

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.49
(ID # 5766)

MEETING DATE:

Tuesday, December 12, 2017

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:
Notice of Completion – Gilman Springs Road Curve Realignment Project and the
Gilman Springs Road/State Street and Soboba Road Traffic Signal and Lighting
Project in the Gilman Hot Springs Area. 3rd District. [\$1,692,396]; Federal Funds
68%, Local Funds 32%

RECOMMENDED MOTION: That the Board of Supervisors:

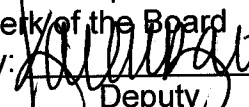
1. Accept Gilman Springs Road Curve Realignment Project and the Gilman Springs Road/State Street and Soboba Road Traffic Signal and Lighting Project as completed;
and
2. Authorize the Chairman of the Board to execute the Notice of Completion and direct the Clerk of the Board to record the Notice of Completion.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Perez and Ashley
Nays: None
Absent: Washington
Date: December 12, 2017
xc: Transp., Recorder

Keqia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,692,396	\$ 0	\$ 1,692,396	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: HSIP-Highway Safety Improvement Program (68%), West County DIF Signal Mitigation (24%) Gas Tax/HUTA (8%)			Budget Adjustment:	N/A
			For Fiscal Year:	17/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3-48 of September 13, 2013, the Board of Supervisors entered into a contract with All American Asphalt of Corona, CA for construction of Gilman Hot Springs Road Curve Realignment Project and the Gilman Springs Road/State Street and Soboba Road Traffic Signal and Lighting Project in the Gilman Hot Springs area.

The originally authorized amount of the contract was \$1,622,671. The total amended contract is \$1,692,396 which is 4.3% more than the originally authorized amount. The increase in the total contract price was the result of one (1) contract change order and bid quantity adjustments. The contract change order was to provide Construction Zone Enforcement Program (COZEED) support to enhance the safety of the contractor, County's personnel and the public during the construction of this project. The increase in quantities was primarily the result of an increase in aggregate base required to stabilize the roadway prior to paving operations.

The work was completed in conformance with the plans and specifications and the contractor was granted relief of maintenance on December 12, 2016. Work Order Number C4-0079, Federal Aid No. HSIPL-5956(237) and C5-0065.

Impact on Residents and Businesses

The improvements have enhanced traffic safety by improving existing vertical and horizontal curve alignments and provides protected traffic signal phasing for motorists turning on to Soboba Road.

Additional Fiscal Information

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Budget

Original Contract Amount		\$1,622,671
Total Change Orders Authorized	3.1%	\$50,000
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$1,672,671
* Quantity Adjustments	1.2%	\$19,725
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	104.3%	\$1,692,396

Expenditures

Total Progress Payments		\$1,692,396
Estimated Pending Payments		\$0
Total Expenditures		\$1,692,396

(Over)/Under Contract Amount \$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

This project was funded with \$1,150,829 of HSIP-Highway Safety Improvement Program funds, \$406,175 of West County DIF Signal Mitigation and \$135,392 of Gas Tax/HUTA funds.

Contract History and Price Reasonableness

Nine bids were received on August 10, 2016, ranging from \$1,622,671 to \$2,506,900. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsible bid was submitted by All American Asphalt in the amount of \$1,622,671, which is \$359,561 (18%) below the Engineer's Estimate.

ATTACHMENTS:

- Change Order Report
- Vicinity Map
- Progress Estimate Report
- Notice of Completion

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Patricia Romo, Director of Transportation 11/15/2017



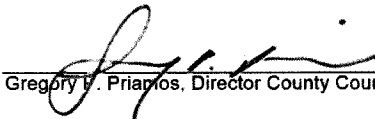
Gregory V. Priaplos, Director County Counsel 11/30/2017



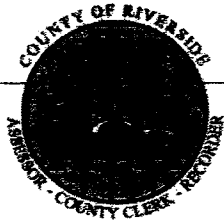
Melissa Noone, Associate Management Analyst 12/4/2017



Cynthia M. Gouzel, Supervising Deputy County Counsel 11/30/2017



Gregory V. Priaplos, Director County Counsel 11/30/2017



PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

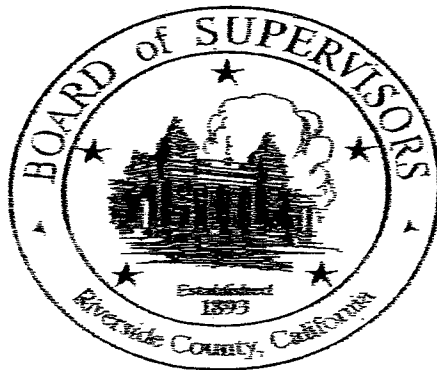
www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION OF THE SEAL for the Riverside County Board of Supervisors
(embossed on document)



Know its
contents

Date: 12-12-17

Signature: *Karen Barton*

Print Name: Karen Barton, Board Assistant, Riverside County Clerk of the Board