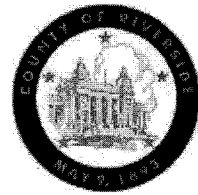


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.17
(ID # 6155)**

MEETING DATE:

Tuesday, January 23, 2018


FROM : EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Acceptance of FY17 Emergency Management Performance Grant (EMPG) #2017-0007 with dollar for dollar match. All Districts [\$609,690] [Federal Fund 54.50%, General Fund 45.50%] [4/5 vote required]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the FY17 Emergency Management Performance Grant (EMPG) funding in the amount of \$609,690 from the California Governor's Office of Emergency Services (Cal OES), awarded to the Riverside County Operational Area (OA) with the Riverside County Emergency Management Department (EMD) as the lead agency, for the performance period from July 1, 2017 to June 30, 2018; and
2. Authorize the Riverside County EMD Director, or designee, to administer all actions necessary and sign all documents related to the ministerial administration of this grant; and
3. Approve and direct the Auditor-Controller to make budget adjustments as outlined in the attached Schedule A.

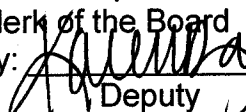
ACTION:


Bruce Barton, EMD Director 1/8/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: January 23, 2018
xc: EMD, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 609,690	\$ 0	\$ 609,690	\$ 0
NET COUNTY COST	\$ 236,493	\$ 0	\$ 236,493	\$ 0
SOURCE OF FUNDS: Federal 54.50%; General Fund 45.50%			Budget Adjustment: Yes	
			For Fiscal Year(s): 17/18	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 06, 2017 (Agenda Item 3.15), the Board of Supervisors authorized the Riverside County EMD to apply for \$609,690 in EMPG funding on behalf of the Riverside Operational Area, per Board Policy A-30. As defined in Riverside County Ordinance No. 533 (as amended through 533.5), "Operational Area means an intermediate level of the state emergency services organization, consisting of a county and all political subdivisions within the county area." The purpose of the EMPG program is to support comprehensive emergency management at the State, Tribal and local levels, and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards. Funding from this grant is available to all jurisdictions within the Operational Area. The FY 2017 EMPG Program's allowable costs support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas. All projects enhance and sustain Emergency Management Operations through the provision of equipment, personnel for the cities' emergency response operations and emergency operation centers, and also provide training for emergency management personnel. All matching funds are the responsibility of the awarded agency or jurisdiction.

Impact on Residents and Businesses

These funds are used to sustain emergency preparedness capabilities for the Riverside County EMD and cities within the OA. The Riverside County EMD participates in many of the citizen/business groups in the capacity of providing these groups with emergency management information and training. One such training is the Community Emergency Response Team (CERT) training program which teaches citizens of the county to be self-sustaining, and have the ability to help their neighbor during a catastrophic incident.

SUPPLEMENTAL:

Additional Fiscal Information

The awarded amount of the grant is \$609,690. \$480,938 is already included in the FY17/18 County budget leaving the remaining \$128,752 to be submitted into budget on the below Schedule A. It has been reviewed and approved by the Auditor-Controller. A Budget Adjustment is attached for approval.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Riverside County EMD will retain \$236,493 of this grant. The dollar-for-dollar match portion of funding dedicated to the Riverside County EMD will be derived from Emergency Services Coordinators' regular salaries that come from Net County Cost (\$236,493). Each agency that is awarded funding is responsible for providing the dollar-for-dollar cash or in-kind match requirement.

\$373,197 will be passed through to eighteen cities within the Riverside County Operational Area. The match for this pass-through amount will come from 100% City funds. Riverside County EMD tracks all expenses and matches. Cities provide all back-up to County EMD accounting for the expenses and match. The Riverside County EMD provides the State all of this information on a State provided expense workbook which is an excel document and shows accounting and tracking for each budgeted item. The following represents the breakdown for each city.

Calimesa	\$6,513	Menifee	\$21,251
Canyon Lake	\$6,950	Moreno Valley	\$42,501
Cathedral City	\$14,908	Murrieta	\$25,778
Corona	\$35,065	Norco	\$9,911
Eastvale	\$16,533	Palm Desert	\$28,016
Indian Wells	\$5,988	Palm Springs FD	\$13,519
Indio	\$21,079	Perris	\$18,461
La Quinta	\$12,299	Riverside	\$64,286
Lake Elsinore	\$16,139	Temecula	\$14,000

ATTACHMENT(S)

Schedule A

**FY 2017-2018
Schedule A**

Fund	Deptid	Account	Account Description	Amount
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Emergency Management Department

FY17 Emergency Management Performance Grant (EMPG)

Increase Estimated Revenue

10000	2000100000	767220	Fed-Other Operating Grants	128,752.00
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**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Total Increase in Estimated Revenue

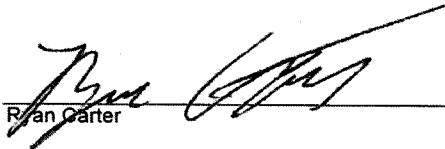
128,752.00

Increase Appropriations

10000	2000100000	525440	Professional Services	44,061.00
10000	2000100000	510040	Regular Salaries	26,602.00
10000	2000100000	518100	Budgeted Benefits	18,802.00
10000	2000100000	523760	Postage-Mailing	484.00
10000	2000100000	520230	Cellular Phone	5,656.00
10000	2000100000	520105	Protective Gear	18,411.00
10000	2000100000	546220	Equipment - Storage Tanks	8,400.00
10000	2000100000	524500	Admin Support- Direct	6,336.00

Total Increase of Appropriations

128,752.00


Ryan Carter

1/16/2018


Misley Wang

1/8/2018


Gregory V. Priamos, Director County Counsel

1/9/2018



December 18, 2017

Kim Saruwatari
Director of Emergency Management
Riverside County
4210 Riverwalk Parkway Suite #300
Riverside, CA 92505

COPY

**SUBJECT: NOTIFICATION OF SUBRECIPIENT APPLICATION APPROVAL
FY 17 Emergency Management Performance Grant
Subaward #: 2017-0007, Cal OES ID: 065-00000**

Dear Ms. Saruwatari:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY 17 Emergency Management Performance Grant application in the amount of \$609,690. You may not expend grant funds until all required documents are received and approved. Once the required documents are received and approved, you may begin to expend grant funds and request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook (FMFW).

This grant is subject to all policies and provisions set by Cal OES. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

For additional information, please contact your Cal OES Program Representative.

Homeland Security & Emergency Management Grants Processing

Enclosure

cc: Subrecipient file