

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.29
(ID # 6297)

MEETING DATE:

Tuesday, February 6, 2018

FROM : COUNTY COUNSEL:

SUBJECT: COUNTY COUNSEL: Billable Hourly Rates for FY 2018-2019, Districts-All
[\$11,213,770 - Departmental Budgets and Outside Revenue Sources 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt for Fiscal Year 2018-19 the existing rate as established for FY 2017-2018.

ACTION: Policy



Gregory P. Priamos, Director County Counsel 1/29/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: February 6, 2018
xc: Co.Co.

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ N/A	\$ 11,213,770	\$ 11,213,770	\$ N/A
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A
SOURCE OF FUNDS: Reimbursement for services from departmental budgets and outside revenue sources.			Budget Adjustment:	No
			For Fiscal Year:	2018-19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

County Counsel is statutorily mandated to defend and prosecute civil cases, render legal advice and assist on issues of law affecting the County Board of Supervisors, elected officials, County agencies, departments, commissions and special districts. County Counsel's goal is to provide cost-effective legal services designed to promote the public service objective of the County of Riverside, while at the same time protecting the County from risk and loss.

Being mindful of the fiscal challenges currently faced by County of Riverside, County Counsel is not requesting a rate increase for FY 2018-2019 and anticipates that it will keep rates flat for the 2019-20 and 2020-21 Fiscal Years.

Impact on Residents and Businesses

N/A

Additional Fiscal Information

N/A

Contract History and Price Reasonableness

N/A

SUPPLEMENTAL:

The Office of County Counsel will be submitting a budget for Fiscal Year 2018-2019 which maintains or reduces our Net County Cost and absorbs any increased operational or personnel costs from Fiscal Year 2017-2018.

ATTACHMENT A. Proposed FY 2018-19 Billable Hourly Rates Summary

ATTACHMENT B. Departments-Impact of Proposed Changes

ATTACHMENT A

Proposed FY 2018-2019
Billable Hourly Rates Summary

POSITION	FY 2017-18 CURRENT RATE	FY 2018-19 PROPOSED RATE	% CHANGE
Attorney's	\$180.00	\$180.00	0%
Paralegals	\$117.00	\$117.00	0%

Departments - Impact of Proposed Changes

*Estimates Using Current and Proposed Attorney rates only
Fiscal Year 2018-2019 Projections

Department/Dept ID	FY 17/18 Total Billable Hours	FY 17/18 Current BOS Approved Attorney Rates	FY17-18 Billable Net Income	FY 18-19 Projected Total Billable Hours	FY 18-19 Proposed Attorney Rates	Proposed FY 18-19 Billable Net Income (Based on FY 16-17 billable hours)	Estimated Billable Net Income Increase	% Increase
Assessment Appeals Board	915.40	\$ 180.00	\$ 164,772.00	915.40	\$ 180.00	\$ 164,772.00	0.00	0.00%
Auditor Controller	68.17	\$ 180.00	\$ 12,270.60	68.17	\$ 180.00	\$ 12,270.60	0.00	0.00%
Children & Family First	178.20	\$ 180.00	\$ 32,076.00	178.20	\$ 180.00	\$ 32,076.00	0.00	0.00%
Community Action Agency	35.92	\$ 180.00	\$ 6,465.60	35.92	\$ 180.00	\$ 6,465.60	0.00	0.00%
D.C.S.S	14.90	\$ 180.00	\$ 2,682.00	14.90	\$ 180.00	\$ 2,682.00	0.00	0.00%
D.P.S.S.	33967.97	\$ 180.00	\$ 6,114,234.60	33967.97	\$ 180.00	\$ 6,114,234.60	0.00	0.00%
District Attorney	2.20	\$ 180.00	\$ 396.00	2.20	\$ 180.00	\$ 396.00	0.00	0.00%
EDA	3625.23	\$ 180.00	\$ 652,541.40	3625.23	\$ 180.00	\$ 652,541.40	0.00	0.00%
Executive Office	1418.78	\$ 180.00	\$ 255,380.40	1418.78	\$ 180.00	\$ 255,380.40	0.00	0.00%
Flood District	1056.30	\$ 180.00	\$ 190,134.00	1056.30	\$ 180.00	\$ 190,134.00	0.00	0.00%
Housing Authority	689.36	\$ 180.00	\$ 124,084.80	689.36	\$ 180.00	\$ 124,084.80	0.00	0.00%
IEHP	394.25	\$ 180.00	\$ 70,965.00	394.25	\$ 180.00	\$ 70,965.00	0.00	0.00%
Information Technology	37.90	\$ 180.00	\$ 6,822.00	37.90	\$ 180.00	\$ 6,822.00	0.00	0.00%
LAFCO	61.37	\$ 180.00	\$ 11,046.60	61.37	\$ 180.00	\$ 11,046.60	0.00	0.00%
Mental Health	28.84	\$ 180.00	\$ 5,191.20	28.84	\$ 180.00	\$ 5,191.20	0.00	0.00%
Parks	398.57	\$ 180.00	\$ 71,742.60	398.57	\$ 180.00	\$ 71,742.60	0.00	0.00%
Probation	7.60	\$ 180.00	\$ 1,368.00	7.60	\$ 180.00	\$ 1,368.00	0.00	0.00%
Public Health	475.00	\$ 180.00	\$ 85,500.00	475.00	\$ 180.00	\$ 85,500.00	0.00	0.00%
RCHCA	274.80	\$ 180.00	\$ 49,464.00	274.80	\$ 180.00	\$ 49,464.00	0.00	0.00%
RUHS	1506.83	\$ 180.00	\$ 271,229.40	1506.83	\$ 180.00	\$ 271,229.40	0.00	0.00%
Registrar of Voters	95.27	\$ 180.00	\$ 17,148.60	95.27	\$ 180.00	\$ 17,148.60	0.00	0.00%
Risk Management	1978.33	\$ 180.00	\$ 356,099.40	1978.33	\$ 180.00	\$ 356,099.40	0.00	0.00%
Sheriff	1982.64	\$ 180.00	\$ 356,875.20	1982.64	\$ 180.00	\$ 356,875.20	0.00	0.00%
TLMA	720.43	\$ 180.00	\$ 129,677.40	720.43	\$ 180.00	\$ 129,677.40	0.00	0.00%
Building & Safety	65.92	\$ 180.00	\$ 11,865.60	65.92	\$ 180.00	\$ 11,865.60	0.00	0.00%
Code Enforcement	3933.84	\$ 180.00	\$ 708,091.20	3933.84	\$ 180.00	\$ 708,091.20	0.00	0.00%
Environmental Programs	4.80	\$ 180.00	\$ 864.00	4.80	\$ 180.00	\$ 864.00	0.00	0.00%
Planning	1792.45	\$ 180.00	\$ 322,641.00	1792.45	\$ 180.00	\$ 322,641.00	0.00	0.00%
Surveyor	42.72	\$ 180.00	\$ 7,689.60	42.72	\$ 180.00	\$ 7,689.60	0.00	0.00%
Transportation	1505.30	\$ 180.00	\$ 270,954.00	1505.30	\$ 180.00	\$ 270,954.00	0.00	0.00%
Treasurer/Tax	703.92	\$ 180.00	\$ 126,705.60	703.92	\$ 180.00	\$ 126,705.60	0.00	0.00%
Waste Management	486.48	\$ 180.00	\$ 87,566.40	486.48	\$ 180.00	\$ 87,566.40	0.00	0.00%
Misc. Departments/Agencies	3829.03	\$ 180.00	\$ 689,225.40	3829.03	\$ 180.00	\$ 689,225.40	0.00	0.00%
	62298.72		\$ 11,213,769.60	62298.72		11,213,769.60	0.00	