

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.15
(ID # 5757)

MEETING DATE:

Tuesday, January 9, 2018

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND PARKS DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND PARKS DEPARTMENT: Lake Cahuilla Veterans Regional Park Monument Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 4. [\$228,795 – Development Impact Fees - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and include the Lake Cahuilla Veterans Regional Park Monument Project (Lake Cahuilla Veterans Park Monument) on the Capital Improvement Program (CIP) project list;
2. Find that the Lake Cahuilla Veterans Park Monument Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption; Section 15303, Class 3 New Construction, Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the Lake Cahuilla Veterans Park Monument Project in La Quinta, California, to honor the service of the Riverside County military veterans;

ACTION: Policy

Robert Field, Assistant County Executive Officer/EDA

12/21/2017

Scott Bangle, Director, General Manager / Park Director

12/26/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: January 9, 2018
xc: EDA, Parks, Purchasing

(Companion Item 13.1)

Kecia Harper-Ihem
Clerk of the Board

Deputy

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- 4 Approve a preliminary project budget in the amount of \$228,795 for the Lake Cahuilla Veterans Park Monument Project;
- 5 Authorize the use of Development Impact Fees; including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
- 6 Delegate the project management authority for the Project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
- 7 Authorize the Purchasing Department to execute the consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 228,795	\$ 0	\$ 228,795	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Development Impact Fees – 100%			Budget Adjustment: No	
			For Fiscal Year: 2017/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On August 29, 2017, Item 3.122, the Board of Supervisors (Board) approved renaming Riverside County's Lake Cahuilla Recreation Area to Lake Cahuilla Veterans Regional Park in honor of Riverside County's military veterans. To reflect the new name, the Riverside County Regional Park and Open Space District (Parks) and EDA will work together to develop a monument that honors our military veterans. Initial discussions of concepts have included a new flagpole featuring the flag of each military branch, five in total, with complimentary up-lighting; a bronze dedicated plaque on a pilaster, a seat wall and an ADA path of travel from parking to monument with complimentary landscaping.

In addition to the new veterans' monument, there are 10 way-finding directional signs in the cities of Indio, La Quinta, Coachella and the unincorporated areas; and an existing double sided entry sign at the park that will need to be updated to reflect the new park name. The new way-finding signs will be installed in conjunction with the construction of the veterans' monument.

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Pursuant to CEQA, the Lake Cahuilla Veterans Park Monument project was reviewed and determined to be categorically exempt under CEQA Guidelines Section 15301 Class 1 Existing Facilities Exemption, Section 15303 Class 3 New Construction of Small Structures Exemption; and Section 15601 (b)(3) Common Sense Exemption. The project will include the renaming of a regional park and the addition of a monument to an existing facility. The monument would be an accessory structure and would be less than 2,500 square feet in size, within the allowable size for the new construction of small structures exemption. The project would not result in a significant expansion or change in use and the addition and name change to the facility would not alter the function of the facility; would not increase the capacity of the site; and would be consistent with the existing use of the site. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails a name change and the addition of a small monument at an existing facility to honor military veterans.

Impact on Residents and Businesses

(Commences on Page 3)

Impact on Residents and Businesses

The Project will enhance the Lake Cahuilla Veterans Regional Park and provide a space to honor and reflect on the service and sacrifice of Riverside County's military veterans. The new way-finding signage in the community will include pictographs highlighting the amenities of the park, providing much needed information to park visitors.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	50,745
Construction Management	2	0
Construction Contract	3	105,000
Offsite Construction	4	0
Project Management	5	20,000
Fixtures, Furnishings, Equipment	6	3,000
Other Soft Costs/Specialty Consultants	7	29,250
Project Contingency	8	20,800
Minor Construction	9	0
Preliminary Project Budget		\$ 228,795

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All costs associated with this Board action will be 100% funded by Development Impact Fees, therefore no budget adjustment is required at this time.

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List. Lake Cahuilla Recreation Area Improvements are on this list.

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In-Principle and Prelim Proj Budget_010918.doc


Teresa Summers, Director of Purchasing

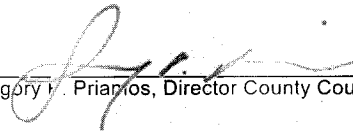
12/28/2017


Keshini Dasika, Principal Management Analyst

1/2/2018


Teresa Summers, Director of Purchasing

12/28/2017



Gregory Priamos, Director County Counsel

12/26/2017