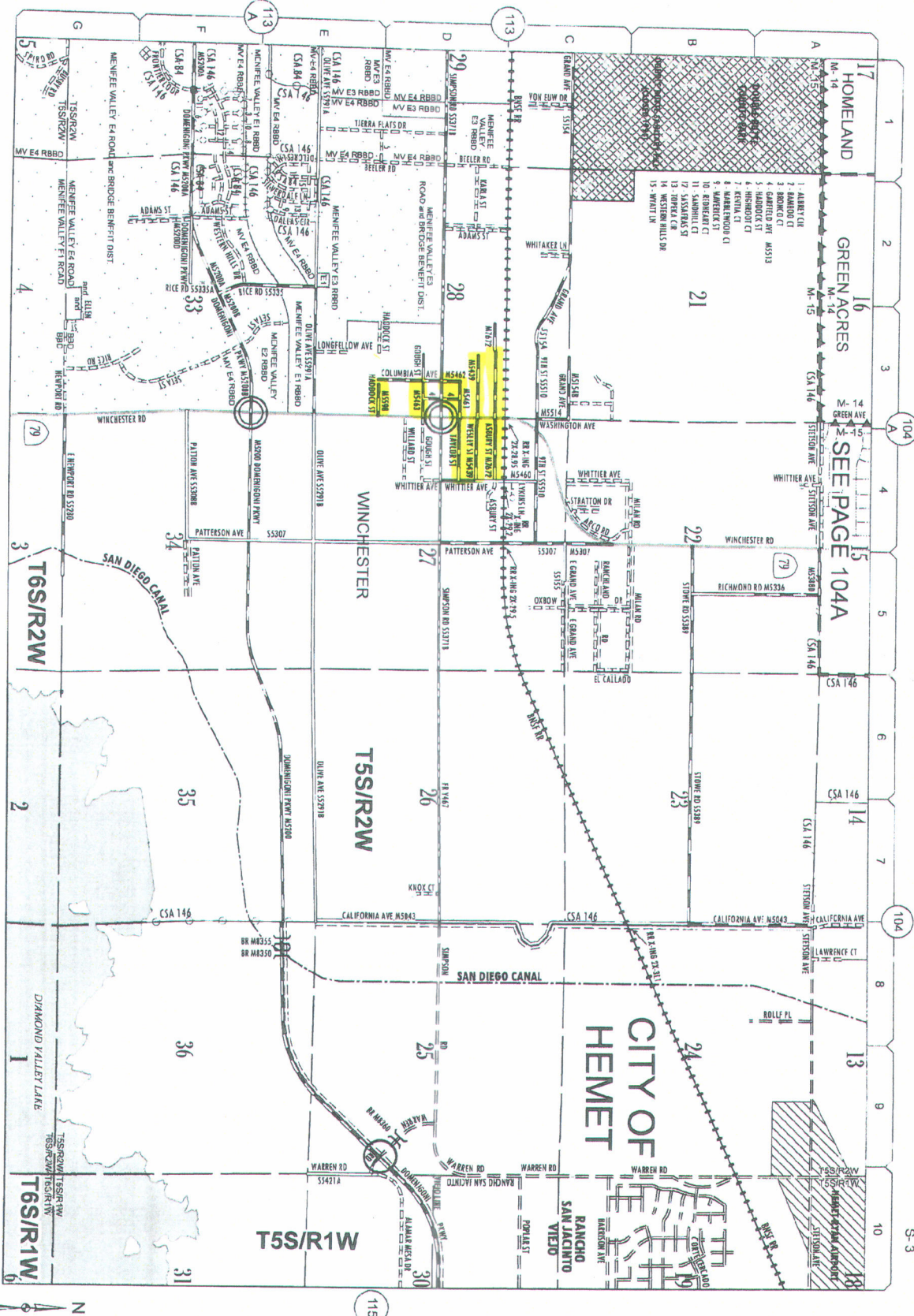
Project No.	Road Name	From	To	Construction Cost (\$)
TBD	CROSS ST	Brand St	Landerville Blvd	75,833
Subtotal				75,833
Total				4,966,900

December 1, 2016

CITY OF LAKE ELSINORE



December 1, 2015

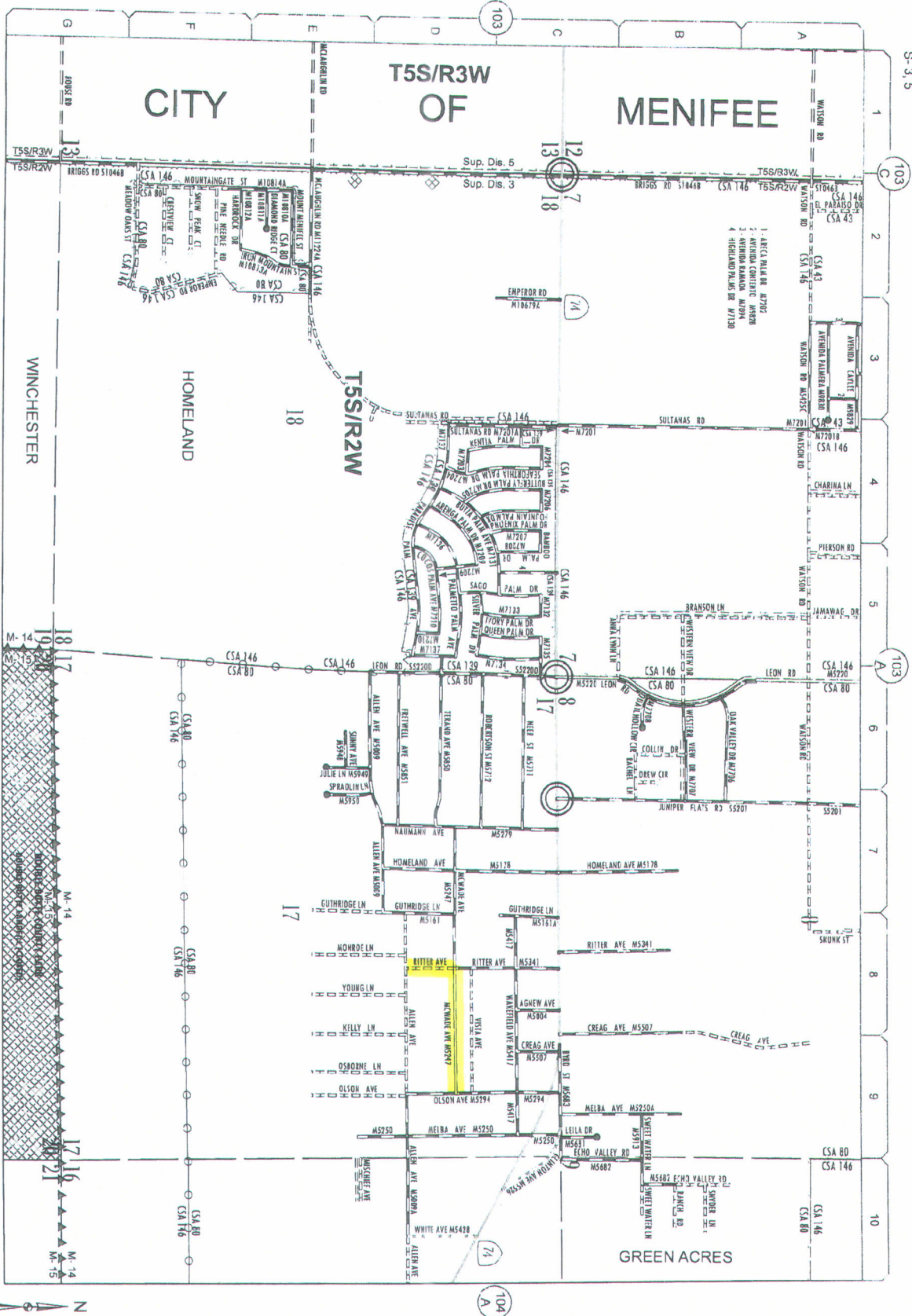


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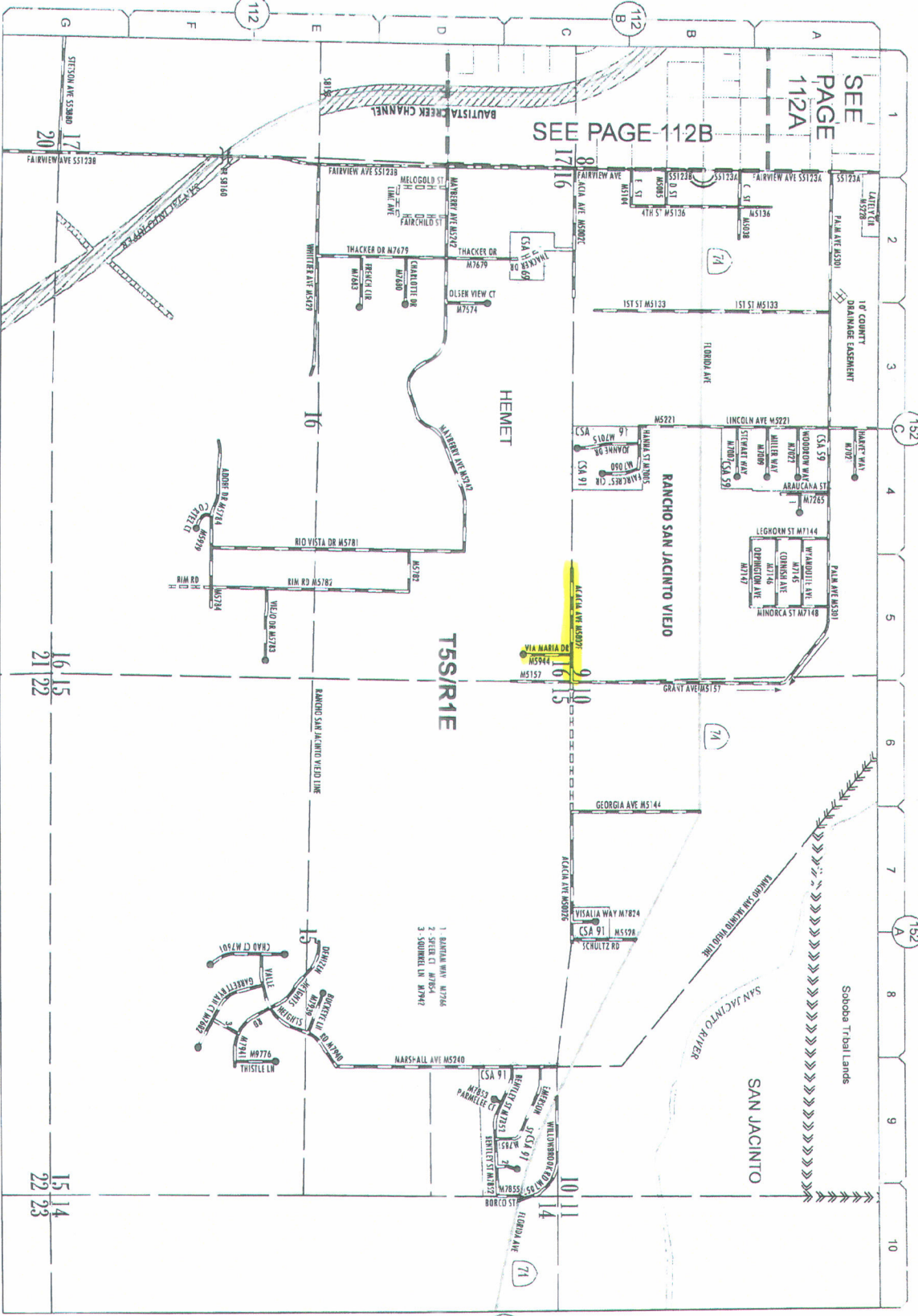
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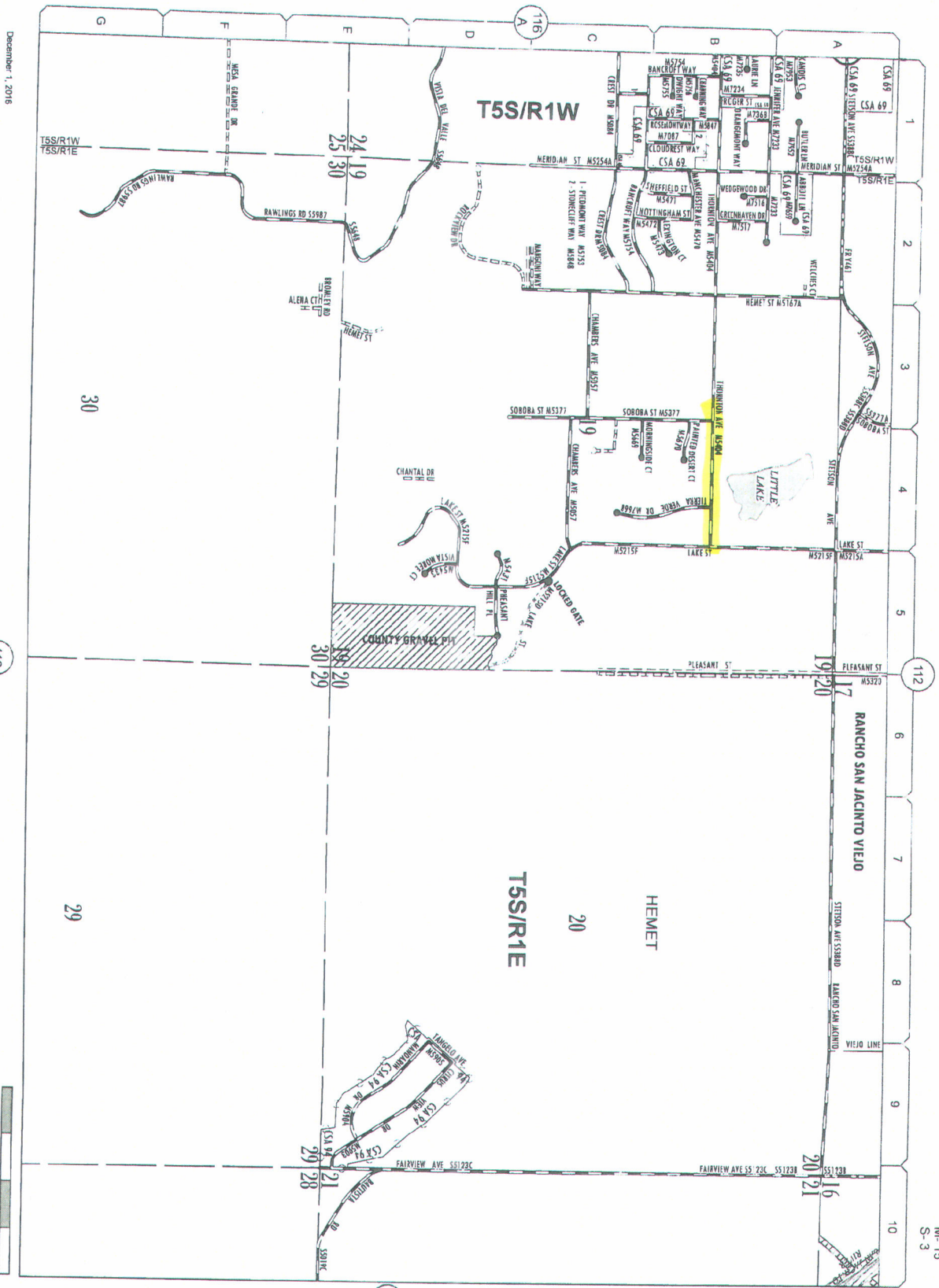
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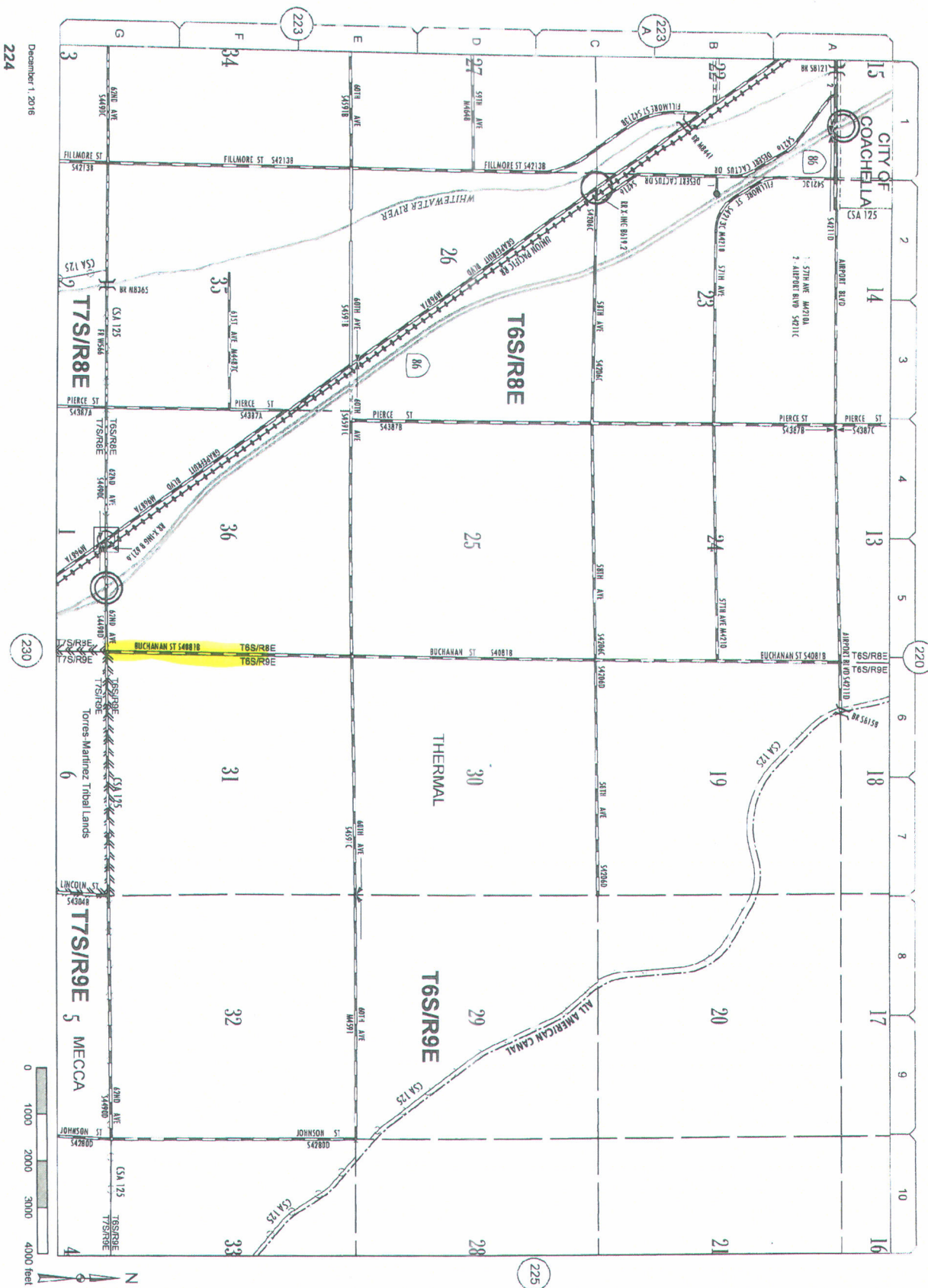


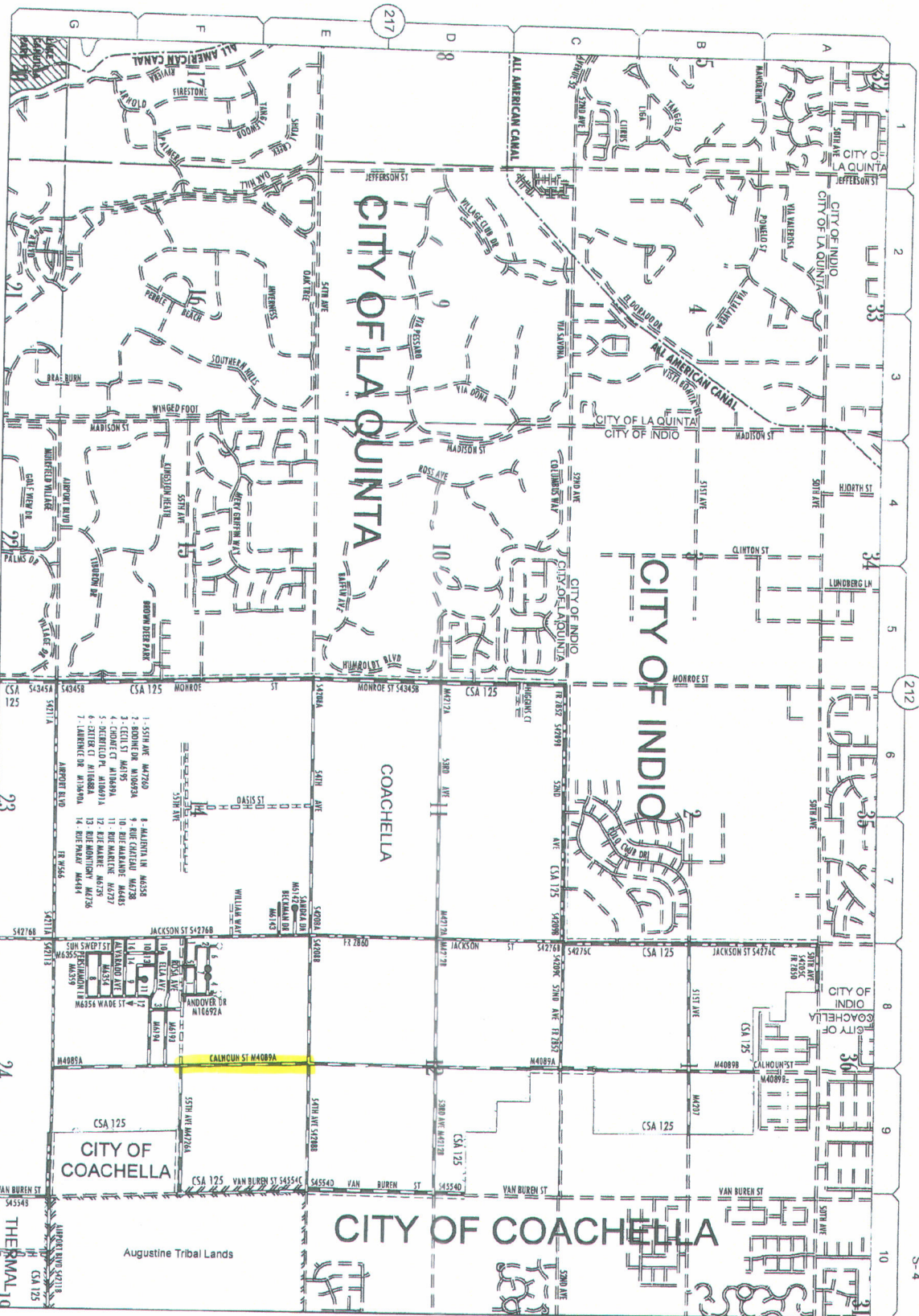


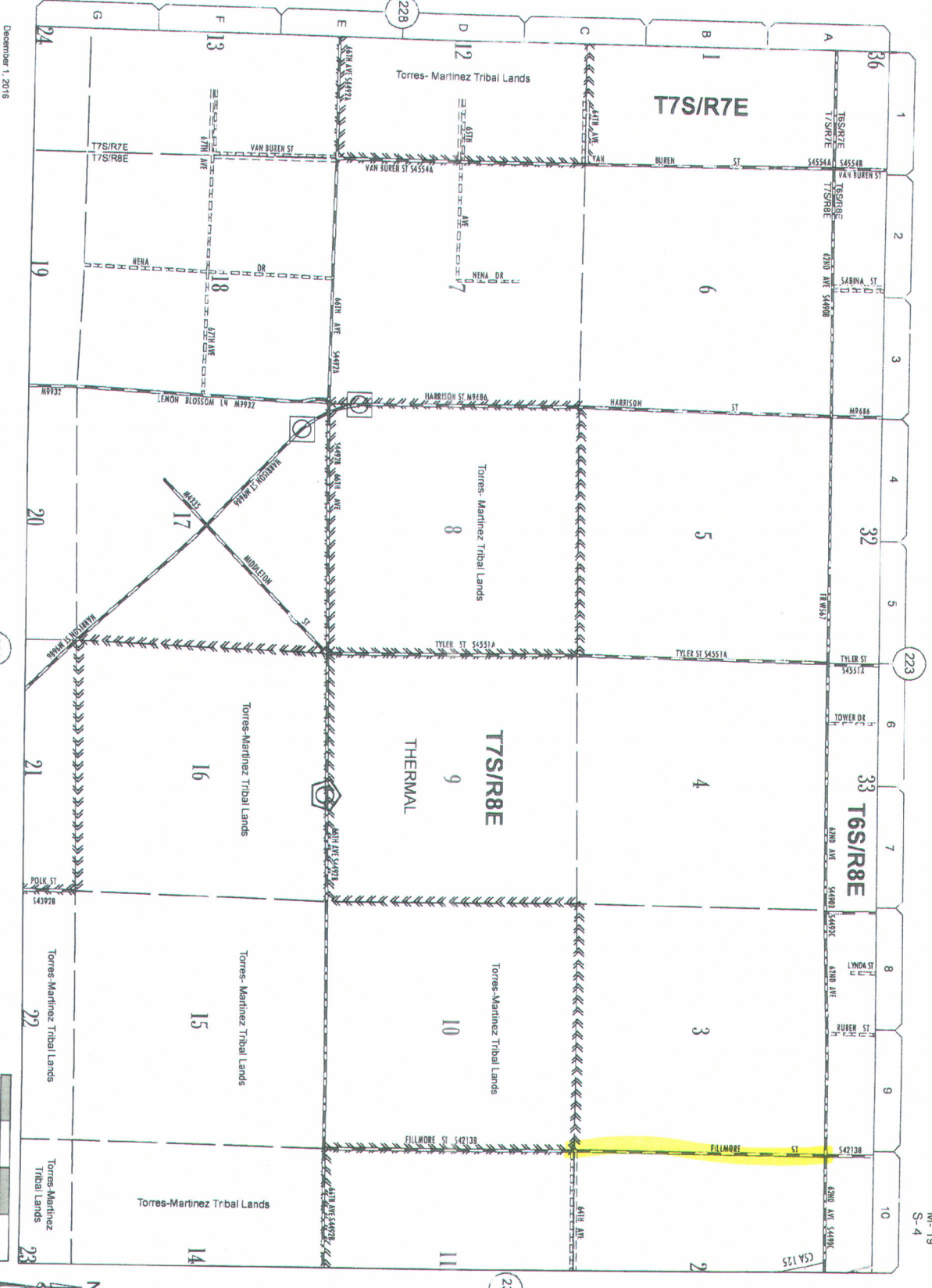
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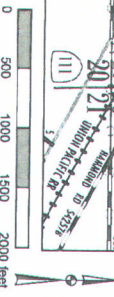


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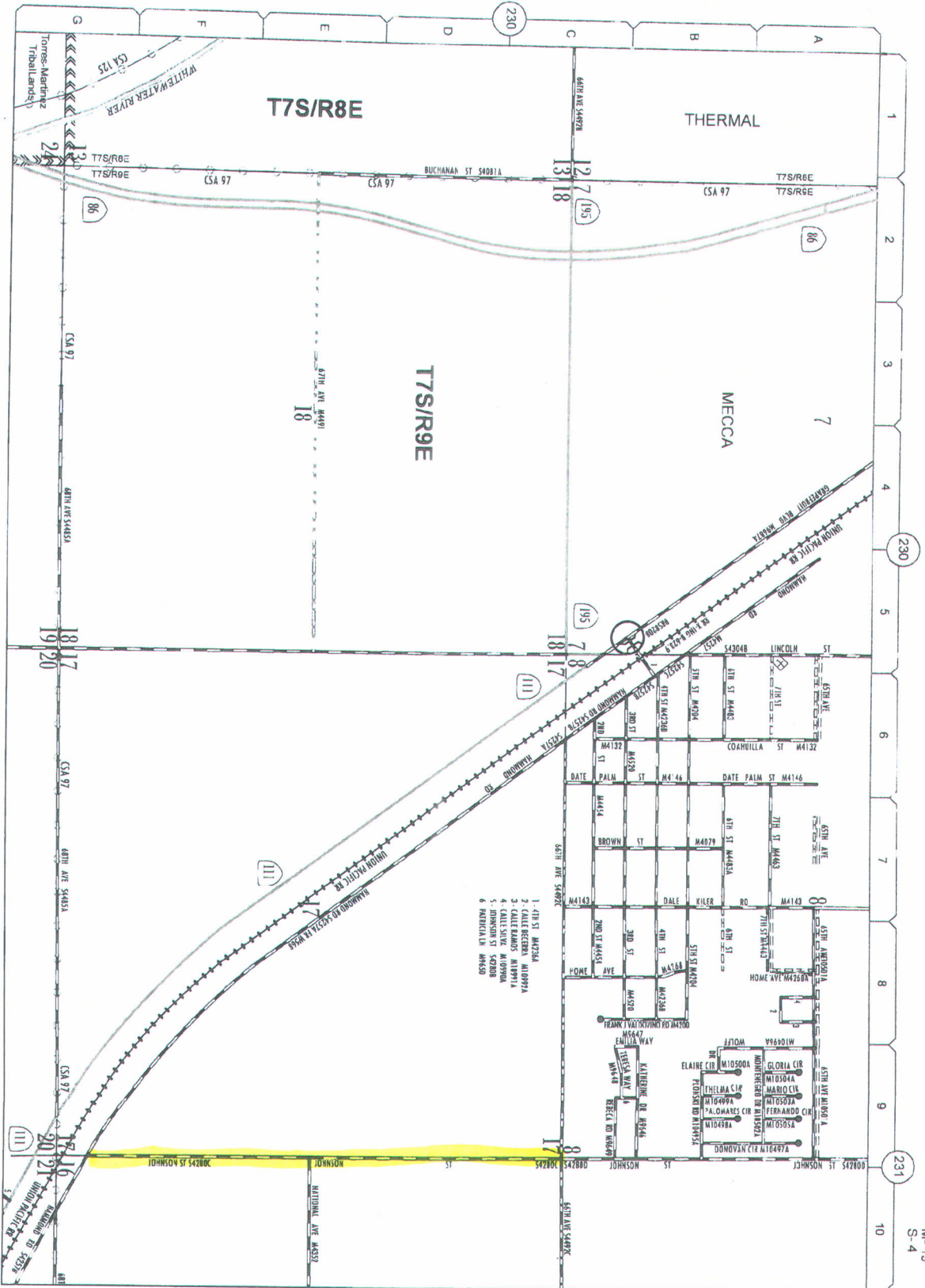
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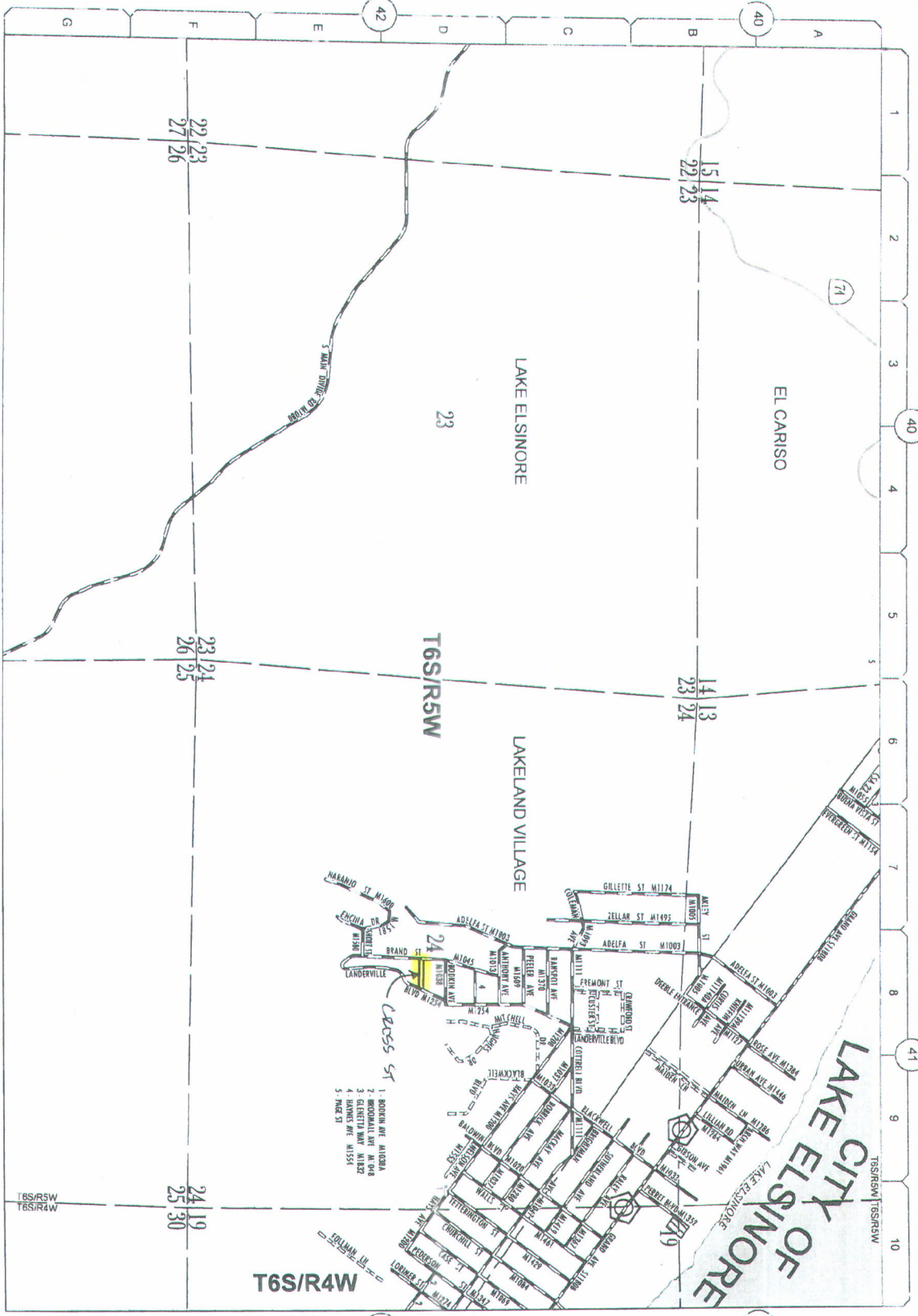


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- 1. BOWMAN AVE. MIDORA
- 2. BROADWAY AVE. MIDORA
- 3. GILLETTE AVE. MIDORA
- 4. HANCOCK AVE. MIDORA
- 5. HANCOCK ST.

