

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.19
(ID # 5724)

MEETING DATE:

Tuesday, December 5, 2017

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY
HEALTH SYSTEM: Riverside University Health System Inpatient Treatment
Facility Fixtures and Hardware Upgrade Project - California Environmental
Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget,
District 1. [\$1,524,303 - RUHS Enterprise Fund 40050 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Riverside University Health System Inpatient Treatment Facility Fixtures and Hardware Upgrade (RUHS ITF Fixtures and Hardware) Project on the Capital Improvement Program (CIP) project list;
2. Find that the RUHS ITF Fixtures and Hardware Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

11/22/2017

Jennifer Cruikshank, Chief Executive Officer - Health System

11/27/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: December 5, 2017
xc: EDA, RUHS, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS ITF Fixtures and Hardware Project located at 9990 County Farm Road in Riverside, California, to bring door hardware and patient restrooms into compliance with Americans with Disabilities Act (ADA) standards;
4. Approve a preliminary project budget in the amount of \$1,524,303;
5. Authorize the use of RUHS Enterprise Fund 40050, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize vendors on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
7. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board Policies for this Project.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,524,303	\$ 0	\$ 1,524,303	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment: No	
			For Fiscal Year: 2017/18	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

During the week of October 23, 2017, the Joint Commission performed an inspection of the RUHS Inpatient Treatment Facility. Approximately 140 patient door's hardware and 25 patient restroom's plumbing fixtures were identified as non-compliant with current regulations. The regulatory body notified RUHS to comply with patient safety and ADA requirements within six months.

EDA recommends the Board approve the RUHS ITF Fixtures and Hardware project and the preliminary project budget in the amount of \$1,524,303. EDA will pursue the most cost effective and efficient project delivery method and award in accordance with applicable Board policies.

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Pursuant to CEQA, the RUHS ITF Fixtures and Hardware project was reviewed and determined to be categorically exempt under CEQA Guidelines Section 15301 Class 1 Existing Facilities Exemption, and Section 15601 (b)(3) Common Sense Exemption. The project will include interior renovations to the existing building to meet safety goals and ADA requirements, and would not result in a significant expansion or change in use. The improvements to the facility would not alter the function of the facility; would not increase the capacity of the site; and would provide enhanced medical and behavioral health services, consistent with the existing use of the site. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails the upgrade of existing hardware/fixtures within an existing building to accommodate the ADA requirements.

Impact on Residents and Businesses

The Project will ensure patient safety and will bring the facility into compliance with current ADA code requirements.

Additional Fiscal Information

(Commences on Page 4)

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	36,000
Construction Management	2	0
Construction Contract	3	1,386,881
Construction Inspection	4	0
Project Management	5	56,031
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	0
Project Contingency	8	30,391
Minor Construction	9	15,000
Preliminary Project Budget		\$ 1,524,303

All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050; therefore, no departmental budget adjustment is required at this time.

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RF:HM:VC:SP:RM:NC;mg

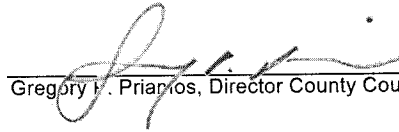
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Alex Gann

11/28/2017



Gregory H. Priamos, Director County Counsel

11/28/2017