

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.29
(ID # 5651)

MEETING DATE:

Tuesday, February 27, 2018

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:

John J. Benoit Detention Center – Approval of Revised Project Budget, Amendment No. 1 to the Professional Services Agreement for Construction Management Services for Vanir Construction Management, Inc., District 4. [\$10,248,331– Existing JJB Detention Center Bond Proceeds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget by \$10,248,331 for a revised project budget of \$340,600,000 for the John J. Benoit Detention Center (JJB Detention Center) Project;
2. Authorize the use of existing JJB Detention Center Bond Proceeds for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
3. Approve the attached Amendment No. 1 to the professional services agreement for construction management services between the County of Riverside (County) and Vanir Construction Management, Inc. (Vanir) of Sacramento, California, in the amount of \$2,198,323, and authorize the Chairman of the Board to execute the amendment on behalf of the County; and
4. Authorize the Assistant County Executive Officer/EDA to administer Amendment No. 1 for Vanir in accordance with applicable Board Policies.

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/EDA

1/31/2018

Cheryl Evans, Chief Deputy

2/1/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: February 27, 2018
xc: EDA, Sheriff

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 6,000,000	\$ 4,248,331	\$ 10,248,331	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Existing JJB Detention Center Bond Proceeds - 100%			Budget Adjustment: No	
			For Fiscal Year: 2017/18-2018/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 16, 2015, Item 3-26, the Board approved a total project budget of \$330,351,669 and the owner/contractor agreement in the amount of \$274,917,000 between the County and Clark Construction Group-California, LLP (Clark), to construct the JJB Detention Center project.

Clark failed to complete Phase One of the project by the original project completion date on or about December 21, 2017. The Construction Manager is currently projecting a Phase One completion date of July 24, 2018 and a Phase Two completion date of May 2, 2019. The original approved project budget included a project contingency of approximately 2.5%, which is below the typical contingency for projects of similar magnitude and complexity. The inclusion of the cost of the Owner Controlled Insurance Program (OCIP) for the project adds a significant cost, which reduces the use of contingency funds for unforeseen items. The proposed increase will bring the project contingency budget to approximately \$18.2 million, or 5.5% of the total budget.

On February 11, 2014, Item 3-12, the Board approved a construction management services agreement between the County and Vanir in the amount of \$6,472,045. The original agreement did not anticipate a two-phase construction period with a 90 day transition between the phases. Vanir has also provided Building Information Modeling (BIM) review and BIM management value engineering and partnering services to assist in delivering a successful project. Amendment No. 1 for Vanir will extend services through the remainder of the construction duration and increase the construction management fee.

Construction management and county administration costs are projected through the extended schedule to completion. If the project is completed ahead of schedule, a proportional portion of these costs will be not be expended.

Impact on Residents and Businesses

(Commences on Page 3)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Impact on Residents and Businesses

Approval of Amendment No. 1 to Vanir's agreement will position the County to successfully complete the construction of the JJB Detention Center project. This effort will enhance public safety and provide job creation, thus providing positive impacts to area residents and businesses of Indio.

Contract History for Vanir Construction Management

DESCRIPTION	AMOUNT	PERCENT	DESCRIPTION OF SERVICE
Base Service Contract	6,472,045	0.00 %	Original Agreement with Vanir
Amendment No. 1	2,198,323	33.97 %	Extended construction management services due to revised project schedule.
TOTAL	\$ 8,670,368	33.97 %	

Additional Fiscal Information

(Commences on Page 4)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET	PROJECT BUDGET INCREASE	REVISED PROJECT BUDGET
Construction	1a	290,037,435	(9,184,235)	280,853,200
Owner Controlled Insurance Program (OCIP)	1b	0	9,300,000	9,300,000
Additional Eligible Costs	2	3,119,100	(819,100)	2,300,000
Architectural	3	18,243,584	756,416	19,000,000
Construction Management- Vanir	4a	6,472,045	2,198,323	8,670,368
Construction Management- Other (third party review, soils testing, materials testing, etc.)	4b	5,866,705	4,462,927	10,329,632
CEQA	5	330,000	0	330,000
Audit	6	135,000	0	135,000
Site Acquisition	7	2,240,000	0	2,240,000
Needs Assessment	8	0	0	0
County Administration (project management, real estate services, RCIT, inspections, County Counsel, etc.)	9	3,366,000	3,534,000	6,900,000
Transition Planning	10	525,800	0	525,800
Real Estate Due Diligence	11	16,000	0	16,000
Revised Project Budget		\$ 330,351,669	\$ 10,248,331	\$ 340,600,000


Expenditures for FY 2017/18 are estimated at \$6,000,000; expenditures for FY 2018/19 are estimated at \$4,248,331. All costs associated with this Board action will be 100% funded through existing JJB Detention Center Bond Proceeds.

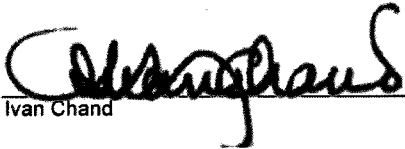
Attachment:

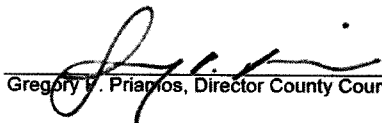
- Amendment No. 1 to Agreement with Vanir Construction Management, Inc.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RF:HM:VC:SP:RB:tv FM08110000265 5651 - 13715
S:\Project Management Office\FORM 11'S\FORM 11's in Process\5651 - 13715_D15 - 000265 - John J Benoit Det Center-Proj
Budget Adj and Amend. No 1 Vanir_022718.doc


Rekini Basma, Principal Management Analyst 2/20/2018


Ivan Chand 2/20/2018


Gregory V. Priamos, Director County Counsel 2/1/2018

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(2) CM Subconsultants

× Fixed Basic Services Fee: \$940,379.00

× Maximum Hourly Fee: \$(see Exhibit C - Amendment No. 1);

(3) CM Services Allowance:

× Not to Exceed Allowance: \$ 0.00

× Maximum Hourly Fee: \$ (see Exhibit C - Amendment No. 1);

(4) Reimbursable Costs:

× Not to Exceed Reimbursable Costs: \$75,000.00

III. Exhibit "C". HOURLY RATES shall be replaced in its entirety with EXHIBIT "C" – AMENDMENT NO. 1, HOURLY RATES.

IV. Exhibit "E". KEY PERSONNEL LIST shall be replaced in its entirety with EXHIBIT "E" – AMENDMENT NO. 1, KEY PERSONNEL LIST.

V. Exhibit "F". MASTER PROJECT SCHEDULE shall be replaced in its entirety with EXHIBIT "F" – AMENDMENT NO. 1, MASTER PROJECT SCHEDULE.

VI. Exhibit "N". RC-ECDC STAFFING FEE SCHEDULE shall be replaced in its entirety with EXHIBIT "N" – AMENDMENT NO. 1, JJBDC STAFFING FEE SCHEDULE.

VII. Exhibit "O". VANIR CONSULTANT SERVICES shall be replaced in its entirety with EXHIBIT "O" – AMENDMENT NO. 1, VANIR CONSULTANT SERVICES.

All other terms and conditions of the agreement shall remain in full force and effect.

[REMAINDER OF PAGE LEFT BLANK]

1 IN WITNESS HEREOF, the parties hereto have caused their duly authorized representatives to execute
2 this First Amendment.

3
4 "COUNTY"
5 COUNTY OF RIVERSIDE

CONSULTANT:
VANIR CONSTRUCTION MANAGEMENT, INC.

6
7 By: *Chuck Washington*
8 Chairman, Board of Supervisors
9 **CHUCK WASHINGTON**

By: *JA Mehula*
Joseph A. Mehula, President

Address: 4540 DUCKHORN DR SUITE
SACRAMENTO, CA 98534³⁰⁰

11 ATTEST:
12 KECIA HARPER-IHEM

13 Clerk of the Board
14 By: *Kecia Harper-Ihem*
15 Deputy

16
17 (SEAL)

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23 APPROVED AS TO FORM:
24 GREGORY P. PRIAMOS

25
26 County Counsel
27 By: *Synthia M. Gunzel*
28 Synthia M. Gunzel, Chief Deputy County Counsel



Attachment No. 1 to Amendment No. 1

290 North D Street / Suite 900
San Bernardino, CA 92401
TEL 909-384-1785
FAX 909-381-7534
www.vanir.com

Construction Management, Inc.

January 15, 2017

Vincent Coffeen
C/o Rizaldy Baluyot
Supervising Project Manager
Riverside County Economic Development Agency
3403 10th Street, 4th Floor
Riverside, CA 92501

Project: Benoit Detention Center Phases 1 and 2 and Associated Projects, Indio CA.
Subject: Vanir Construction Management (VCM), Basic Services Fee Amendment No. 1

Dear Vince,

In May of 2015, Vanir Construction Management (VCM) submitted a Revised Fee for Services Amendment No. 1 (Amendment) to the County of Riverside EDA (EDA). The Amendment modified Vanir's fee for services for the Benoit Detention Center (formerly East County Detention Center) based on service scope modifications determined by the County including increased project scope, additional projects and extended design and construction durations. The Amendment, developed in coordination with the EDA, was approved contingent upon Riverside County Board of Supervisors (Board) approval. With sufficient existing funds in the Contract VCM agreed to EDA's request to delay Board approval until the spring of 2016.

EDA delayed VCM's Amendment submission to the Board further through 2016 and 2017. The submission date is now January of 2018. During Amendment submission delays, additional modifications to VCM's scope of services were identified revisions to the Amendment made in coordination with EDA. These revisions were a result of Clark Construction Group delay impacts to the project schedule. Additionally the Fees established in the Contract for VCM services depleted in September of 2017. In spite of this however, VCM has continued to provide Construction Management Services to the County, maintaining project continuity and, for the months of September 2017 through January 2018, without compensation, based on the understanding the County will ultimately obtain County Board of Supervisors approval of VCM Fee for Services Amendment proposed.

Subsequent to the aforementioned and counter to VCM's understanding and direction by EDA, on January 11, 2018, EDA requested VCM reduce their fees for services from those submitted previously. Below is a summary of VCM's current Contract fee and our revised proposed fees for Amendment 1:

Table with 2 columns: Description and Amount. Rows include Original Contract Fee Summary, Construction Management Staffing (Exhibit N), CM Sub-Consultants (Exhibit O), CM Services Allowance (Contract), Reimbursable Costs (Contract), and Sub-Total (Original) Basic Services Fee.

This Letter further modifies prior proposals, incorporating an anticipated twenty one (21) month extension of the project schedule, which includes a seven (7) month construction schedule extension due to contractor delay, unknown at the time of prior proposals, some minor revisions to consultant services and cost saving measures as requested by the EDA.

VCM Fee Amendment No.1 incorporates all fees invoiced from April 2013 through December 2017, capturing savings from reduced hours billed and establishing the VCM fee to complete Phase 1 and Phase 2 through May 2, 2019.

Table with 2 columns: Description and Amount. Rows include Fee Revision Cost Summary, Original (Contract) VCM Basic Services Fees (Per Agreement dated April 15, 2013), Added: Construction Management Staffing with Schedule duration modifications, Added: Reimbursable Costs, Added: Building Information Modeling (BIM), Management Services, Added: Creative Alliance Group, Sub-consultant Partnering Services, Added: MultiVista Camera and Schedule duration modifications, Added: SC Engineers Schedule duration modifications, Added: Cefall Engineers Soldier Pile calculations, Revised Basic Services Fee Total, and Total Amendment No. 1 VCM Fee for Services.

Bellevue / Denver / Las Vegas / Los Angeles / Mesa / New Orleans / North Carolina / Oakland / Orange County
Sacramento / San Bernardino / San Diego / San Francisco / San Jose / San Luis Obispo / Texas / Tucson / Virginia
Abu Dhabi / Dubai / Saudi Arabia



The above requested fee includes additional funds of \$2,009,735 for Vanir staff. The amount of \$2,902,479, as previously requested on November 17, 2017, was reduced, at EDA's request, including the following:

1. We removed the \$300,000 allowance previously requested by EDA for additional contingency.
2. We reduced the projected billable hours in each month, eliminating the ability to backfill staff during vacation or sick leave.
3. We further reduced staff levels to coincide with the current construction schedule Phase 1 completion date of July 24, 2018. We have included no contingency for further contractor delays.
4. We reduced anticipated staff during the transition period and for Phase 2 per the attached Fee Schedule (Exhibit N)
5. Finally, in consideration of the long relationship that EDA and Vanir have enjoyed, we will waive the agreed yearly escalation of our hourly rates. For the purposes of the additional time-period proposed, Vanir will keep our 2017 billing rates in effect through the remainder of the project, starting in December 2017.

This amendment request is consistent with the terms and intent of our contract as defined under Article 3.2.4 and 5.1.2.2. It is also proportionally consistent with the extended time and size of the project as compared to the basis of our original fee.

As noted above, this negotiated fee reduction for Amendment No. 1 does not take into consideration any future change in the schedule from that represented in Exhibit N of the Amendment. Given the record to date, VCM believes the schedule has the potential to extend further. Any staffing change requirements that result for such an event will result in an additional amendment request.

This Letter shall replace all other previous proposals from VCM for fee amendments associated with Benoit Detention Center Phase 1 & 2 and Associated Projects. We provide attached, revised exhibits of above listed fees for incorporation into Contract Amendment No. 1.

Sincerely,

Peter M. Watts, AIA CCM
Project Director/Associate
VANIR CONSTRUCTION MANAGEMENT, INC.

Cc: Chad White, Vanir
Steve Whitehead, Vanir
File

EXHIBIT "C" – Amendment No. 1

HOURLY RATES SCHEDULE

Vanir's schedule of hourly rates, by personnel classification, is listed below. These rates are **fully burdened** and include direct salary, mandatory costs, applicable taxes, benefits, overhead and profit:

<u>Classification</u>	<u>Beginning Rate/Hour*</u>
Core Team	
Senior Project/Construction Manager	\$ 175
Sr. Construction Manager	\$ 150
Construction Manager	\$ 145
Assistant Construction Manager	\$ 120
Field Engineer	\$ 99
Document Control Manager/ACM	\$ 95
Administrative Assistant	\$ 50
Support	
Estimator	\$ 155
Scheduler	\$ 150
Constructability Reviewer	\$ 140
Sub-Consultants	
See Exhibit "O" – Amendment No. 1 for Sub-Consultant Revisions and Addition Costs.	

Edition: August, 2010

INITIALS 

EXHIBIT "E" – Amendment No. 1

KEY PERSONNEL LIST

Name:	Job Title:
Joseph A. Mehula	President
Chad White	Area Manager/Inland Empire
Peter M. Watts	Project Director/Sr. PM/CM
Mark Mickelson	Sr. Construction Manager
Jon Aldana	Construction Manager
Bryant Obando	Assistant Construction Manager
Gilbert Fausto	Document Control Manager/ACM

Edition: August, 2010

INITIALS 

Vanir Construction Management & County of Riverside - East County Detention Center FM08110000265

EXHIBIT "F" – Amendment No. 1

MASTER PROJECT SCHEDULE

<u>Description</u>	<u>Date</u>
<u>East County Detention Center</u>	
1. Complete SD Phase - Begin DD Phase	03/11/13 (A)
2. Complete DD Phase- Begin 50% CD Phase	08/02/13 (A)
3. Complete 50% CD Phase	10/18/13 (A)
4. Issue RFQ Pre-Qual.	01/14/14 (A)
5. Complete 95% CD Phase	02/28/14 (A)
6. RFQ Pre-Qual. Award – BOS	04/08/14 (A)
7. Obtain BSCC/DOF/SFM Approval to Bid	02/27/15 (A)
8. Begin Bid Phase	03/02/15 (A)
9. Bids Due	05/06/15 (A)
10. Bid Award – BOS	06/16/15 (A)
11. BSCC/DOF/SFM Approval	06/26/15 (A)
12. Issue NTP, ECDC	06/22/15 (A)
13. Start Construction Phase 1	07/06/15 (A)
14. Substantial Completion Phase 1	07/24/18*
15. Phase 1 Occupancy Complete	10/22/18*
16. Final Completion Phase 1 & 2	05/02/19*
<u>County Parking Structure (Design/Build)</u>	
17. Issue RFQ	10/07/13 (A)
18. Issue RFP	12/17/13 (A)
19. RFP Award – BOS	04/08/14 (A)
20. Issue NTP	04/10/14 (A)
21. Final Completion	02/13/15 (A)
<u>Site Preparation & Demolition</u>	
22. Complete 95% CD Phase, Site Prep & Demolition Documents	09/16/13 (A)
23. Complete 100% CD Phase	10/07/13 (A)
24. Begin Bid Phase	10/08/13 (A)
25. Bids Due	11/14/13 (A)
26. Bid Award – BOS	12/17/13 (A)
27. Issue NTP	02/03/14 (A)
28. Final Completion	03/06/15 (A)

(A) Actual Dates

* All non-actual dates are preliminary, subject to change and based on Clark Construction Group Schedule Update.

EXHIBIT "O" – Amendment No. 1

VANIR SUBCONSULTANT SERVICES

Following is a listing of Eight (8) sub-consultants supporting Vanir on the East County Detention Center project. Sub-consultant costs include Vanir administrative cost of 10%.

- **Willdan Engineering** \$126,330 x 1.10 = \$ 138,963.00
(Grading Plan Review & Building Code Review)

- **The Fire Consultants Inc.** \$ 14,000 x 1.10 = \$ 15,400.00
(Smoke Control Plan Check Services)

- **LA Const. Photo Doc., Inc. (Multivista)** \$ 56,275 x 1.10 = \$ 61,903.00
(Webcam Services)
(Added PTZ Camera, 2 Camera Relocations & extension) \$ 4,155 x 1.10 = \$ 4,617.00

- **Shadpour Consulting Engineers, Inc.** \$552,000 x 1.10 = \$607,200.00
(Building Commissioning Services)
(9 month extension) \$ 48,500 x 1.10 = \$ 53,900.00

- **Creative Alliance Group, Inc.** \$ 51,378 x 1.10 = \$ 57,087.00
(Partnering Services)

- **Cefali & Associates, Inc.** \$ 1,190 x 1.10 = \$ 1,309.00
(Shoring Analysis)

Total Sub-Consultant:

\$940,379.00

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension 21 Months (7 Months CCG)

DATE: January 12, 2018
 PROJECT NUMBER: 7480
 PROJECT NAME: Riverside County - John J. Benoit Detention Center

EXHIBIT N	SD	DD	CD
VANIR CONTRACT	East County Parking Structure	BRIDGING and RFO/RFP	
REVISIED	ECDC - Site Preparation & Demolition	Site Investigation	BID & AWARD
SCHEDULE	ECDC - Detention Center	DD	CD
	East County Parking Structure	BRIDGING and RFO/RFP	
	ECDC - Site Preparation & Demolition	Site Investigation	BID & AWARD
	ECDC - East Emergency Operations Center	SD	DD
	Court Relocation	DD	CD
	C.A.C. Occupant Relocation	DD	CD
		B & A	CONSTRUCTION
		Must be complete by ECDC Bidding Phase	
		Must be complete by ECDC Bidding Phase	

POSITION	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	FY 12/13
266 ESTIMATOR (Sabath/Leighton/Zor)	0	0	0	0	0	0	0	0	0	0	0	0	6,075
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
135 IOR ADMIN. ASSISTANT (Diaz)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
266 CONSTRUCTIONABILITY REVIEW (Barger)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
214 SR CONSTRUCTION MANAGER (Mickelson)	0	0	0	0	0	0	0	0	0	0	0	0	19,530
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
135 VCM ADMIN. ASSISTANT (Maraman/Barra)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
221 DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRUCTION MANAGER (Obando/Fausto)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
230 METRICS (Hammer/Dominguez)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
230 BIM (King)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
320 BUDGETED REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	2,148
ACTUAL REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	
800 BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension 21 Months (7 Months CCG)

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John J. Benoit Detention Center

EXHIBIT N	DESCRIPTION	SD	DD	CD	DD	CD	DD	CD	DD	CD	DD	CD	DD	CD	DD	CD	DD	CD	DD	CD	
VANIR CONTRACT	ECDC - Detention Center																				
	East County Parking Structure																				
	ECDC - Site Preparation & Demolition																				
REVISED SCHEDULE	ECDC - Detention Center	SD																			
	East County Parking Structure																				
	ECDC - Site Preparation & Demolition																				
	ECDC - East Emergency Operations Center																				
	Court Relocation																				
	C.A.G. Occupant Relocation																				

POSITION	NOV-12	DEC-12	JAN-13	FEB-13	MAR-13	APR-13	MAY-13	JUN-13	JUL-13	AUG-13	SEP-13	OCT-13	FY 12/13
ACTUAL SUBCONSULTANT EXP.	160	152	168	152	168	176	176	160	176	176	160	184	
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	0	0	0	0	0	12,895	71,870	27,880	30,125	80,465	83,700	98,398	405,333
SUBTOTAL ACTUAL FEE/MONTH	0	0	0	0	0	12,895	71,870	27,880	30,125	80,465	83,700	98,398	
ACT+EST COST TO COMPL.	-	-	-	-	-	12,895	71,870	27,880	30,125	80,465	83,700	98,398	
VARIANCE													

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)

COST SUMMARY:

\$ 6,472,045.00
 \$ 8,670,368.00
 \$ 2,227,955.00

Schedule Extension :

DATE: January 12, 2018
 PROJECT NUMBER: 7460
 PROJECT NAME: Riverside County - John

POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	FY 13/14
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
EEOC - East Emergency Operations Center													
Court Relocation													
C.A.C. Occupant Relocation													

POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	FY 13/14
200 PRINCIPAL IN CHARGE	152	168	168	160	168	176	168	168	176	168	168	184	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	175	175	175	175	175	175	175	175	175	175	175	175	175
BUDGET RATE	128	124	168	152	164	176	160	159	128	144	152	148	148
BUDGET HOURS	128	124	168	152	164	176	160	159	128	144	152	148	148
ACTUAL HOURS	22,400	21,700	29,400	26,600	28,700	30,800	28,000	27,737	22,400	25,200	26,600	25,900	315,437
BUDGET BILLING	22,400	21,700	29,400	26,600	28,700	30,800	28,000	27,737	22,400	25,200	26,600	25,900	315,437
ACTUAL BILLING TO DATE	22,400	21,700	29,400	26,600	28,700	30,800	28,000	27,737	22,400	25,200	26,600	25,900	315,437
215 CONSTRUCTION MANAGER (Peters)	0	0	0	0	0	0	0	0	0	0	0	0	145
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	72
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	72
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	10,440
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	10,440
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	10,440
215 CONSTRUCTION MANAGER (Aldana)	133	133	133	133	133	133	133	133	133	133	133	133	133
BUDGET RATE	136	160	170	157	168	167	168	146	152	168	146	112	112
BUDGET HOURS	136	160	170	157	168	167	168	146	152	168	146	112	112
ACTUAL HOURS	18,099	21,293	22,824	20,894	22,358	22,158	22,358	19,430	20,229	22,358	19,430	14,905	246,139
BUDGET BILLING	18,099	21,293	22,824	20,894	22,358	22,158	22,358	19,430	20,229	22,358	19,430	14,905	246,139
ACTUAL BILLING TO DATE	18,099	21,293	22,824	20,894	22,358	22,158	22,358	19,430	20,229	22,358	19,430	14,905	246,139
279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR	75	75	75	75	75	75	75	75	75	75	75	75	75
BUDGET RATE	121	130	174	159	160	166	143	154	175	168	144	185	185
BUDGET HOURS	121	130	174	159	160	166	143	154	175	168	144	185	185
ACTUAL HOURS	9,075	9,750	13,050	11,888	12,000	12,450	10,706	11,513	13,125	12,800	10,800	13,838	140,794
BUDGET BILLING	9,075	9,750	13,050	11,888	12,000	12,450	10,706	11,513	13,125	12,800	10,800	13,838	140,794
ACTUAL BILLING TO DATE	9,075	9,750	13,050	11,888	12,000	12,450	10,706	11,513	13,125	12,800	10,800	13,838	140,794
221 ASSISTANT CONSTRUCTION MANAGER (Garrica/Farral)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
231 FIELD ENGINEER (Salazar)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULER (Martini/Coster-Davis)	155	0	155	155	155	155	155	155	155	155	155	155	155
BUDGET RATE	5	0	1	10	12	13	18	43	12	2	7	1	155
BUDGET HOURS	5	0	1	10	12	13	18	43	12	2	7	1	155

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John

POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	FY 13/14
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
EEOC - East Emergency Operations Center													
Court Relocation													
C.A.C. Occupant Relocation													

POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	FY 13/14
265 ESTIMATOR (Sabat/Leighton/Zor)	152	168	168	160	168	176	168	168	176	168	168	184	18,926
ACTUAL HOURS	6	0	0	10	12	13	18	43	12	2	7	1	
BUDGET BILLING	695	0	156	1,545	1,777	1,931	2,781	6,644	1,854	309	1,082	156	
ACTUAL BILLING TO DATE	695	0	156	1,545	1,777	1,931	2,781	6,644	1,854	309	1,082	156	
BUDGET RATE	169	0	0	0	169	159	159	159	0	0	159	0	
BUDGET HOURS	7	0	0	0	7	357	2	1	0	0	8	0	
ACTUAL HOURS	7	0	0	0	7	357	2	1	0	0	8	0	
BUDGET BILLING	1,113	0	0	0	1,033	56,742	318	159	0	0	1,272	0	60,536
ACTUAL BILLING TO DATE	1,113	0	0	0	1,033	56,742	318	159	0	0	1,272	0	60,536
135 IOR ADMIN. ASSISTANT (Diaz)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
286 CONSTRUCTABILITY REVIEW (Barger)	0	0	0	0	143	143	143	143	143	143	143	143	1,632,666
BUDGET RATE	0	0	0	0	9	741	22	22	300	22	0	51	
BUDGET HOURS	0	0	0	0	9	741	22	22	300	22	0	51	
ACTUAL HOURS	0	0	0	0	9	741	22	22	300	22	0	51	
BUDGET BILLING	0	0	0	0	1,283	105,659	3,137	3,137	42,777	3,137	0	7,272	163,266
ACTUAL BILLING TO DATE	0	0	0	0	1,283	105,659	3,137	3,137	42,777	3,137	0	7,272	163,266
214 SR CONSTRUCTION MANAGER (Mickelson)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
135 VCM ADMIN. ASSISTANT (Marambarra)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
221 DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRU	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
230 METRICS (Hamar/Dominguez)	145	145	145	145	145	145	145	145	145	145	145	145	1,232
BUDGET RATE	57	77	68	40	53	14	0	33	2	9	0	9	
BUDGET HOURS	57	77	68	40	53	14	0	33	2	9	0	9	
ACTUAL HOURS	57	77	68	40	53	14	0	33	2	9	0	9	
BUDGET BILLING	8,284	11,164	9,859	5,800	7,884	2,030	0	4,786	290	1,305	0	1,232	52,414
ACTUAL BILLING TO DATE	8,284	11,164	9,859	5,800	7,884	2,030	0	4,786	290	1,305	0	1,232	52,414
230 BIM (King)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
320 BUDGETED REIMBURSABLE EXP.	5,939	868	435	928	53	683	364	127	9,360	176	212	3,974	23,117
ACTUAL REIMBURSABLE EXP.	5,939	868	435	928	53	683	364	127	9,360	176	212	3,974	23,117
800 BUDGETED SUBCON. EXP.+10%	4,043	0	0	0	0	33,363	0	0	0	0	66,787	0	104,222

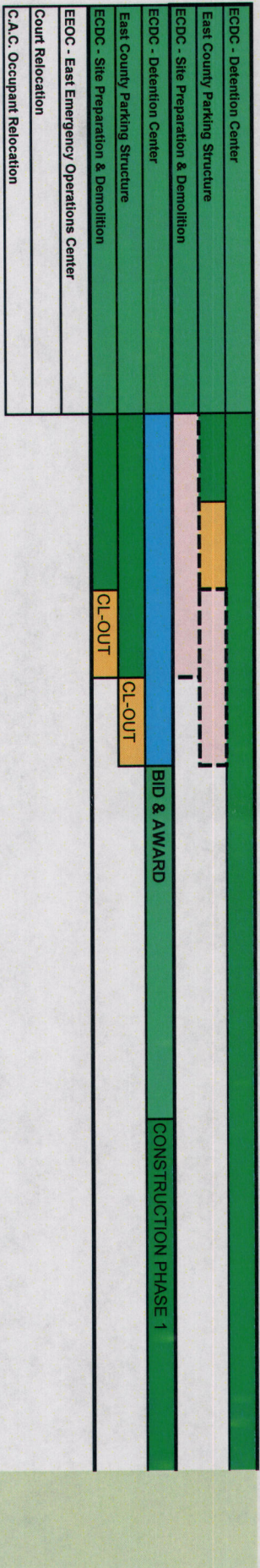
RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)

COST SUMMARY:

\$ 6,472,045.00
 \$ 8,670,368.00
 \$ 2,227,955.00

Schedule Extension :

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John



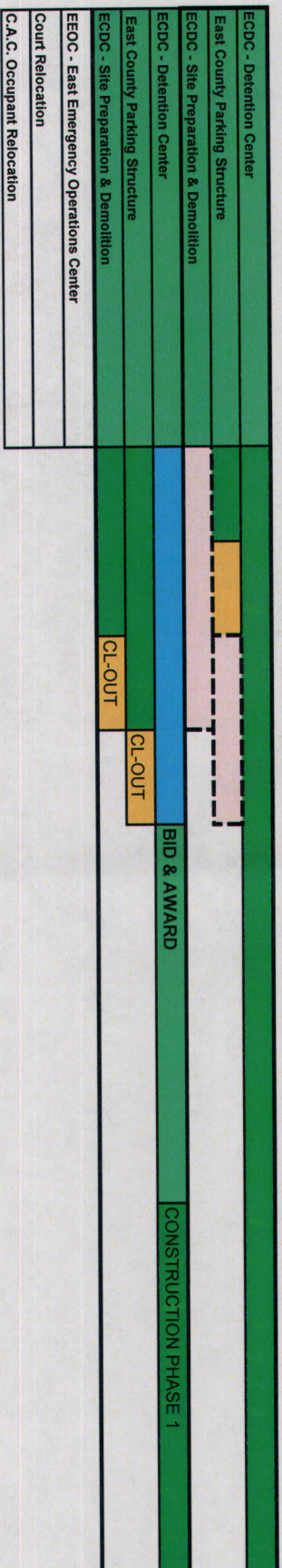
POSITION	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	FY 14/15
200 PRINCIPAL IN CHARGE	144	176	160	160	176	176	160	176	176	168	168	176	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR PROJECT/CONSTRUCTION MANAGER (Watts)	178	178	178	178	178	178	178	178	178	178	178	178	
BUDGET RATE	104	132	117	138	141	176	125	175	129	168	153	165	
BUDGET HOURS	104	132	117	138	141	176	125	175	129	168	153	165	
ACTUAL HOURS	18,564	23,562	20,884	24,633	25,168	31,416	22,266	31,193	23,071	29,988	27,310	29,452	307,508
BUDGET BILLING	18,564	23,562	20,884	24,633	25,168	31,416	22,266	31,193	23,071	29,988	27,310	29,452	307,508
ACTUAL BILLING TO DATE	18,564	23,562	20,884	24,633	25,168	31,416	22,266	31,193	23,071	29,988	27,310	29,452	307,508
215 CONSTRUCTION MANAGER (Peters)	145	145	145	0	0	0	0	0	0	0	0	0	
BUDGET RATE	128	168	7	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	128	168	7	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	18,269	24,359	1,015	0	0	0	0	0	0	0	0	0	43,644
BUDGET BILLING	18,269	24,359	1,015	0	0	0	0	0	0	0	0	0	43,644
ACTUAL BILLING TO DATE	18,269	24,359	1,015	0	0	0	0	0	0	0	0	0	43,644
216 CONSTRUCTION MANAGER (Aldana)	137	137	147	126	137	137	160	137	113	164	155	137	
BUDGET RATE	152	131	147	126	123	176	160	176	113	164	155	137	
BUDGET HOURS	152	131	147	126	123	176	160	176	113	164	155	137	
ACTUAL HOURS	20,837	17,959	20,152	17,205	16,862	24,127	21,934	24,127	15,481	22,482	21,249	13,503	235,928
BUDGET BILLING	20,837	17,959	20,152	17,205	16,862	24,127	21,934	24,127	15,481	22,482	21,249	13,503	235,928
ACTUAL BILLING TO DATE	20,837	17,959	20,152	17,205	16,862	24,127	21,934	24,127	15,481	22,482	21,249	13,503	235,928
219 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR	77	77	77	77	77	77	77	77	0	0	0	0	
BUDGET RATE	129	128	126	149	127	148	143	117	0	0	0	0	
BUDGET HOURS	129	128	126	149	127	148	143	117	0	0	0	0	
ACTUAL HOURS	9,965	9,888	9,734	11,472	9,811	11,433	11,008	9,038	0	0	0	0	82,349
BUDGET BILLING	9,965	9,888	9,734	11,472	9,811	11,433	11,008	9,038	0	0	0	0	82,349
ACTUAL BILLING TO DATE	9,965	9,888	9,734	11,472	9,811	11,433	11,008	9,038	0	0	0	0	82,349
221 ASSISTANT CONSTRUCTION MANAGER (Garrical/Farrar)	130	130	130	130	130	130	130	130	130	130	130	130	
BUDGET RATE	132	152	135	141	144	180	146	176	168	168	167	165	
BUDGET HOURS	132	152	135	141	144	180	146	176	168	168	167	165	
ACTUAL HOURS	17,186	19,790	17,577	18,283	18,749	20,832	19,009	22,915	21,874	21,874	21,678	21,483	241,261
BUDGET BILLING	17,186	19,790	17,577	18,283	18,749	20,832	19,009	22,915	21,874	21,874	21,678	21,483	241,261
ACTUAL BILLING TO DATE	17,186	19,790	17,577	18,283	18,749	20,832	19,009	22,915	21,874	21,874	21,678	21,483	241,261
231 FIELD ENGINEER (Salazar)	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULER (Martin/Foster-Davis)	0	159	0	0	159	0	159	159	159	65	159	159	
BUDGET RATE	0	2	0	0	3	0	15	17	7	7	30	34	
BUDGET HOURS	0	2	0	0	3	0	15	17	7	7	30	34	
ACTUAL HOURS	0	2	0	0	3	0	15	17	7	7	30	34	
BUDGET BILLING	0	159	0	0	159	0	159	159	159	65	159	159	
ACTUAL BILLING TO DATE	0	159	0	0	159	0	159	159	159	65	159	159	

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension :

DATE: January 12, 2018
 PROJECT NUMBER: T460
 PROJECT NAME: Riverside County - John



POSITION	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	FY 14/15
ACTUAL SUBCONSULTANT EXP.	144	176	160	160	176	176	160	176	176	168	168	176	
BUDGETED SUBCON. EXP.+10%	0	0	33,383	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	13,006
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	2,597	0	0	8,231	1,089	1,089	13,006
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	6,402	0	19,866	26,565	0	0	57,783
ACTUAL SUBCONSULTANT EXP.	0	4,950	0	0	0	0	6,402	0	19,866	26,565	0	0	57,783
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	15,051	660	0	0	660	16,371
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	15,051	660	0	0	660	16,371
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	89,535	103,615	103,730	73,779	77,900	89,495	85,941	116,133	132,615	177,371	134,646	132,010	1,316,769
SUBTOTAL ACTUAL FEE/MONTH	89,535	103,615	103,730	73,779	77,900	89,495	85,941	116,133	132,615	177,371	134,646	132,010	
ACT+EST COST TO COMPL.	89,535	103,615	103,730	73,779	77,900	89,495	85,941	116,133	132,615	177,371	134,646	132,010	
VARIANCE													

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)

COST SUMMARY:

\$ 6,472,045.00
 \$ 8,670,368.00
 \$ 2,227,955.00



Schedule Extension :

DATE: January 12, 2018
 PROJECT NUMBER: T460
 PROJECT NAME: Riverside County - John

ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
EEOC - East Emergency Operations Center	
Court Relocation	
C.A.C. Occupant Relocation	

POSITION	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	FY 15/16
200 PRINCIPAL IN CHARGE	152	176	152	168	184	168	168	176	160	184	168	168	2024
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	178	178	178	178	178	178	178	178	178	178	178	178	178
BUDGET RATE	142	142	150	161	149	163	153	182	140	184	122	113	113
BUDGET HOURS	142	142	150	161	149	163	153	182	140	184	122	113	113
ACTUAL HOURS	25,391	25,347	28,819	28,649	26,586	29,051	27,310	32,487	24,900	32,844	21,732	20,215	321,341
BUDGET BILLING	25,391	25,347	28,819	28,649	26,586	29,051	27,310	32,487	24,900	32,844	21,732	20,215	321,341
ACTUAL BILLING TO DATE	25,391	25,347	28,819	28,649	26,586	29,051	27,310	32,487	24,900	32,844	21,732	20,215	321,341
215 CONSTRUCTION MANAGER (Peters)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
215 CONSTRUCTION MANAGER (Aldana)	141	141	141	141	141	141	141	141	141	141	141	141	141
BUDGET RATE	146	161	163	158	202	173	178	161	164	164	162	162	168
BUDGET HOURS	146	161	163	158	202	173	178	161	164	164	162	162	168
ACTUAL HOURS	20,648	22,770	23,053	22,275	28,588	24,467	25,174	22,770	23,184	23,184	22,911	23,760	282,785
BUDGET BILLING	20,648	22,770	23,053	22,275	28,588	24,467	25,174	22,770	23,184	23,184	22,911	23,760	282,785
ACTUAL BILLING TO DATE	20,648	22,770	23,053	22,275	28,588	24,467	25,174	22,770	23,184	23,184	22,911	23,760	282,785
215 CONSTRUCTION MANAGER (Aldana)	141	141	141	141	141	141	141	141	141	141	141	141	141
BUDGET RATE	134	134	134	134	134	134	134	134	134	134	134	134	134
BUDGET HOURS	134	134	134	134	134	134	134	134	134	134	134	134	134
ACTUAL HOURS	17,968	21,991	20,851	23,332	19,309	21,991	21,455	24,941	22,259	24,673	21,723	0	240,494
BUDGET BILLING	17,968	21,991	20,851	23,332	19,309	21,991	21,455	24,941	22,259	24,673	21,723	0	240,494
ACTUAL BILLING TO DATE	17,968	21,991	20,851	23,332	19,309	21,991	21,455	24,941	22,259	24,673	21,723	0	240,494
221 ASSISTANT CONSTRUCTION MANAGER (Garrical/Farral)	134	134	134	134	134	134	134	134	134	134	134	134	134
BUDGET RATE	134	134	134	134	134	134	134	134	134	134	134	134	134
BUDGET HOURS	134	134	134	134	134	134	134	134	134	134	134	134	134
ACTUAL HOURS	134	134	134	134	134	134	134	134	134	134	134	134	134
BUDGET BILLING	134	134	134	134	134	134	134	134	134	134	134	134	134
ACTUAL BILLING TO DATE	134	134	134	134	134	134	134	134	134	134	134	134	134
231 FIELD ENGINEER (Salazar)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULE ER (Martinez-Davis)	164	164	164	164	164	164	164	164	164	164	164	164	164
BUDGET RATE	26	20	2	29	20	44	28	58	38	2	56	45	45
BUDGET HOURS	26	20	2	29	20	44	28	58	38	2	56	45	45

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John

ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
EEOC - East Emergency Operations Center	
Court Relocation	
C.A.C. Occupant Relocation	

POSITION	Nov-16	Dec-16	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	FY 15/16
265 ESTIMATOR (Sabatillo/Signon/Zor)													
ACTUAL HOURS	26	20	2	29	20	44	28	58	38	2	56	45	
BUDGET BILLING	4,180	3,278	328	4,754	3,278	7,212	4,590	9,507	6,147	328	9,098	7,294	59,995
ACTUAL BILLING TO DATE	4,180	3,278	328	4,754	3,278	7,212	4,590	9,507	6,147	328	9,098	7,294	
BUDGET RATE	169	169	169	169	169	169	169	169	169	169	169	169	
BUDGET HOURS	0	0	0	4	37	0	0	10	0	0	0	0	
ACTUAL HOURS	0	0	0	675	6,155	0	0	1,686	0	0	0	0	8,516
BUDGET BILLING	0	0	0	675	6,155	0	0	1,686	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	675	6,155	0	0	1,686	0	0	0	0	
135 IOR ADMIN. ASSISTANT (Diaz)													
BUDGET RATE	50	50	50	50	50	50	50	50	50	50	50	50	
BUDGET HOURS	136	152	128	142	184	160	188	160	142	171	150	143	
ACTUAL HOURS	136	152	128	142	184	160	188	160	142	171	150	143	
BUDGET BILLING	6,800	7,600	6,400	7,100	9,200	8,000	8,400	8,000	7,100	8,550	7,500	7,150	91,800
ACTUAL BILLING TO DATE	6,800	7,600	6,400	7,100	9,200	8,000	8,400	8,000	7,100	8,550	7,500	7,150	
286 CONSTRUCTABILITY REVIEW (Barger)													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
214 SR CONSTRUCTION MANAGER (Mickelson)													
BUDGET RATE	154	154	154	154	154	154	154	154	154	154	154	154	
BUDGET HOURS	155	151	157	169	171	163	158	164	127	164	141	152	
ACTUAL HOURS	155	151	157	169	171	163	158	164	127	164	141	152	
BUDGET BILLING	23,870	23,252	24,218	28,110	26,458	25,106	24,411	28,467	19,621	28,428	21,707	23,484	295,133
ACTUAL BILLING TO DATE	23,870	23,252	24,218	28,110	26,458	25,106	24,411	28,467	19,621	28,428	21,707	23,484	
135 VCM ADMIN. ASSISTANT (Maranan/Barra)													
BUDGET RATE	50	50	50	50	50	50	50	50	50	50	50	50	
BUDGET HOURS	140	149	136	136	184	152	136	160	160	136	153	156	
ACTUAL HOURS	140	149	136	136	184	152	136	160	160	136	153	156	
BUDGET BILLING	7,021	7,472	6,820	6,820	9,228	7,623	6,820	8,024	8,024	6,820	7,673	7,823	90,170
ACTUAL BILLING TO DATE	7,021	7,472	6,820	6,820	9,228	7,623	6,820	8,024	8,024	6,820	7,673	7,823	
221 DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRU													
BUDGET RATE	95	95	95	95	95	95	95	95	95	95	95	95	
BUDGET HOURS	152	176	152	168	188	176	189	176	168	184	179	168	
ACTUAL HOURS	152	176	152	168	188	176	189	176	168	184	179	168	
BUDGET BILLING	14,497	16,786	14,497	16,023	16,023	16,786	16,119	16,786	16,023	17,549	17,072	16,023	194,188
ACTUAL BILLING TO DATE	14,497	16,786	14,497	16,023	16,023	16,786	16,119	16,786	16,023	17,549	17,072	16,023	
230 Metrics (Hamer/Dominguez)													
BUDGET RATE	145	145	145	145	145	145	145	145	145	145	145	145	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
230 BIM (King)													
BUDGET RATE	145	145	145	145	145	145	145	145	145	145	145	145	
BUDGET HOURS	2	1	0	8	0	0	1	30	0	0	0	0	
ACTUAL HOURS	2	1	0	8	0	0	1	30	0	0	0	0	6,090
BUDGET BILLING	290	145	0	1,160	0	0	145	4,350	0	0	0	0	
ACTUAL BILLING TO DATE	290	145	0	1,160	0	0	145	4,350	0	0	0	0	
320 BUDGETED REIMBURSABLE EXP.													
BUDGETED REIMBURSABLE EXP.	55	441	777	1,250	214	2,215	1,775	821	476	475	181	1,260	9,940
ACTUAL REIMBURSABLE EXP.	55	441	777	1,250	214	2,215	1,775	821	476	475	181	1,260	
800 BUDGETED SUBCON. EXP. +10%													
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John

ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
EEOC - East Emergency Operations Center	
Court Relocation	
C.A.C. Occupant Relocation	

POSITION	Nov-16	Dec-16	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	FY 15/16
ACTUAL SUBCONSULTANT EXP	152	176	152	168	184	168	168	176	160	184	168	168	2024
BUDGETED SUBCON. EXP. +10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP. +10%	1,089	1,089	4,719	1,089	0	2,178	1,089	1,089	1,089	1,089	1,089	3,922	19,531
ACTUAL SUBCONSULTANT EXP	1,089	1,089	4,719	1,089	0	2,178	1,089	1,089	1,089	1,089	1,089	3,922	19,531
BUDGETED SUBCON. EXP. +10%	0	17,600	29,629	0	17,254	0	4,532	7,761	8,833	8,833	8,833	8,833	112,108
ACTUAL SUBCONSULTANT EXP	0	17,600	29,629	0	17,254	0	4,532	7,761	8,833	8,833	8,833	8,833	112,108
BUDGETED SUBCON. EXP. +10%	12,592	660	12,739	660	0	660	6,327	0	0	7,078	0	0	40,717
ACTUAL SUBCONSULTANT EXP	12,592	660	12,739	660	0	660	6,327	0	0	7,078	0	0	40,717
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	134,403	148,432	170,851	139,897	162,283	145,289	148,148	166,688	137,667	159,861	139,519	119,765	1,772,804
SUBTOTAL ACTUAL FEE/MONTH	134,403	148,432	170,851	139,897	162,283	145,289	148,148	166,688	137,667	159,861	139,519	119,765	
ACT+EST COST TO COMPL.	134,403	148,432	170,851	139,897	162,283	145,289	148,148	166,688	137,667	159,861	139,519	119,765	
VARIANCE													

RC-JUBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)

COST SUMMARY:

\$ 6,472,045.00
 \$ 8,670,368.00
 \$ 2,227,955.00



Schedule Extension

Original Contract End Date

DATE: January 12, 2018
 PROJECT NUMBER: T460
 PROJECT NAME: Riverside County - John

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	FY 16/17
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
ECDC - Detention Center													
East County Parking Structure													
ECDC - Site Preparation & Demolition													
EEOC - East Emergency Operations Center													
Court Relocation													
C.A.C. Occupant Relocation													

POSITION	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	FY 16/17
200 PRINCIPAL IN CHARGE	160	168	160	160	184	160	176	176	160	184	160	176	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	178	178	178	178	178	178	178	178	178	178	178	178	313,353
BUDGET RATE	144	116	154	151	170	153	135	144	131	151	159	151	151
BUDGET HOURS	144	116	154	151	170	153	135	144	131	151	159	151	151
ACTUAL HOURS	144	116	154	151	170	153	135	144	131	151	159	151	151
BUDGET BILLING	25,704	20,617	27,389	26,864	30,300	27,221	24,008	25,659	23,339	26,953	28,292	26,998	26,998
ACTUAL BILLING TO DATE	25,704	20,617	27,389	26,864	30,300	27,221	24,008	25,659	23,339	26,953	28,292	26,998	26,998
215 CONSTRUCTION MANAGER (Peters)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
215 CONSTRUCTION MANAGER (Aldana)	146	146	146	146	146	146	146	146	146	146	146	146	146
BUDGET RATE	98	131	173	145	167	151	176	168	84	185	129	169	169
BUDGET HOURS	98	131	173	145	167	151	176	168	84	185	129	169	169
ACTUAL HOURS	98	131	173	145	167	151	176	168	84	185	129	169	169
BUDGET BILLING	14,204	19,085	25,203	21,124	24,329	21,998	25,640	24,475	12,237	27,024	18,793	24,621	24,621
ACTUAL BILLING TO DATE	14,204	19,085	25,203	21,124	24,329	21,998	25,640	24,475	12,237	27,024	18,793	24,621	24,621
279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
221 ASSISTANT CONSTRUCTION MANAGER (Garrical/Farrar)	136	136	136	136	136	136	136	136	136	136	136	136	136
BUDGET RATE	24	168	180	144	150	160	169	151	183	150	178	178	178
BUDGET HOURS	24	168	180	144	150	160	169	151	183	150	178	178	178
ACTUAL HOURS	24	168	180	144	150	160	169	151	183	150	178	178	178
BUDGET BILLING	3,273	22,908	21,818	19,636	20,454	21,818	23,045	20,590	24,954	20,454	24,272	24,272	223,221
ACTUAL BILLING TO DATE	3,273	22,908	21,818	19,636	20,454	21,818	23,045	20,590	24,954	20,454	24,272	24,272	223,221
231 FIELD ENGINEER (Salazar)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULER (Martini/Foster-Davis)	169	169	169	169	169	169	169	169	169	169	169	169	169
BUDGET RATE	50	39	71	1	22	8	12	16	22	11	8	28	28
BUDGET HOURS	50	39	71	1	22	8	12	16	22	11	8	28	28

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

DATE: January 12, 2018
 PROJECT NUMBER: 1460
 PROJECT NAME: Riverside County - John

Original Contract End Date

	TRANSITION				PHASE 2 DEMO				CONSTRUCTION				CL-OUT					
ECDC - Detention Center																		
East County Parking Structure																		
ECDC - Site Preparation & Demolition																		
ECDC - Detention Center																		
East County Parking Structure																		
ECDC - Site Preparation & Demolition																		
EEOC - East Emergency Operations Center																		
Court Relocation																		
C.A.C. Occupant Relocation																		

POSITION	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	FY 16/17
ACTUAL HOURS	50	39	71	1	22	8	12	16	22	11	8	28	
BUDGET BILLING	8,442	6,500	11,988	84	3,714	1,351	2,026	2,701	3,714	1,857	1,351	4,728	48,457
ACTUAL BILLING TO DATE	8,442	6,500	11,988	84	3,714	1,351	2,026	2,701	3,714	1,857	1,351	4,728	
ESTIMATOR (Sabatilleighonzo)	174	174	174	174	174	174	174	174	174	174	174	174	15,630
BUDGET RATE	6	0	0	2	10	0	4	26	8	7	4	23	
BUDGET HOURS	6	0	0	2	10	0	4	26	8	7	4	23	
ACTUAL HOURS	6	0	0	2	10	0	4	26	8	7	4	23	
BUDGET BILLING	1,042	0	0	347	1,737	0	695	4,515	1,389	1,216	695	3,994	
ACTUAL BILLING TO DATE	1,042	0	0	347	1,737	0	695	4,515	1,389	1,216	695	3,994	
IOR ADMIN. ASSISTANT (Diaz)	52	52	52	52	52	52	52	52	52	52	52	52	94,760
BUDGET RATE	135	158	149	133	175	151	161	152	152	166	148	160	
BUDGET HOURS	135	158	149	133	175	151	161	152	152	166	148	160	
ACTUAL HOURS	6,953	8,137	7,674	6,950	9,013	7,777	8,292	7,828	7,828	8,549	7,622	8,240	
BUDGET BILLING	8,953	8,137	7,674	6,950	9,013	7,777	8,292	7,828	7,828	8,549	7,622	8,240	
ACTUAL BILLING TO DATE	8,953	8,137	7,674	6,950	9,013	7,777	8,292	7,828	7,828	8,549	7,622	8,240	
CONSTRUCTABILITY REVIEW (Barger)	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
SR.CONSTRUCTION MANAGER (Mickelson)	159	159	159	159	159	159	159	159	159	159	159	159	285,369
BUDGET RATE	146	130	163	160	165	140	176	154	141	132	114	173	
BUDGET HOURS	146	130	163	160	165	140	176	154	141	132	114	173	
ACTUAL HOURS	23,194	20,688	25,939	25,462	28,257	22,279	28,008	24,507	22,438	21,006	18,062	27,530	
BUDGET BILLING	23,194	20,688	25,939	25,462	28,257	22,279	28,008	24,507	22,438	21,006	18,062	27,530	
ACTUAL BILLING TO DATE	23,194	20,688	25,939	25,462	28,257	22,279	28,008	24,507	22,438	21,006	18,062	27,530	
VCM ADMIN. ASSISTANT (Maramanibarra)	52	52	52	52	52	52	52	52	52	52	52	52	95,096
BUDGET RATE	152	152	156	136	168	96	160	173	160	168	152	168	
BUDGET HOURS	152	152	156	136	168	96	160	173	160	168	152	168	
ACTUAL HOURS	7,851	7,851	8,058	7,025	8,678	4,959	8,265	8,936	8,285	8,678	7,851	8,678	
BUDGET BILLING	7,851	7,851	8,058	7,025	8,678	4,959	8,265	8,936	8,285	8,678	7,851	8,678	
ACTUAL BILLING TO DATE	7,851	7,851	8,058	7,025	8,678	4,959	8,265	8,936	8,285	8,678	7,851	8,678	
DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRU	98	98	98	98	98	98	98	98	98	98	98	98	192,951
BUDGET RATE	136	158	154	157	179	168	176	168	160	172	160	176	
BUDGET HOURS	136	158	154	157	179	168	176	168	160	172	160	176	
ACTUAL HOURS	13,361	15,523	15,130	15,424	17,586	16,505	17,291	16,505	15,719	16,898	15,719	17,291	
BUDGET BILLING	13,361	15,523	15,130	15,424	17,586	16,505	17,291	16,505	15,719	16,898	15,719	17,291	
ACTUAL BILLING TO DATE	13,361	15,523	15,130	15,424	17,586	16,505	17,291	16,505	15,719	16,898	15,719	17,291	
Metrics (Hamer/Dominquez)	145	145	145	145	145	145	145	145	145	145	145	145	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
BIM (Kinn)	145	145	145	145	145	145	145	145	145	145	145	145	3,335
BUDGET RATE	4	0	0	0	12	5	0	0	0	0	0	2	
BUDGET HOURS	4	0	0	0	12	5	0	0	0	0	0	2	
ACTUAL HOURS	4	0	0	0	12	5	0	0	0	0	0	2	
BUDGET BILLING	590	0	0	0	1,740	725	0	0	0	0	0	290	
ACTUAL BILLING TO DATE	590	0	0	0	1,740	725	0	0	0	0	0	290	
BUDGETED REIMBURSABLE EXP.	120	79	1,357	241	184	503	221	466	147	245	907	132	4,602
ACTUAL REIMBURSABLE EXP.	120	79	1,357	241	184	503	221	466	147	245	907	132	
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	0

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

Original Contract End Date

DATE: January 12, 2018
 PROJECT NUMBER: T460
 PROJECT NAME: Riverside County - John

ECDC - Detention Center	TRANSITION	PHASE 2 DEMO	CONSTRUCTION	CL-OUT
East County Parking Structure				
ECDC - Site Preparation & Demolition				
ECDC - Detention Center				
East County Parking Structure				
ECDC - Site Preparation & Demolition				
EEOC - East Emergency Operations Center				
Court Relocation				
C.A.C. Occupant Relocation				

POSITION	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	FY 16/17
ACTUAL SUBCONSULTANT EXP.	160	168	160	160	184	160	176	176	160	184	160	176	0
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGETED SUBCON. EXP.+10%	1,089	1,089	1,089	1,089	1,089	0	1,089	2,178	1,089	2,178	0	2,178	14,157
ACTUAL SUBCONSULTANT EXP.	1,089	1,089	1,089	1,089	1,089	0	1,089	2,178	1,089	2,178	0	2,178	14,157
BUDGETED SUBCON. EXP.+10%	8,833	8,833	12,551	14,201	0	33,088	18,887	19,052	29,563	29,563	29,563	25,971	230,104
ACTUAL SUBCONSULTANT EXP.	8,833	8,833	12,551	14,201	0	33,088	18,887	19,052	29,563	29,563	29,563	25,971	230,104
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEEMONTH	114,645	131,310	158,205	138,347	145,081	158,223	134,422	159,868	146,318	169,121	149,309	174,923	1,779,770
SUBTOTAL ACTUAL FEEMONTH	114,645	131,310	158,205	138,347	145,081	158,223	134,422	159,868	146,318	169,121	149,309	174,923	1,779,770
ACT+EST COST TO COMPL.	114,645	131,310	158,205	138,347	145,081	158,223	134,422	159,868	146,318	169,121	149,309	174,923	1,779,770
VARIANCE													

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, REVISION 1)



Schedule Extension

DATE: January 12, 2018

PROJECT NUMBER: T460

PROJECT NAME: Riverside County - John

ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
ECDC - Detention Center	
East County Parking Structure	
ECDC - Site Preparation & Demolition	
EEOC - East Emergency Operations Center	
Court Relocation	
C.A.C. Occupant Relocation	

POSITION	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	FY 17/18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	FY 18/19	PROJECT TOTAL
ACTUAL SUBCONSULTANT EXP	160	160	160	160	160	160	160	160	160	160	160	160	137,616	160	160	160	160	160	160	0	137,616
BUDGETED SUBCON, EXP +10%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,400
ACTUAL SUBCONSULTANT EXP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,400
BUDGETED SUBCON, EXP +10%	0	0	3,287	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	13,068	1,089	1,089	1,089	1,089	2,739	0	7,096	75,831
ACTUAL SUBCONSULTANT EXP	0	54,054	7,700	7,700	7,700	7,700	7,700	7,700	7,700	13,574	12,264	0	133,792	0	0	0	0	0	1,309	1,309	662,409
BUDGETED SUBCON, EXP +10%	0	54,054	7,700	7,700	7,700	7,700	7,700	7,700	7,700	13,574	12,264	0	133,792	0	0	0	0	0	1,309	1,309	662,409
ACTUAL SUBCONSULTANT EXP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,087
BUDGETED SUBCON, EXP +10%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,087
ACTUAL SUBCONSULTANT EXP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,087
SUMMARY OF BUDGET ANALYSIS																					
SUBTOTAL BUDGET FEE/MONTH	132,088	167,137	151,639	142,981	149,461	141,241	152,361	141,241	149,461	104,213	118,277	87,740	1,537,822	43,010	43,010	43,010	43,010	44,660	97,813	314,516	8,670,368
SUBTOTAL ACTUAL FEE/MONTH	132,086	166,637	151,639	142,981	149,461	141,241	152,361	141,241	149,461	104,213	118,277	87,740	1,537,822	43,010	43,010	43,010	43,010	44,660	97,813	314,516	8,670,368
ACT+EST COST TO COMPL.	2	500																			8,669,866
VARIANCE																					