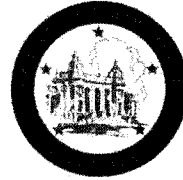


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.36  
(ID # 5800)

**MEETING DATE:**

Tuesday, December 12, 2017

**FROM :** SHERIFF-CORONER-PA:

**SUBJECT:** SHERIFF-CORONER-PA: Approval of the First Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside (FY17/18 – FY19/20), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9072 submitted herewith; District One. [\$472,388 - Contract City Law Enforcement 100%] 4/5th Vote.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the First Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside (FY17/18 – FY19/20), and authorize the Chairman of the Board to execute the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9072 submitted herewith. Per the Resolution, add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**ACTION:** 4/5 Vote Required, Position Added

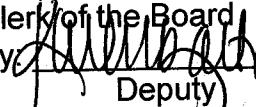
  
Will Taylor, Director of Administration 11/28/2017

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9072 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Perez and Ashley  
Nays: None  
Absent: Washington  
Date: December 12, 2017  
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 89,478	\$ 185,129	\$ 472,388	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% Contract City Law Enforcement</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	17/18-19/20

**C.E.O. RECOMMENDATION:** [CEO use]

**BR: 18-035**

**Prev. Agn. Ref.: 09/15/15 03.24**

**BACKGROUND:**

**Summary**

On October 27, 2017, the Mayor for the City of Lake Elsinore approved the First Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff position. County Counsel has approved the amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional (1) Deputy Sheriff position. Sheriff's staff anticipates this change will result in an estimated increase of \$89,478 in Contract Law Enforcement Revenue for FY2017-18. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2017-18 budget.

**Impact on Residents and Businesses**

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Lake Elsinore approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

**Attachments**

- 1 - Schedule A
- 1 - Resolution No. 440-9072
- 3 - First Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside

**SCHEDULE A.      BUDGET ADJUSTMENT FY17/18**

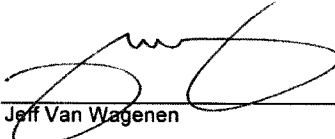
**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

Increase Appropriations

10000-2500300000-510040	Regular Salaries	62,635
10000-2500300000-518100	Budgeted Benefits	<u>26,843</u>
	<b>SUBTOTAL</b>	<b>89,478</b>
	<b>TOTAL</b>	<b>89,478</b>

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	89,478
	<b>TOTAL</b>	<b>89,478</b>

  
\_\_\_\_\_  
Jeff Van Wagenen

12/5/2017

  
\_\_\_\_\_  
Misley Wang

11/28/2017

  
\_\_\_\_\_  
Michael Bowers, Assistant HR Director

11/27/2017

  
\_\_\_\_\_  
Gregory P. Priamos, Director County Counsel

11/27/2017

1 RESOLUTION NO. 440-9072

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on December 12, 2017, that pursuant to Section 4(a)(ii) of Ordinance No. 440,  
5 the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on  
6 the date of approval, as follows:

7  
8 Job  
9 

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

10  
11  
12 ROLL CALL:

13 Ayes: Jeffries, Tavaglione, Perez and Ashley  
14 Nays: None  
15 Absent: Washington

16 The foregoing is certified to be a true copy of a resolution duly  
17 adopted by said Board of Supervisors on the date therein set forth.

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By 

Deputy

/kc

11/27/2017

440 Resolutions\KC

12.12.17 3.36

**FIRST AMENDMENT TO THE AGREEMENT FOR  
LAW ENFORCEMENT SERVICES BETWEEN  
THE CITY OF LAKE ELSINORE AND THE COUNTY OF RIVERSIDE**

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the City of Lake Elsinore, a General Law City, and the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and approved by the Board of Supervisors on September 15, 2015, for services effective July 1, 2015 through June 30, 2020, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

**1. Attachment A is amended to read as follows:**

ATTACHMENT A

CITY OF LAKE ELSIONRE

LEVEL OF SERVICE

Average Patrol Services

130.8 hours per day. (Equivalent of twenty-seven (27) Deputy Sheriff positions @ 1780 annual productive hours per position.)

Non-Dedicated Positions

One (1) Deputy Sheriff (unsupported) - Lake Patrol

One (1) Deputy Sheriff (unsupported) – Community Patrol Officer

Dedicated Positions

One (1) Sheriff's Sergeant position

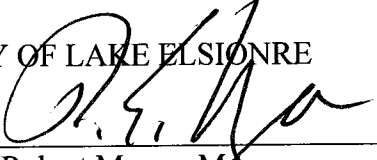
Two (2) Deputy Sheriff (fully supported) positions – Special Enforcement Team

Four (4) Deputy Sheriff (fully supported) position – Traffic/Motorcycle Team

Five (5) Community Service Officer II positions


IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 10/27/2017

CITY OF LAKE ELSINORE  
By:   
Robert Magee, Mayor,

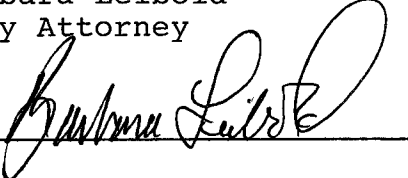
ATTEST:

Name: Susan M. Domen, MMC  
Title: City Clerk

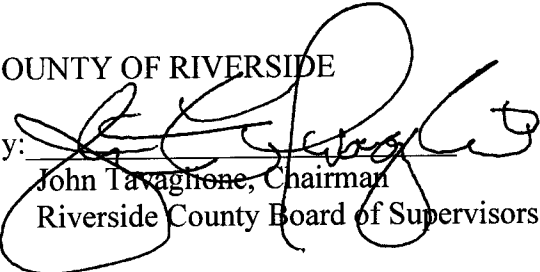
By: 

APPROVED AS TO FORM:

Barbara Leibold  
City Attorney


By: 

Dated: DEC 12 2017

COUNTY OF RIVERSIDE  
By:   
John Tavanone, Chairman  
Riverside County Board of Supervisors

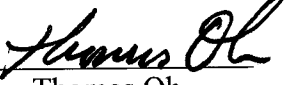
ATTEST:

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

APPROVED AS TO FORM:

Greg P. Priamos  
County Counsel

By:   
Thomas Oh  
Deputy County Counsel