

**SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
13.1
(ID # 6024)

MEETING DATE:

Tuesday, January 9, 2018

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Lake Cahuilla Veterans Regional Park Improvements; 4th District; [\$230,000];

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$230,000 of Development Impact Fees (DIF) Eastern Riverside County Regional Park Facilities Fund No. 30527 by the Riverside County Regional Park and Open-Space District for costs associated with Lake Cahuilla Veterans Regional Park Improvements; and
2. Direct the Executive Office to transfer up to \$230,000 from DIF Eastern Riverside County Regional Park Facilities Fund No. 30527, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION: Policy

Scott Bangle, Director General Manager / Park Director

12/26/2017

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: January 9, 2018
xc: Parks, EO

Kecia Harper-Ihem
Clerk of the Board

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$230,000.00	\$ 0	\$ 230,000.00	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Eastern Riverside County Regional Park Facilities Development Impact Fee (DIF) Fund No. 30527			Budget Adjustment:	No
			For Fiscal Year:	17/18

BACKGROUND

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List. Lake Cahuilla Recreation Area Improvements are on this list.

On 8/29/17 by Minute Order 3.122, the Board of Supervisors voted in support of renaming Lake Cahuilla Recreation Area to Lake Cahuilla Veterans Regional Park in honor of Riverside County military veterans.

The minute order also directed improvements which included the design and installation of a new quadrangle featuring the flags of the Army, Marines, Navy, Air Force, and Coast Guard at or near the park entrance in accordance with the United States Department of Defense flag protocol. It will also include the installation of new signage at the park entrance and outside the park as appropriate.

IMPACT ON CITIZENS AND BUSINESSES

Riverside County is home to 135,000 veterans, with 37,000 of those veterans residing in the 4th District. This project is a meaningful way to honor our patriotic veterans and their families.


Rohini Dasika, Principal Management Analyst 1/2/2018


Gregory H. Priamos, Director County Counsel 12/26/2017