SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM 3.29 (ID # 5651)

MEETING DATE:

Tuesday, February 27, 2018

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:
John J. Benoit Detention Center – Approval of Revised Project Budget, Amendment
No. 1 to the Professional Services Agreement for Construction Management
Services for Vanir Construction Management, Inc., District 4. [\$10,248,331–
Existing JJB Detention Center Bond Proceeds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve an increase to the project budget by \$10,248,331 for a revised project budget of \$340,600,000 for the John J. Benoit Detention Center (JJB Detention Center) Project;
- 2. Authorize the use of existing JJB Detention Center Bond Proceeds for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
- 3. Approve the attached Amendment No. 1 to the professional services agreement for construction management services between the County of Riverside (County) and Vanir Construction Management, Inc. (Vanir) of Sacramento, California, in the amount of \$2,198,323, and authorize the Chairman of the Board to execute the amendment on behalf of the County; and
- 4. Authorize the Assistant County Executive Officer/EDA to administer Amendment No. 1 for Vanir in accordance with applicable Board Policies.

ACTION: Policy, CIP

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Perez and Ashley

Nays:

None

Absent:

None

Date:

February 27, 2018

XC:

EDA, Sheriff

3.29

Kecia Harper-Ihem

Page 1 of 5

ID# 5651

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fisca	il Year:	Mext Fiscal	Year:	Total Co	ost:	Ongoing C	ost
COST	\$ 6,0	00,000	\$ 4,24	18,331	\$ 10,2	48,331	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS: E	xisting JJB I	Detentio	n Center Bor	nd	Budget A	djustme	nt: No	
Proceeds - 100%					For Fisca	l Year: 20	017/18-201	8/19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 16, 2015, Item 3-26, the Board approved a total project budget of \$330,351,669 and the owner/contractor agreement in the amount of \$274,917,000 between the County and Clark Construction Group-California, LLP (Clark), to construct the JJB Detention Center project.

Clark failed to complete Phase One of the project by the original project completion date on or about December 21, 2017. The Construction Manager is currently projecting a Phase One completion date of July 24, 2018 and a Phase Two completion date of May 2, 2019. The original approved project budget included a project contingency of approximately 2.5%, which is below the typical contingency for projects of similar magnitude and complexity. The inclusion of the cost of the Owner Controlled Insurance Program (OCIP) for the project adds a significant cost, which reduces the use of contingency funds for unforeseen items. The proposed increase will bring the project contingency budget to approximately \$18.2 million, or 5.5% of the total budget.

On February 11, 2014, Item 3-12, the Board approved a construction management services agreement between the County and Vanir in the amount of \$6,472,045. The original agreement did not anticipate a two-phase construction period with a 90 day transition between the phases. Vanir has also provided Building Information Modeling (BIM) review and BIM management value engineering and partnering services to assist in delivering a successful project. Amendment No. 1 for Vanir will extend services through the remainder of the construction duration and increase the construction management fee.

Construction management and county administration costs are projected through the extended schedule to completion. If the project is completed ahead of schedule, a proportional portion of these costs will be not be expended.

Impact on Residents and Businesses

(Commences on Page 3)

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Impact on Residents and Businesses

Approval of Amendment No. 1 to Vanir's agreement will position the County to successfully complete the construction of the JJB Detention Center project. This effort will enhance public safety and provide job creation, thus providing positive impacts to area residents and businesses of Indio.

Contract History for Vanir Construction Management

DESCRIPTION	AMOUNT	PERCENT	DESCRIPTION OF SERVICE
Base Service			
Contract	6,472,045	0.00 %	Original Agreement with Vanir
Amendment No. 1	2,198,323	33.97 %	Extended construction management services due to revised project schedule.
TOTAL	\$ 8,670,368	33.97 %	

Additional Fiscal Information

(Commences on Page 4)

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET	PROJECT BUDGET INCREASE	REVISED PROJECT BUDGET
Construction	1a	290,037,435	(9,184,235)	280,853,200
Owner Controlled	<u> </u>	200,007,400	(0,104,200)	200,000,200
Insurance Program (OCIP)	1b	0	9,300,000	9,300,000
Additional			0,000,000	0,00,0,000
Eligible Costs	2	3,119,100	(819,100)	2,300,000
Architectural	3	18,243,584	756,416	19,000,000
Construction Management-		, , , ,		-
Vanir	4a	6,472,045	2,198,323	8,670,368
Construction Management-				
Other (third party review, soils				
testing, materials testing, etc.)	4b	5,866,705	4,462,927	10,329,632
CEQA	5	330,000	0	330,000
Audit	6	135,000	0	135,000
Site Acquisition	7	2,240,000	0	2,240,000
Needs Assessment	8	0	0	0
County Administration				
(project management, real				
estate services, RCIT,				
inspections, County Counsel,			•	
etc.)	9	3,366,000	3,534,000	6,900,000
Transition Planning	10	525,800	0	525,800
Real Estate				
Due Diligence	11	16,000	0	16,000
Revised Project Budget		\$ 330,351,669	\$ 10,248,331	\$ 340,600,000

Expenditures for FY 2017/18 are estimated at \$6,000,000; expenditures for FY 2018/19 are estimated at \$4,248,331. All costs associated with this Board action will be 100% funded through existing JJB Detention Center Bond Proceeds.

Attachment:

• Amendment No. 1 to Agreement with Vanir Construction Management, Inc.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

RF:HM:VC:SP:RB:tv

FM08110000265

5651 - 13715

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Ivan Chand

2/20/2018

Gregory V. Priantos, Director County Counsel

2/1/2018

FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES BY AND BETWEEN THE COUNTY OF RIVERSIDE AND VANIR CONSTRUCTION MANAGEMENT, INC. FOR THE EAST COUNTY DETENTION CENTER PROJECT

THIS FIRST AMENDMENT is entered into by and between the COUNTY OF RIVERSIDE, ("COUNTY"), and Vanir Construction Management, Inc. (herein referred to as "CONSULTANT"), regarding the Agreement for Professional Services first entered into on February 11, 2014, Agenda Item 3.12.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and providing that all other sections not amended remain in full force and effect, the parties hereto agree to amend the Agreement as follows:

- I. Section 1.6.3. <u>PRE-APPROVED SUBCONSULTANTS</u> is hereby amended to include the following Subconsultants:
 - Creative Alliance Group, Inc., Encinitas, CA Partnering Services
 - Cefali & Associates, Inc., Studio City, CA Shoring Engineering Services
- II. Section 5.1.2.3. <u>BASIC SERVICES FEES</u> is hereby amended to read as follows to incorporate the fees associated with the revision/expansion of Basic Services under Amendment No. 1, as set forth herein and in "Attachment No. 1 Amendment No. 1" attached hereto and incorporated by this reference:

<u>Basic Services Description</u>: <u>Basic Services Fees:</u>

- (1) Construction Management Staffing:
 - × Not to Exceed Fee: \$ 7,654,989.00
 - × Maximum Hourly Fee: \$(see Exhibit C Amendment No. 1);

(CONTINUED ON NEXT PAGE)

Page 1 of 3
First Amendment with VANIR CONSTRUCTION MANAGEMENT, INC.
East County Detention Center Project (FM08110000265)

1	IN WITNESS HEREOF, the parties hereto have c	aused their duly authorized representatives to execute
2	this First Amendment.	
3		
4	"COUNTY"	CONSULTANT:
5	COUNTY OF RIVERSIDE	VANIR CONSTRUCTION MANAGEMENT, INC
6		
7	By: Just Wat	By: Jamehul
8	Chairman, Board of Supervisor CHUCK WASHINGTON	Joseph A. Mehula, President
9	CHOOK WAS IN SEC.	Address: 4540 DUCKHORN DR SUITE
10		SACRAMUNTO, CA 98534
11	ATTEST:	
12	KECIA HARPER-IHEM	
13	Clerk of the Board	
14	By Thursday	
15	Deputy	
16		
17	(SEAL)	
18		
19		
20		
21		
22		
23	APPROVED AS TO FORM:	
24	GREGORY P. PRIAMOS	
25		
26	County Counsel	
27	By: Synthia M. Gurel	
28	Synthia M. Gunzel, Chief Deputy County Counse	· · · · · · · · · · · · · · · · · · ·

Attachment No. 1 to Amendment No. 1



Construction Management, Inc.

290 North D Street / Suite 900 Son Bernardine, CA 92401 TEL 909-384-1785 FAX 909-381-7534

January 15, 2017

Vincent Coffeen
C/o Rizaldy Baluyot
Supervising Project Manager
Riverside County Economic Development Agency
3403 10th Street, 4th Floor
Riverside, CA 92501

Project:

Benoit Detention Center Phases 1 and 2 and Associated Projects, Indio CA.

Subject:

Vanir Construction Management (VCM), Basic Services Fee Amendment No. 1

Dear Vince.

In May of 2015, Vanir Construction Management (VCM) submitted a Revised Fee for Services Amendment No. 1 (Amendment) to the County of Riverside EDA (EDA). The Amendment modified Vanir's fee for services for the Benoît Detention Center (formerly East County Detention Center) based on service scope modifications determined by the County including increased project scope, additional projects and extended design and construction durations. The Amendment, developed in coordination with the EDA, was approved contingent upon Riverside County Board of Supervisors (Board) approval. With sufficient existing funds in the Contract VCM agreed to EDA's request to delay Board approval until the spring of 2016.

EDA delayed VCM's Amendment submission to the Board further through 2016 and 2017. The submission date is now January of 2018. During Amendment submission delays, additional modifications to VCM's scope of services were identified revisions to the Amendment made in coordination with EDA. These revisions were a result of Clark Construction Group delay impacts to the project schedule. Additionally the Fees established in the Contract for VCM services depleted in September of 2017. In spite of this however, VCM has continued to provide Construction Management Services to the County, maintaining project continuity and, for the months of September 2017 through January 2018, without compensation, based on the understanding the County will ultimately obtain County Board of Supervisors approval of VCM Fee for Services Amendment proposed.

Subsequent to the aforementioned and counter to VCM's understanding and direction by EDA, on January 11, 2018, EDA requested VCM reduce their fees for services from those submitted previously. Below is a summary of VCM's current Contract fee and our revised proposed fees for Amendment 1:

Original Contract Fee Summary: Construction Management Staffing (Exhibit N): CM Sub-Consultants (Exhibit O): CM Services Allowance (Contract): Reimbursable Costs (Contract);

\$4,998,579.00 \$ 923,466.00 \$ 500,000.00 \$ 50,000.00

Sub-Total (Original) Basic Services Fee:

\$6,472,045.00

This Letter further modifies prior proposals, incorporating an anticipated twenty one (21) month extension of the project schedule, which includes a seven (7) month construction schedule extension due to contractor delay, unknown at the time of prior proposals, some minor revisions to consultant services and cost saving measures as requested by the EDA.

VCM Fee Amendment No.1 incorporates all fees involced from April 2013 through December 2017, capturing savings from reduced hours billed and establishing the VCM fee to complete Phase 1 and Phase 2 through May 2, 2019.

Fee Revision Cost Summary:

Original (Contract) VCM Basic Services Fees (Per Agreement dated April 15, 2013): \$6,472,045.00 Added: Construction Management Staffing with Schedule duration modifications: \$ 2,009,735.00 Added: Reimbursable Costs: 25.000.00 Added: Building Information Modeling (BIM), Management Services: 46,675.00 Added: Creative Alliance Group, Sub-consultant Partnering Services: 57,087.00 Added: MultiVista Camera and Schedule duration modifications: 4,617.00 Added: SC Engineers Schedule duration modifications: 53,900.00 Added: Cefall Engineers Soldier Pile calculations: 1,309.00

Revised Basic Services Fee Total:

\$ 8,670,368.00

Total Amendment No. 1 VCM Fee for Services:

\$ 2,198,323,00

Bellevue / Denver / Las Vegas / Los Angeles / Meso / New Orleans / North Carolina / Oakland / Orange County Sacramento / San Bernardino / San Diego / San Francisco / San Jose / San Luis Obispo / Texas / Tucson / Virginia Abu Dhabi / Dubai / Saudi Arabia



The above requested fee includes additional funds of \$2,009,735 for Vanir staff. The amount of \$2,902,479, as previously requested on November 17, 2017, was reduced, at EDA's request, including the following:

We removed the \$300,000 allowance previously requested by EDA for additional contingency.

2. We reduced the projected billable hours in each month, eliminating the ability to backfill staff during vacation or sick leave.

 We further reduced staff levels to coincide with the current construction schedule Phase 1 completion date of July 24, 2018. We have included no contingency for further contractor delays.

4. We reduced anticipated staff during the transition period and for Phase 2 per the attached Fee Schedule (Exhibit N)

Finally, in consideration of the long relationship that EDA and Vanir have enjoyed, we will waive the agreed yearly
escalation of our hourly rates. For the purposes of the additional time-period proposed, Vanir will keep our 2017 billing
rates in effect through the remainder of the project, starting in December 2017.

This amendment request is consistent with the terms and intent of our contract as defined under Article 3.2.4 and 5.1.2.2. It is also proportionally consistent with the extended time and size of the project as compared to the basis of our original fee.

As noted above, this negotiated fee reduction for Amendment No. 1 does not take into consideration any future change in the schedule from that represented in Exhibit N of the Amendment. Given the record to date, VCM believes the schedule has the potential to extend further. Any staffing change requirements that result for such an event will result in an additional amendment request.

This Letter shall replace all other previous proposals from VCM for fee amendments associated with Benoit Detention Center Phase 1 & 2 and Associated Projects. We provide attached, revised exhibits of above listed fees for incorporation into Contract Amendment No. 1.

Sincerely

Peter M. Watts, AIA CCM Project Director/Associate

VANIR CONSTRUCTION MANAGEMENT, INC.

Ca:

Chad White, Vanir Steve Whitehead, Vanir

File

EXHIBIT "C" - Amendment No. 1

HOURLY RATES SCHEDULE

Vanir's schedule of hourly rates, by personnel classification, is listed below. These rates are *fully burdened* and <u>include</u> direct salary, mandatory costs, applicable taxes, benefits, overhead and profit:

Classification	Beginning <u>Rate/Hour*</u>
Core Team Senior Project/Construction Manager	\$ 175
Sr. Construction Manager Construction Manager Assistant Construction Manager	\$ 150 \$ 145 \$ 120
Field Engineer Document Control Manager/ACM	\$ 99 \$ 95
Administrative Assistant Support	\$ 50
Estimator Scheduler	\$ 155 \$ 150
Constructability Reviewer	\$ 140

Sub-Consultants

See Exhibit "O" – Amendment No. 1 for Sub-Consultant Revisions and Addition Costs.

INITIALS 🏂

EXHIBIT "E" – Amendment No. 1

KEY PERSONNEL LIST

Name:	Job Title:
Joseph A. Mehula	President
Chad White	Area Manager/Inland Empire
Peter M. Watts	Project Director/Sr. PM/CM
Mark Mickelson	Sr. Construction Manager
Jon Aldana	Construction Manager
Bryant Obando	Assistant Construction Manager
Gilbert Fausto	Document Control Manager/ACM

Edition: August, 2010



EXHIBIT "F" - Amendment No. 1

MASTER PROJECT SCHEDULE

ription	Date
East County Detention Center	
Complete SD Phase - Begin DD Phase	03/11/13 (A)
2. Complete DD Phase- Begin 50% CD Phase	08/02/13 (A)
3. Complete 50% CD Phase	10/18/13 (A)
4. Issue RFQ Pre-Qual.	01/14/14 (A)
5. Complete 95% CD Phase	02/28/14 (A)
6. RFQ Pre-Qual. Award – BOS	04/08/14 (A)
7. Obtain BSCC/DOF/SFM Approval to Bid	02/27/15 (A)
8. Begin Bid Phase	03/02/15 (A)
9. Bids Due	05/06/15 (A)
10. Bid Award – BOS	06/16/15 (A)
11. BSCC/DOF/SFM Approval	06/26/15 (A)
12. Issue NTP, ECDC	06/22/15 (A)
13. Start Construction Phase 1	07/06/15 (A)
14. Substantial Completion Phase 1	07/24/18*
15. Phase 1 Occupancy Complete	10/22/18*
16. Final Completion Phase 1 & 2	05/02/19*
County Parking Structure (Design/Build)	
17. Issue RFQ	10/07/13 (A)
18. Issue RFP	12/17/13 (A)
19. RFP Award – BOS	04/08/14 (A)
20. Issue NTP	04/10/14 (A)
21. Final Completion	02/13/15 (A)
Site Preparation & Demolition	
22. Complete 95% CD Phase, Site Prep & Demolition Documents	09/16/13 (A)
23. Complete 100% CD Phase	10/07/13 (A)
24. Begin Bid Phase	10/08/13 (A)
25. Bids Due	11/14/13 (A)
26. Bid Award – BOS	12/17/13 (A)
27. Issue NTP	02/03/14 (A)
28. Final Completion	03/06/15 (A)

(A) Actual Dates



^{*} All non-actual dates are preliminary, subject to change and based on Clark Construction Group Schedule Update.

EXHIBIT "O" - Amendment No. 1

VANIR SUBCONSULTANT SERVICES

Following is a listing of Eight (8) sub-consultants supporting Vanir on the East County Detention Center project. Sub-consultant costs include Vanir administrative cost of 10%.

•	Willdan Engineering (Grading Plan Review & Building Code Review)	\$126,330 x 1.10 = \$ 138,963.00
•	The Fire Consultants Inc. (Smoke Control Plan Check Services)	\$ 14,000 x 1.10 = \$ 15,400.00
•	LA Const. Photo Doc., Inc. (Multivista) (Webcam Services) (Added PTZ Camera, 2 Camera Relocations & extension)	\$ 56,275 x 1.10 = \$ 61,903.00 \$ 4,155 x 1.10 = \$ 4,617.00
•	Shadpour Consulting Engineers, Inc. (Building Commissioning Services) (9 month extension)	\$552,000 x 1.10 = \$607,200.00 \$ 48,500 x 1.10 = \$ 53,900.00
•	Creative Alliance Group, Inc. (Partnering Services)	\$ 51,378 x 1.10 = \$ 57,087.00
•	Cefali & Associates, Inc. (Shoring Analysis)	\$ 1,190 x 1.10 = \$ 1,309.00

Total Sub-Consultant:

\$940,379.00



EXHIBIT "N" - Amendment No. 1JJBDC STAFFING FEE SCHEDULE

COST SUMMARY: JOHN J. BENOIT DETENTION CENTER (formerly East County Detention Center)

6,472,045.00 Current Contract Fee 8,670,368.00 Revised Fee (Rev 1) 2,227,955.00 Total Added Cost

49 49



Schedule Extension 21 Months (7 Months CCG)

DATE:
PROJECT NUMBER:
PROJECT NAME:

January 12, 2018
T460
Riverside County - John J. Benoit Detention Center

																																									HEDULE	/ISED		IIR CONTRACT	IIBIT N
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RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15



Schedule Extension 21 Months (7 Months CCG)

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018
T460
Riverside County - John J. Benoit Detention Center

																																											SCHEDULE	REVISED		VANIR CONTRACT	EXHIBIT N
	ACTUAL REIMBURSABLE EXP.		BUDGET BILLING	ACTUAL HOURS	BUDGET RATE	230 BIM (King)	ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE		BUDGET BILLING	ACTUAL HOURS	BUDGET HOURS	221 DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRUCTION MANAGER (Obando/Fau		BUDGET BILLING	BUDGET HOURS		ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE	BUDGET BILLING	ACTUAL HOURS	BUDGET HOURS	214 SR.CONSTRUCTION MANAGER (Mickelson)	ACTUAL BILLING TO DATE	ACTUAL HOURS		286 CONSTRUCTABILITY REVIEW (Barger)	BUDGET BILLING	BUDGET HOURS ACTUAL HOURS	BUDGET RATE	1	ACTUAL HOURS	BUDGET RATE BUDGET HOURS	265 ESTIMATOR (Sabati/Leighton/Zor)	BUDGET BILLING ACTUAL BILLING TO DATE	ACTUAL HOURS	POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
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	00	0	0	0	0 0	,	0 0	00	0	0	0	0	0	0	0	0	0	00	0	c	0	0	00		00	00	00		0	00	0	0 0	00	00		900	6	Jul-13			CONSTRUCTION		and RFQ/RFP	CD		RFQ/RFF	CD
-	0 0		0	0	0 0		290	200	2	145	c	0	0	0	0	0	0	00	0	0	0	0	0 0		0 0	00	00		00	00	0	46,965	46 965	155 303		00	0	Aug-13			NOI		0	0		0	
	1,429	1 429	0	0	0 0		2,755	o 766	19	145	C	00	0	0	0	0	0	0 0	0	0	0	0	0 0		14,910	107	140		00	00	0	11,935	11 935	155 77		0 0	0	Sep-13				-			E		
	612	643	0	0	0 0		14,644	14 844	101	145	C	00	0	0	0	0	0	0 0	0	0	00	0	0 0		4,620	33	33		00	00	0	4,185	4 185	156 27		4,125 4,125	28	Oct-13				BID & AWARD			BID & AWARD		
	1,170	2 148	0				11,000	17 680				0					0				0				10,000	40 E20			0				121.985			6,075		FY 12/13				RD			RD		

800 BUDGETED SUBCON. EXP.+10%

Schedule Extension 21 Months (7 Months CCG)

DATE:
PROJECT NUMBER:
PROJECT NAME:

January 12, 2018
T460
Riverside County - John J. Benoit Detention Center

													SCHEDULE	REVISED		VANIR CONTRACT	EXHIBIT N
ACT+EST.COST TO COMPL.	SUMMARY OF BUDGET ANALYSIS SUBTOTAL BUDGET FEE/MONTH SUBTOTAL ACTUAL FEE/MONTH	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	ACTUAL SUBCONSULTANT EXP.		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center			
	0 0	0 0	0 0	0 0	0 0	0	160	Nov-12						SD			SD
	00	00	0 0	00	00	0	152	Dec-12									
1	00	0 0	00	00	00	0	168	Jan-13			SD						
	00	0 0	0 0	00	0 0	0	152	Feb-13	Mu	Mu	DD	Site Investigation			Site Investigation		
	0 0	0 0	00	00	00	0	168	Mar-13	Must be complete by ECDC Bidding Phase	Must be complete by ECDC Bidding Phase	CD	tigation			tigation		
12,895	12,895 12,895	0 0	00	00	0 0	0	176	Apr-13	lete by EC	lete by EC	B&A			DD			DD
71,870	71,870 71,870	00	00	0 0	0 0	0	176	May-13	DC Bidding	DC Bidding		DD			DD		
27,880	27,880 27,880	0 0	0 0	00	00	0	160	Jun-13	Phase	Phase			BRIDGING and RFQ/RFP			BRIDGING and RFQ/RFP	
30,125	30,125 30,125	0 0	0 0	0 0	0 0	0	176	Jul-13			CONSTRUCTION	CD	and RFQ/I		CD	and RFQ/I	
80,465	80,465 80,465	00	00	00	0 0	0	176	Aug-13			JCTION		RFP	CD		RFP	CD
83,700	83,700 83,700						160	Sep-13									
00 98,398)0 98,398)0 98,398	00	00	0 0	00	0	184	Oct-13				BID & AWARD			BID & AWARD		
œ l	8 405,333	00	00	00	00	0		FY 12/13			I	VARD			VARD		

COST SUMMARY:

6,472,045.00 8,670,368.00 **2,227,955.00**

Schedule Extension

DATE:
PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

235 SCHEDULER (Martin/Foster-Davis) BUDGET RATE BUDGET HOURS	BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	231 FIELD ENGINEER (Salazar)	BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	221 ASSISTANT CONSTRUCTION MANAGER (Garnica/Farrar/	BUDGET BILLING ACTUAL BILLING TO DATE	BUDGET HOURS ACTUAL HOURS	279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR BUDGET RATE	ACTUAL BILLING TO DATE	ACTUAL HOURS BUDGET BILLING	BUDGET RATE BUDGET HOURS	215 CONSTRUCTION MANAGER (Aldana)	ACTUAL BILLING TO DATE	ACTUAL HOURS BUDGET BILLING	BUDGET HOURS	215 CONSTRUCTION MANAGER (Peters) BUIDGET RATE	ACTUAL BILLING TO DATE	BUDGET BILLING	BUDGET HOURS	210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	ACTUAL BILLING TO DATE	ACTUAL HOURS BUDGET BILLING	BUDGET HOURS	200 PRINCIPAL IN CHARGE		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
155 5	0000	0	0000		9,075 9,075	121 121	TOR 75		18,099	136	400	0	0 0	0	0	22,400	22,400	128	175	0	0	0	0	152	Nov-13									
00	0000	0	0000	0	9,750 9,750	130 130	75		21,293	160	433	0	00	0	0	21,700	21,700	124	175	0	0 0	00	0	168	Dec-13							SITE REME		
155	0000	0	0000	0	13,050 13,050	174	75	22,624	22,624	170	133	0	0 0	0	0	23,400	29,400	168	175	0	0 0	00	0	168	Jan-14							DIATION /		
155	0000	0	72 72 9,074 9,074	126	11,888 11,888	159 159	75	20,894	20,894	157	122	0	0 0	0	0	20,000	26,600	152	175	0	0	00	0	160	Feb-14				SITE REMEI			DEMOLITIO		В
155 12	0000	0	136 136 17,140 17,140	126	12,000 12,000	160	75	22,358	22,358	168	123	0	0 0	00	0	40,700	28,700	164	175	0	0	00	0	168	Mar-14				DIATION / D			N / UTILITII	DD	BID & AWARD
155	0000	0	168 168 21,173 21,173	126	12,450 12,450	166	75	22,158	22,158	167	133	0	00	00	0	00,000	30,800	176 176	175	0	0	00	0	176	Apr-14				DEMOLITION	DD		TIES	D	0
155 18	0000	0	120 120 15,123 15,123	126	10,706	143	75	22,358	22,358	168	133	0	00	0	0	20,000	28,000	160	175	0	0	00	0	168	May-14				1/UTILITIE	C		C	C	
156 43	0000	0	136 136 17,140 17,140	126	11,513	154	75	19,430	19,430	146	133	0	000	00	0		27,737	159 159	175	0	0	00	0	168	Jun-14				o.	CONSTRUCTION		CL-OUT	ONSTRUC	C
155 12	0000	0	144 144 18,148 18,148	126	13,125	175	75	20,229	20,229	152	133	0	000	0 0	0		22,400	128 128	175	0	0	00	0	176	Jul-14					TION			CN	ONSTRUCT
155 2	0000	0	144 144 18,148 18,148	126	12,600	168	75	22,358	22,358	168	133	0	000	00	0		25,	1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		0	0	00	0	168	Aug-14									CONSTRUCTION PHASE 1
155 7	0000	0	144 144 18,148 18,148	126	10,800	144	75	19,430	19,430	146	133	0	000	00	0		26,600 26,600	152 152	175	0	0	0 0	0	168	Sep-14									E 1
155	0000	0	176 176 22,181 22,181	126	13,838	1 1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	75	14,905	14,905	112	133	10,440	10,440	72	145			148 148			0	00	0	184	Oct-14									
	0		156,275		140,/94	140 704			246,139				10,440				315,437				0				FY 13/14									

Schedule Extension :

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

ECDC - Detention Center	BID & AWARD	CONSTRUCTION PHASE 1
East County Parking Structure	DD	CONSTRUCTION
ECDC - Site Preparation & Demolition	SITE REMEDIATION / DEMOLITION / UTILITIES	CL-OUT
ECDC - Detention Center		
East County Parking Structure	DD	CONSTRUCTION
ECDC - Site Preparation & Demolition	SITE REMEDIATION / DEMOLITION /	UTILITIES
EEOC - East Emergency Operations Center		
Court Relocation		
C.A.C. Occupant Relocation		

800 BUDGETED SUI	320 BUDGETED REI ACTUAL REIMBI	BUDGET B ACTUAL BI	ACTUAL HOURS		ACTUAL BI	ACTUAL HOURS BUDGET BILLING	BUDGET HOURS	230 MeTRICS (Hamera/D BUDGET RATE	ACTUAL	ACTUAL HOURS BUDGET BILLING	BUDGET HOURS	221 DOCUMENT CONTR		ACTUAL HOURS BUDGET BILLING	BUDGET HOUR	135 VCM ADMIN. AS	BUDGET BILLING ACTUAL BILLING TO	ACTUAL HOURS	SR.CONSTRUCTION BUDGET RATE	ACTUAL BI	ACTUAL HO BUDGET B	BUDGET HOURS	286 CONSTRUCTAB	BUDGET BILLING ACTUAL BILLING	BUDGET HOURS	135 IOR ADMIN. ASSISTA	ACTUAL BILLING	ACTUAL HOURS	BUDGET RATE		ACTUAL HOURS	POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation	East County Parking Structure	ECDC - Detention Cente	ECDC - Site Preparation	East County Parking St	ECDC - Detention Cente
BUDGETED SUBCON. EXP.+10%	TED REIMBURSABLE EXP. REIMBURSABLE EXP.	BUDGET BILLING ACTUAL BILLING TO DATE	DURS	ATE	ACTUAL BILLING TO DATE King)	ILLING	OURS	RICS (Hamera/Dominguez) BUDGET RATE	BILLING TO DATE	DURS	OURS	NTROL MANAGER/ASSISTANT C	LLING TO DATE	DURS	OURS	SISTANT (Maranan/Ibarra)	ILING LLING TO DATE	OURS	BUDGET RATE	LING TO DATE	ACTUAL HOURS BUDGET BILLING	OURS	CONSTRUCTABILITY REVIEW (Barger)	LLING LLING TO DATE	OURS	ADMIN. ASSISTANT (Diaz) BUDGET RATE	BILLING TO DATE	OURS OURS	ATE	BUDGET BILLING ACTUAL BILLING TO DATE	URS		tion		Operations Center	& Demolition	ructure		ration & Demolition	Structure	
4,043	5,939	0	0	0 0	8,204	8,264	57	145	0	0 0	0			0 0	0.0		0 0	0	00			000	0	0 0	0 0	0	1,113 1,113	7	159	695	152	Nov-13									
0	868	0 0	00	00	11,104	11,164	77	145	0	0 0	0	0	0	0 0	00		0 0	000	00	c	000	000	0	00	00	0	00	000	0	0 0	0 891	Dec-13							SITE REME		
0	435	0 0	. 0	0 0	808,8	9,859	8 08	145	0	0 0	0	0	0	0 0	00		00	000	00	0	000	000	0	0 0	00	0	00	000	0	155 155	168	Jan-14				S			DIATION / E		
0	928 928	0 0	00	00	0,000	5,800	40	145	0	0 0	0	0	0	0 0	00	0	00	000	00	c	000	000	0	0 0	00	0	0 0	000	0 0	1,545	10	Feb-14				ITE REMED			DEMOLITION		BI
0	53	00	00	0 0	7,004	7,684	53	145	0	0 0	0	0	0	0 0	00	0	0	000	00	1,200	1,283	0 0	143	0	00	0	1,033	7	159	1,777	12	Mar-14				IATION / DE	00		N/UTILITIE	DD	BID & AWARD
33,393	683	0 0	00	00	2,000	2,030	14	145	0	00	0	0	0	00	0 0	0	00	00	00	100,000	105,659	741	143	0	00	0	56,742	357	159	1,931	13	Apr-14				MOLITION	0		S		
0	364	0 0		0 0	c	000	0	145	0	00	0	0	0	00	0	0	0 0	001	00	0,102	3,137	3 8	143	0 0	00	0	318	200	159	2,781	18	May-14				/ UTILITIES	CC		CL	CO	
0	127	000	00	0 0	7,100	4,785	333	145	0	0 0	0	0	0	0 0	0 (0	00	00	00		000	00	0	0 0	00	0	159	<u> </u>	159	6,644	43	Jun-14					DNSTRUCT		-OUT	DNSTRUCT	ICC
0	9,360	000	00	0 0	200	290	2 2	145	0	0 0	0	0	0	0 0	0	0	00	00	00	1	42,777	300	143	00	00	0	0 0	000	00	1,854	12	Jul-14					TION			ON	ONSTRUCT
0	176	0 0	00	00	1,000	1,305	9	145	0	00	00	0	0	00	0	0	00	00	00		3,137 3,137	2 23	143	0 0	00	0	0 0	000	00	309	2	Aug-14									UCTION PHASE
66,787	212	000	00	00		000	0 0	145	0	00	00	0	0	00	0	0	0.0	00	00		000	00	0	00	0 0	0	1,272	1 272	159	1,082	7	Sep-14									1
0	3,974	000	00	0 0		1,232	0 0	145	0	00	00	0	0	00	00	0	0 0	00	00		7,272 7,272	51	143	00	00	0	0	000	00	155	1 1	Oct-14									
104,222	23,111	22 447	0			52,414				0				0							163,266			0				60 636		10,020	40 000	FY 13/14									

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

Schedule Extension :

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T480 Riverside County - John

ECDC - Detention Center East County Parking Structure					BID & AWARD	RD DD		CONSTRUCTION	CONSTRU	CONSTRUCTION PHASE 1	ISE 1		
ECDC - Site Preparation & Demolition		SITE REMEDIATION / DEMOLITION / UTILITIES	DIATION /	DEMOLITION	ON / UTILIT	'IES		CL-OUT					
ECDC - Detention Center													-
East County Parking Structure						DD		CONSTRUCTION	CTION				
ECDC - Site Preparation & Demolition				SITE REME	DIATION /	SITE REMEDIATION / DEMOLITION / UTI		ITIES					-
EEOC - East Emergency Operations Center													
Court Relocation													
C.A.C. Occupant Relocation													
POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	
	152	168	168	160	168	176	168	168	176	168	168	184	
ACTUAL SUBCONSULTANT EXP.	4,043	0	0	0	0	33,393	0	0	0	0	66,787	0	
800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	0 0	0 0	00	00	15,400 15,400	0 0	00	00	00	00	00	0 0	
800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	0 0	00	0 0	00	00	7,341 7,341	545 545	545 545	545 545	0 0	0 0	00	
800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	0 0	0 0	00	00	104,940 104,940	0 0	0 0	00	12,804 12,804	9,570 9,570	00	0 0	
800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	00	00	0 0	00	0 0	00	00	00	00	0 0	0 0	0 0	
SUMMARY OF BUDGET ANALYSIS SUBTOTAL BUDGET FEEMONTH SUBTOTAL ACTUAL FEEMONTH	69,628 69,628	64,775 64,775	75,523 75,523	76,728 76,728	212,368 212,368	294,360 294,360	83,332 83,332	88,078 88,078	141,531 141,531	92,803 92,803	144,330 144,330	99,897 99,897	
ACT+EST.COST TO COMPL.	69,628	64,775	75,523	76,728	212,368	294,360	83,332	88,078	141,531	92,803	144,330	99,897	

COST SUMMARY:

\$ 6,472,045.00 \$ 8,670,368.00 \$ 2,227,955.00

Schedule Extension

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

235 SCHEDULER (Martin/Foster-Davis) BUDGET RATE BUDGET HOURS	BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	231 FIELD ENGINEER (Salazar)	BUDGET BILLING ACTUAL BILLING TO DATE	BUDGET HOURS ACTUAL HOURS	221 ASSISTANT CONSTRUCTION MANAGER (Garnica/Farrar/t	ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET HOLIDS	ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE	BUDGET BILLING	ACTUAL HOURS	BUDGET RATE	ACTUAL BILLING TO DATE	BUDGET BILLING	BUDGET HOURS		215 CONSTRUCTION MANAGER (Peters)	BUDGET BILLING TO DATE	ACTUAL HOURS		210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET HOURS	200 PRINCIPAL IN CHARGE		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
00	0000	0	17,186 17,186	132	130	9,965	129	129	20,837	20,837	152 152	137	807'01	18,269	126	145	10,000	18,564	104	178		00	00	0 0		144	Nov-14									
159 2	0000	0	19,790 19,790	152 152	130	9,888	128	128	698'71	17,959	131	137	865,47	24,359	108	145		23,562	132	178		00	00	0 0	0	176	Dec-14									
00	0000	0	17,577 17,577	135 135	130	9,734	128	77 126	20,152	20,152	147	137	GIOS	1,015	7	145		20,884	117	178		00	00	0 0	0	160	Jan-15				CL-OUT	0				
00	0000	0	18,293 18,293	141	130	11,472	149	77 149	17,205	17,205	126 126	137		000	000	0		24,633 24,633	138	178		00	00	0 0	0	160	Feb-15					CL-OUT	В			
159	0000	0	18,749 18,749	144	130	9,811	127	127	16,862	16,862	123	137		000	00	0		25,168 25,168	141	178		0 0	00	0 0	0	176	Mar-15						BID & AWARD			
00	0000	0	20,832	160 160	130	11,433	1 148	77 148	24,121	24,127	176	137		000	o c	00		31,416 31,416	176	178		0 0	00	0	0	176	Apr-15						0			
159 15	0000	0	19,009	146 146	130	11,008	143	143	PCR'17	21,934	160 160	137		000	o c	00		22,268 22,268	125	178		0 0	00	0	0	160	May-15									
159 17	0000	0	22,915 22,915	176 176	130	9,038	117	117	24,121	24,127	176	137		00	0 0	00		31,193 31,193	175	178		0	00	0	0	176	Jun-15						CO			
159 7	0000	0	21,874 21,874	168 168	130	0 0	00	00	10,481	15,491	113	137	c	001	0 0	00		23,071	129	178		0	0 0	0	0	176	Jul-15 A						CONSTRUCTION PHASE			
159 65	0000	0	21,874	168	130	0 0	00	00	204,402	22,482	104	137	c	00	0 0	00		29,988	168	178		0	0 0	0	0	168	Aug-15 S						ON PHASE 1			
159 30	0000	0		167 167		0 0	00	00	21,243	21,249	155	137		00	0 0	00		27,310	153	178		0	o c	0	0	168	Sep-15 0									
159 34	0000	0	21,483	165 165	130	0 0	00	00	10,000	13,503	99	137		00	0 0	00		29,452	165	178		0	0 0	0	0	176	Oct-15 F									
	0		241,261			onjo to	82 349			235,928				43,644				307,508					0				FY 14/15									

Schedule Extension :

DATE:
PROJECT NUMBER:
PROJECT NAME:

T460
Riverside County - John

ECDC - Detention Center	BID & AWARD	CONSTRUCTION PHASE
East County Parking Structure	CL-OUT	
ECDC - Site Preparation & Demolition	CL-OUT	
EEOC - East Emergency Operations Center		
Court Relocation		
C.A.C. Occupant Relocation		

800 BUDGE	320 BUDGET		B &	BL	230 BIM (K	AC BE	200	. В	230 MeTRIC	AC BL	AC	BL BL	221 DOCUM	AC	AC	B B	135 VCM AL	AC AC	AC	BI BI	SE CON	BL	BL BL	286 CONST	BL	BL	135 IOR AD	BL	BL	265 ESTIMA	AC1		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East En	ECDC - Site Pre	East County Pa	ECDC - Detention	ECDC - Site Pre	East County Pa	ECDC - Detention
BUDGETED SUBCON. EXP.+10%	L REIMBURSABLE	ACTUAL BILLING TO DATE	ACTUAL HOURS BLIDGET BILLING	BUDGET HOURS	(King)	BUDGET BILLING ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET RATE		BUDGET BILLING ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET RATE BUDGET HOURS	DOCUMENT CONTROL MANAGER/ASSISTANT CONSTRU	ACTUAL BILLING	ACTUAL HOURS	BUDGET RATE	CM ADMIN. ASSISTANT	BUDGET BILLING TO	ACTUAL HOURS	BUDGET RATE	CONSTRUCTION MANAGER (Mickelson)	ACTUAL BULLING	BUDGET RATE BUDGET HOURS	CONSTRUCTABILITY REVIEW (Barger)	ACTUAL HOURS BUDGET BILLING	BUDGET RATE	ACTUAL BILLING TO	BUDGET BILLING	BUDGET RATE BUDGET HOURS	TIMATOR (Sabati/Leighton/Zor)	TUAL HOURS DOET BILLING			nt Relocation	Ď	East Emergency Operations Center	Preparation & Demolition	arking Structure	on Center	paration & Demolition	Parking Structure	Detention Center
EXP.+10%	SABLE EXP. LE EXP.	TO DATE				TO DATE			ninguez)	TO DATE			MANAGER/AS	TO DATE				TO DATE			ANAGER (Mick	TODATE		REVIEW (Barger	200		T (Diaz)	PATE		ighton/Zor)	TO DATE					tions Center	olition			olition		
													SISTANT CONS				агга)				elson)			3																		
						2,320 2,320		-					STRU								1,0	2,3	147 16									144	Nov-14	L	1							
0			0 0			20 2,755 20 2,755		45 145 16 19				0 0			0 0			0											000		0 318 0 318	176	Dec-14									
0 33,393	4 242		0 0			5 145 5 145		5 145 9 1				000			0 0			0 0		00		0 587	0 147		000						0 0 0	160	Jan-15				CL-OUT					
0			0 0			1,595 1,595		145				0 0			0 0					00		000			000				104		0	160	Feb-15					CL-OUT				
0	917	0	0 0	0	0	5,075 5,075	35	145 35		0 0	00	0 0		0	0 0	00		0 0	0	00		88 1 881	147		000	00		000	000		438 438	176	Mar-15						BID & AWARD			
0	237	0	0 0	0	0	1,450 1,450	10	145		0 0	00	0 0		0	0 0	00	0	00	00	00		000	000		000	00		00	000		000	176	Apr-15						RD			
0	125	0	0 0	0	0	290 290	2	145		00	00	0 0		0	0 0	00	0	0 0	00	00		000	000		000	00		00	000		2,308 2,308	160	May-15									
0	289	725	5 725	5	145	0 0	0	0		1,526	1 526	16	9	0	0 0	00		8,400	56	150 56		000	000		000	00		1 164	\$	200	2,706 2,706	176	Jun-15						CC			
0	289	145	145	_	145	0 0	0	0	145	15,737	165	165	S	1,805	1,805	36	50	24,900	166	150 166		000	000		7,500 7,500	150		164	5	2	1,114	176	Jul-15						ONSTRUCTION			
0	80 (1,740	1,740	12	145	0 0	0	0	1	15,165	15 165	159	5	8,124	8,124	162	55	25,200	35 300 168	150 168		000	000		7,650 7,650	153		0 0	00	184	10,345	168	Aug-15 S						ON PHASE			
0	99	2,175	2,175	15	145	580	4	4	116	15,499	15 499	163	95	7,548	7,548	151	50	24,750	165 24 750	150 165		000	000		7,975 7,975	160		0 0	00	164	4,695 4,695	168	Sep-15 0									
0	216	216	435	ω	145	0 0	0	0	115	16,786	176 16 786	176	95	8,024	8,024	160	50	26,325	176 26 325	150 176		000	000		8,625 8,625	173		0 0	00	164	5,411	176	Oct-15 FY									
33,393		2.507	5,220			14,209				-	64.713				25,501			100,010	109 575			3,818			31,750			900			27,334		FY 14/15									

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

Schedule Extension

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

VARIANCE	ACT+EST.COST TO COMPL	SUMMARY OF BUDGET ANALYSIS SUBTOTAL BUDGET FEE/MONTH SUBTOTAL ACTUAL FEE/MONTH	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	ACTUAL SUBCONSULTANT EXP		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
	COMPL.	ALYSIS T FEE/MONTH	JULTANT EXP.	IN. EXP.+10% ULTANT EXP.	N. EXP.+10% JLTANT EXP.	N. EXP.+10% JLTANT EXP.	JLTANT EXP.			1		erations Center	Demolition	ure		Demolition	ure	
	89,535	89,535 89,535	0 0	0 0	00	0 0	0	144	Nov-14	L		1						
-	103,615	103,615 103,615	0 0	4,950 4,950	00	0 0	0	176	Dec-14									
	103,730	103,730 103,730	0 0	0 0	00	0 0	33,393	160	Jan-15				CL-OUT					
	73,779	73,779 73,779	0 0	0 0	0 0	00	0	160	Feb-15					CL-OUT				
	77,900	77,900 77,900	00	0 0	0 0	0 0	0	176	Mar-15						BID & AWARD			
	89,495	89,495 89,495	00	00	00	00	0	176	Apr-15						ő			
	85,941	85,941 85,941	00	6,402 6,402	2,597 2,597	00	0	160	May-15									
	116,133	116,133 116,133	15,051 15,051	00	0 0	00	0	176	Jun-15						0			
	132,615	132,615 132,615	660	19,866 19,866	00	00	0	176	Jul-15						CONSTRUCTION PHASE 1			
	177,371	177,371 177,371	00	26,565 26,565	8,231 8,231	00	0	168	Aug-15						ION PHASE			
	134,646	134,646 134,646	00	00	1,089	00	0	168	Sep-15						1			
	132,010	132,010 132,010	660	00	1,089	00	0	176	Oct-15				1					
		1,316,769	16,371	57,783	13,006	0			FY 14/15									

COST SUMMARY:

49 49 6,472,045.00 8,670,368.00 **2,227,955.00**

Schedule Extension :

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460

Riverside County - John

235 SCHEDULER (Martin/Foster-Davis) BUDGET RATE BUDGET HOURS		231 FIELD ENGINEER (Salazar)	BUDGET HOURS ACTUAL BILLING BUDGET BILLING ACTUAL BILLING TO DATE	279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING ACTUAL BILLING BUDGET BILL	215 CONSTRUCTION MANAGER (Aldana) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	215 CONSTRUCTION MANAGER (Peters) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	210 SR. PROJECTICONSTRUCTION MANAGER (Watts) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE		POSITION	ECDC - Detention Center East County Parking Structure ECDC - Site Preparation & Demolition ECDC - Detention Center East County Parking Structure ECDC - Site Preparation & Demolition ECDC - East Emergency Operations Center Court Relocation C.A.C. Occupant Relocation
164 26	0000	0	134 134 134 17,968 17,968	OR 0	141 146 146 20,648 20,648	00000	178 142 142 25,391 25,391	0000	Nov-15	
164	0000	0	134 164 164 21,991 21,991	00000	141 161 161 22,770 22,770	00000	178 142 142 142 25,347 25,347	00000	Dec-15	
164	0000	0	134 156 156 20,851 20,851	00000	141 163 163 23,053 23,053	00000	178 150 150 26,819 26,819	00000	Jan-16	
164 29	0000	0	134 174 174 23,332 23,332	00000	141 158 158 22,275 22,275	00000	178 161 161 28,649 28,649	00000	Feb-16	
164	0000	0	134 144 144 19,309 19,309	00000	141 202 202 202 28,568 28,568	00000	178 149 149 26,596 26,596	00000	Mar-16	
164	0000	0	134 164 164 21,991 21,991	00000	141 173 173 173 24,467 24,467	00000	178 163 163 29,051 29,051	00000	Apr-16	
164	0000	0	134 160 180 21,455 21,455	00000	141 178 178 178 25,174 25,174	00000	178 153 153 27,310 27,310	00000	May-16 ,	
164 58	0000	0	134 186 186 24,941 24,941	00000	141 161 161 22,770 22,770	00000	178 182 182 182 32,487 32,487	00000	Jun-16	
164	0000	0	134 166 166 22,259 22,259	00000	141 164 164 23,194 23,194	00000	178 140 140 24,900 24,900	00000	Jul-16 A	
164	0000	0	134 184 184 24,673 24,673	00000	141 164 164 23,194 23,194	00000	178 184 184 184 32,844 32,844	00000	Aug-16 S	
164 56	0000	0	134 162 162 21,723 21,723	00000	141 162 162 162 22,911 22,911	00000	178 122 122 21,732 21,732	00000	Sep-16 0	
164	0000	0	0 0 0	00000	141 168 168 23,760 23,760	00000	178 113 113 20,215 20,215	00000	Oct-16 I	
	0		240,494	0	282,785	0	321,341	0	FY 15/16 2024	

Schedule Extension :

DATE:
PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	
									THE REAL PROPERTY AND PERSONS ASSESSED.
									-
									The second name of the local division in the
									March March March Street

0,000	1,260	181	475		821	1,775	2,215	214	1,250	777	441	55	320 BUDGETED REIMBURSABLE EXP. ACTUAL REIMBURSABLE EXP.
	1 260	181	0		4,350	145	0	0		0	145	290	ACTUAL BILLING TO DATE
	0 0	00	00		4,350	145	00	0 0		0	145	290	ACTUAL HOURS BUDGET BILLING
	0 0	0 5	0	0	30	145	0	145	145	145	145	145	BUDGET RATE BUDGET HOURS
	145	116											230 BIM (King)
0	0 0	00	00	00	0 0	00	0 0	00	00	00	001	000	BUDGET BILLING
	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0	BUDGET HOURS
	145	145	145	145	145	145	145	145	145	145	145	145	
									10,020	17,700	10,100	14,401	ACTUAL BILLING TO DATE 230 MeTRICS (Hamera/Dominguez)
	16,023	17,072	17,549	16,023	16,786	16,119	16,786	16,023	16,023	14,497	16,786	14,497	BUDGET BILLING
	168	179	184	168	176	169	176	168	168	152	176	152	ACTUAL HOURS
	168	179	184	168	176	169	176	168	168	152	176	152	BUDGET RATE
	95	95	95	95	95	95	95	95	95	95	S	20	221 DOCUMENT CONTROL MANAGERIASSISTANT CONSTRU
- 10000	7,823	7,673	6,820	8,024	8,024	6,820	7,623	9,228	6,820	6,820	7,472		ACTUAL BILLING TO DATE
	7,823	7,673	6,820	8,024	8,024	6,820	7,623	9,228	6,820	6,820	7,472	7.021	ACTUAL HOURS BLIDGET BILLING
	156	153	136	160	160	136	152	184	136	136	149	140	BUDGET HOURS
	50	50	50	50	50	50	50	50	50	50	50	50	135 VCM ADMIN. ASSISTANT (Maranan/Ibarra) BUDGET RATE
100	23,454	707,15	28,428	19,621	28,467	24,411	25,106	26,458	26,110	24,218	23,252	23,870	0
	23,484	21,707	28,428	19,621	28,467	24,411	25,106	26,458	26,110	24,218	23,252	23,870	BUDGET BILLING
	152	141	1 2	127	2 2 2	158	163	171	169	157	151	155	ACTIVAL HOURS
	152	154	184	154	154	154	154	154	154	154	154	154	BUDGET RATE
800													214 SR.CONSTRUCTION MANAGER (Mickelson)
1000/200	0 0	0 0	0	0 0	0 0	00	00	00	0 0	0 0	0 0	0 0	BUDGET BILLING TO DATE
	00	00	00	00	0	0	0	0	0	0	0	0	ACTUAL HOURS
	0 0	00	00	00	00	00	00	00	00	00	00	00	BUDGET HOURS
	0	-	-	-									~
	7,150	7,500	8,550	7,100	8,000	8,400	8,000	9,200	7,100	6,400	7,600	6,800	ACTUAL BILLING TO DATE
	7.150	7.500	8.550	7 100	8 000	168	8 000	0 200	7 100	128	7 600	136	ACTUAL HOURS
	143	150	171	142	160	168	160	184	142	128	152	136	BUDGET HOURS
	50	50	50	50	50	50	50	50	3	3	70	3	
10000	0	0	0	0	1,686		0	6,155	675	0	0	0	ACTUAL BILLING TO DATE
	0 (00	0 0	00	1.686		0 0	6 155	675	0 0	00	000	ACTUAL HOURS
	0	00	00	0	10	0	0	37	4	0	0	0	BUDGET HOURS
	169	169	169	169	169		169	169	169	169	169	169	265 ESTIMATOR (Sabati/Leighton/Zor)
10000	7,294	9,098	328	6,147	9,507	4,590	7,212	3,278	4,754	328	3,278	4,180	ACTUAL BILLING TO DATE
	7.294	9.098	328	38 6 147	9 507	28 4 590	7 212	20	29	220	20	26	ACTUAL HOURS
2024	168	168	184	160	176	168	168	184	168	152	176	152	
FY 15/16	Oct-16	p-16	Aug-16	Jul-16	Jun-16	May-16	Apr-16	Mar-16	Feb-16	Jan-16	Dec-15	Nov-15	POSITION
													Charles Cooppanies assessment
													CAC Occupant Relocation
													Court Relocation
													EEOC - East Emergency Operations Center
													ECDC - Site Preparation & Demolition
													East County Parking Structure
													ECDC - Detention Center
													ECDC - Site Preparation & Demolition
													East County Parking Structure
													ECDC - Detention Center

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

BUDGETED SUBCON. EXP.+10%

Schedule Extension :

DATE:
PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T480 Riverside County - John

VARIANCE	ACT+EST.COST TO COMPL.	SUMMARY OF BUDGET ANALYSIS SUBTOTAL BUDGET FEEMONTH SUBTOTAL ACTUAL FEEMONTH	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	ACTUAL SUBCONSULTANT EXP.		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center			
												er						
	134,403	134,403 134,403	12,592 12,592	0 0	1,089 1,089	0 0	0	152	Nov-15	L								
	148,432	148,432 148,432	660	17,600 17,600	1,089	0 0	0	176	Dec-15									
	170,851	170,851 170,851	12,739 12,739	29,629 29,629	4,719 4,719	0 0	0	152	Jan-16									
	139,897	139,897 139,897	660	0 0	1,089 1,089	0 0	0	168	Feb-16									
	162,283	162,283 162,283	0 0	17,254 17,254	0 0	00	0	184	Mar-16									
-	145,289	145,289 145,289	660	00	2,178 2,178	00	0	168	Apr-16									
	148,148	148,148 148,148	6,327 6,327	4,532 4,532	1,089 1,089	00	0	168	Мау-16									
	166,688	166,688 166,688	00	7,761 7,761	1,089 1,089	00	0	176	Jun-16									
	137,667	137,667 137,667	0 0	8,833 8,833	1,089 1,089	00	0	160	Jul-16									
	159,861	159,861 159,861	7,078 7,078	8,833 8,833	1,089 1,089	0 0	0	184	Aug-16									
	139,519	139,519 139,519	00	8,833 8,833	1,089 1,089	0 0	C	168	Sep-16									
	119,765	119,765 119,765	00	8,833 8,833	3,922 3,922	0 0	C	168	Oct-16									
		1,772,804	40,717	112,108	19,531	0		2024	FY 15/16									

COST SUMMARY:

6,472,045.00 8,670,368.00 **2,227,955.00**

Schedule Extension :

Original Contract End Date

PROJECT NUMBER:
PROJECT NAME:

C.A.C. Occupant Relocation EOC - East Emergency Operations Center January 12, 2018 T460 Riverside County - John

BUDGET HOURS	ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE	231 FIELD ENGINEER (Salazar)	ACTUAL BILLING TO DATE	BUDGET BILLING	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE	221 ASSISTANT CONSTRUCTION MANAGER (Garnica/Farrar/	ACTUAL BILLING TO DATE	BUDGET BILLING	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE	279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR	ACTUAL BILLING TO DATE	BUDGET BILLING	ACTIVAL HOLIRS	BUDGET HOURS	BUIDGET BATE	CONSTRUCTION MANAGER (Aldana)	ACTUAL BILLING TO DATE	BUDGET BULING	ACTUAL HOURS	BUDGET HOURS	215 CONSTRUCTION MANAGER (Feters)	CONSTRUCTION MANAGER (Beters)	ACTIVI BILLING TO DATE	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE	210 SR. PROJECT/CONSTRUCTION MANAGER (Watts)	ACTUAL BILLING TO DATE	BUDGET BILLING	ACTUAL HOURS	BUDGET HOURS	BUDGET RATE	200 PRINCIPAL IN CHARGE		POSITION
169 50	00	0	0	0		3,273	3,273	24	24	136			0	0	0)R	14,204	14,204	98	98	146		0	0	0	0 0		201107	25,707	25 704	144	178		0	0	0	0	0		160	Nov-16
169	00	0	0	0		22,908	22,908	168	168	136		0	0	0	0	0		19,085	19,085	131	131	146		0	0	0	0 (-	20,011	20,617	20.617	116	178		0	0	0	0	0		168	Dec-16
169 71	0 0	0	0	0		21,818	21,818	160	160	136		0	0	0	0	0		25,203	25,203	173	173	146		0	0	0	0 (27 399	27 300	104	1/8		0	0	0	0	0		160	Jan-17
169	0 0	0	0	0		19,636	19,636	144	144	136		0	0	0	0	0		21,124	21,124	145	145	146		0	0	0	0	0		26.864	26.864	101	1/8		0	0	0	0	0		160	Feb-17
169 22	00	0	0	0	,	20,454	20,454	150	150	136		0	0	0	0	0		24,329	24,329	167	167	146		0	0	0	0	0		30 300	30 300	170	170		0	0	0	0	0		184	Mar-17
169	0 0	0 0	0	0		21,818	21,818	160	160	136	3	0	0	0	0	0		21,998	21,998	161	151	146		0	0	0	0	0		27 221	27 221	150	1/8		0	0	0	0	0		160	Apr-17
169 12	0 0	000	0	0	,	0	0	0	0 0	000		0	0	0	0	0		25,640	25,640	176	176	146		0	0	0	0	0		24.008	24 008	127	178		0	0	0 0	0	0		176	May-17
169 16	0		0	c	,	23,045	23,045	ROL	169	136	420	0	0	0	0	0		24,475	24,475	168	168	146		0	0	0	0	0		25,659	25 659	Î	1//	170	0		00	0	0		176	Jun-17
169 22	00		0	•	,	20,590	20,590	101	151	130	120	0	0	0	0	0		12,237	12,237	84	84	146		0	0	0	0	0		23,339	23.339	3 2	131	170	0		00	0	0		160	Jul-17
169 11	0 0		0			24,804	24,954	100	183	130	400	0	0		0	0		27,024	27,024	186	186	146		0	0	0	0	0		26,953	26.953	5 5	151	170	0	, ,		0	0		184	Aug-17
169	0 0	o c	0			20,404	20,454	3 100	100	150	130	0	0		0	0		18,793	18,793	129	129	146		0	0	0	0	0		28,292	28,292	159	150	179	0		000	00	0 0		160	Sep-17
169 28	0 0		0 0			24,212	24,212	24.272	170	170	136	0	0		0	0		24,621	24,621	169	169	146		0	0	0	0	0		26,998	26,998	151	151	178	0			00	00		176	Oct-17
							122,622	222 224					c						258,735						0						313,353						•					FY 16/17

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

ACTUAL REIMBURGABLE EXT.	320 BUDGETED REIMBURSABLE EXP.	BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING	BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE	230 MeTRICS (Hamera/Domlinguez) BUDGET RATE	221 DOCUMENT CONTROL MANAGERIASSISTANT CONSTRU BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	135 VCM ADMIN. ASSISTANT (Maranan/lbarra) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	_	286 CONSTRUCTABILITY REVIEW (Barger) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	135 IOR ADMIN. ASSISTANT (Diaz) BUDGET RATE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	266 ESTIMATOR (Sabati/Leighton/Zor) BUDGET RAITE BUDGET HOURS ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	ACTUAL HOURS BUDGET BILLING ACTUAL BILLING TO DATE	POSITION	ourt Relocation	nergency O	East County Parking Structure	CDC - Detention Center	East County Parking Structure ECDC - Site Preparation & Demolition	ECDC - Detention Center	DATE: PROJECT NAME: January 12, 2018 T460 PROJECT NAME: Riverside County - John
-	120	145 4 580	0000	145	98 136 136 13,361	52 152 152 7,851 7,851	159 146 146 23,194 23,194	00000	52 135 135 6,953 6,953	174 6 6 1,042 1,042	50 8,442 8,442	Nov-16						TRANSITION	ohn
		145 0 0			98 158 158 15,523	52 152 152 7,851 7,851	159 130 130 130 20,688 20,688	00000	co co	174 0 0 0	6,500 6,500	Dec-16						ON	
	ادر د	0 0 0			98 154 154 15,130 15,130	52 156 156 8,058 8,058	159 163 163 25,939 25,939	00000	52 149 149 7,674 7,874	174 0 0 0	71 11,988 11,988	Jan-17							
	241	145 0 0	0000	145	98 157 157 15,424 15,424	52 136 136 7,025 7,025	159 160 160 25,462 25,462	00000	52 133 133 6,850 6,850	174 2 2 2 347	84 - 2	Feb-17						PHASE 2 D	
	184	145 12 1,740	0000	145	98 179 179 17,586	52 168 168 168 8,678	159 165 165 26,257 26,257	00000	52 175 175 9,013 9,013	174 10 10 1,737 1,737	22 3,714 3,714	Mar-17						EMO	
	503	145 5 725	0000	145	98 168 16,505	52 96 96 4,959	159 140 140 22,279 22,279	00000	52 151 151 7,777 7,777	174 0 0 0	8 1,351 1,351	Apr-17						C	
	221 221	0 0 0	0000	145	98 176 176 17,291 17,291	52 160 160 8,265 8,265	159 176 176 176 28,008 28,008	00000	52 161 161 8,292 8,292	174 4 695	12 2,026 2,026	May-17						ONSTRUCT	
	466 466	0 0 0 0	0000	145	98 168 16,505	52 173 173 8,936 8,936	159 154 154 24,507 24,507	00000	52 152 152 7,828 7,828	174 26 26 26 4,515 4,515	16 2,701 2,701	Jun-17						TION	
	147 147	0000	000	145	98 160 160 15,719 15,719	52 160 160 8,265 8,265	159 141 141 22,438 22,438	00000	52 152 152 7,828 7,828	174 8 8 1,389	22 3,714 3,714	Jul-17						L-OUT	
	245 245	0000	000	145	98 172 172 16,898 16,898	52 168 168 8,678 8,678	159 132 132 21,006 21,006	00000	52 166 186 8,549	174 7 7 7 1,216 1,216	11 1,857 1,857	Aug-17							Original C
	907	0000	000	145	98 160 160 15,719 15,719	52 152 152 7,851 7,851	159 114 114 11,062 18,062	00000	52 148 148 7,622 7,622	174 4 4 695	8 1,351 1,351	Sep-17							Original Contract End Date
	132 132	290 290	000	145	98 176 176 17,291 17,291	52 168 168 8,678	159 173 173 173 27,530 27,530	00000	52 160 160 8,240 8,240	174 23 23 3,994 3,994	28 4,728 4,728	Oct-17							ate
	4,602	3,335	0		192,951	95,096	285,369	0	94,760	15,630	48,457	FY 16/17							

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15



114,6 114,6		800 BUDGETED SUBCON. EXP.+10% 0<	800 BUDGETED SUBCON. EXP.+10% 8,833 8,833 12,551 14,201 0 33,088 18,887 ACTUAL SUBCONSULTANT EXP. 8,833 8,833 12,551 14,201 0 33,088 18,887	800 BUDGETED SUBCON. EXP.+10% 1,089 1,089 1,089 1,089 1,089 1,089 0 1,089 ACTUAL SUBCONSULTANT EXP. 1,089 1,089 1,089 1,089 1,089 1,089 1,089 0 1,089	800 BUDGETED SUBCON. EXP.+10% 0<	0 0 0 0 0	POSITION 160 160 160 176 176 176 176 176 176 176 176 176 176	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	CDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center TRANSITION PHASE 2 DEMO CONSTRU	PROJECT NAME: Riverside County - John	Schedule Extension:
	134,422 159,868	0 0	18,887 19,052 18,887 19,052	1,089 2,178 1,089 2,178	00	4	176 176									CONSTRUCTION		
	146,318 146,318	00	29,563 29,563	1,089	00	0	160									CL-OUT		-
160 404 140 200	169,121 149,309 169,121 149,309	0 0	29,563 29,563 29,563 29,563	2,178 2,178 0	0 0	0 0	184 160											Original Contract End Date
174 923	9 174,923 1,779,770 9 174,923	00	25,971 25,971	2,178	00	0	176											nd Date

COST SUMMARY:

\$ 6,472,045.00 \$ 8,670,368.00 \$ 2,227,955.00

Schedule Extension

PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T460 Riverside County - John

	235 SCHEDULER (Martin/Foster-Davis)	BUDGET BILLING	ACTUAL HOURS	BUDGET RATE	231 FIELD ENGINEER (Salazar)	ACTUAL BILLING TO DATE	BUDGET BILLING	BUDGET HOURS		ACCIONAL BILLING TO DOTE	BUDGET BILLING	ACTUAL HOURS	BUDGET RATE BUDGET HOURS	279 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR	ACTUAL BILLING TO DATE	ACTUAL HOURS	BUDGET HOURS	215 CONSTRUCTION MANAGER (Aldana)	ACTUAL BILLING TO DATE	ACTUAL HOURS BUDGET BILLING	BUDGET HOURS	215 CONSTRUCTION MANAGER (Peters) BUDGET RATE	ACTUAL BILLING TO DATE	BUDGET BILLING	BUDGET HOURS	BUDGET RATE	ACTUAL BILLING TO DATE	BUDGET BILLING	BUDGET HOURS	BUDGET RATE		POSITION		C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
174 39		00	0	0 0	5	20,505	20,505	146	140		0	0	0			22 508 22 508	150	150	0	0	0	0	21,382	27,392	149	184	0	0		0	160	Nov-17		_								
169 17		00	0	0 0		16,363	16,363	120 120	136		0	0	0.0		19,230	132 19.230	132	146	0		0	0	20,793	20,795	117	178		0			160	Dec-17										
) 169 7 24		00					21,818		136		00				0		160				0			28,56		178		0			160	Jan-18							CCG 5 M			
00		0 0					21	0			0 0				0		160		0	0	0	0		28,56		178	0	0	0 0		160	Feb-18							CCG 5 MONTH Delay			
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169 24		00	0	0	0	0	21,818	0	136		0 0	. 0	0 0	0	0	23,309	160	146	0	0	0 0	0		28,560	0	178		00	0 0	00	100	Widy-10										
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		,	0				0					0				0				0				42,840				0					FY 18/19									
1,240		10,593	10.593	107		988,119	1,050,842	6,790	7,910		247,892	247.892	3,273		1,097,176	1,330,271	9,473		04,000	54,083	373	373		1,804,976 1,476,539	8,322	10,162		00	0	0		IOIAL	PROJECT									

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

Schedule Extension :

800 BUDGETED SUBCON. EXP.+10%	320 BUDGETED REIMBURSABLE EXP. ACTUAL REIMBURSABLE EXP.		ACTUAL HOURS		ACTUAL BILLING TO DATE 230 BIM (King)	ACTUAL HOURS BUDGET BILLING	BUDGET RATE BUDGET HOURS	230 MeTRICS (Hamera/Dominguez)	BUDGET BILLING ACTUAL BILLING TO DATE	ACTIVAL HOURS		ACTUAL BILLING TO DATE ACTUAL BILLING TO DATE OCCUMENT CONSTRU	ACTUAL HOURS RIDGET BILLING	BUDGET HOURS		BUDGET HOURS ACTUAL HOURS	214 SR.CONSTRUCTION MANAGER (Mickelson) BUDGET RATE	ACTUAL BILLING ACTUAL BILLING TO DATE		ACTUAL BILLING TO DATE 286 CONSTRUCTABILITY REVIEW (Barger)	ACTUAL HOURS BUDGET BILLING	135 IOR ADMIN. ASSISTANT (DIAZ) BUDGET RATE BUDGET HOURS	BUDGET BILLING ACTUAL BILLING TO DATE	BUDGET HOURS ACTUAL HOURS	265 ESTIMATOR (Sabati/Leighton/Zor)	ACTIVAL HOURS BUDGET BILLING ACTIVAL RILLING TO DATE		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	ty Park	ECDC - Detention Center	East County Parking Structure	ECDC - Detention Center	PROJECT NUMBER: T480 PROJECT NAME: Riverside County - John
0	226		000	145	0	000	0		15,380 15,380	152			7,659	53	23,603 23,603	144	164	000	000	8,008	8,008 8,008	53 151	0 0	000	179	39 6,786 6,786	160	Nov-17	L	1							3
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0 0			0 580			0 0 0					0 0			000		0 05 460			000		0 8,240			000		0 0	160	Feb-19						UCTION			
0			580			000					0 0			000		25 462			000		8,240			000			160	Mar-19									
1,348	0	24,459	15,804	109	145	14,052 0	97	145	0 0	00	0 0	0	00	000	0	25 462	159	0 0	000		8,240	52 160	0	000	0	00	160	Apr-19				1		FINAL		-	
1,348		26,959	18,704			14,052			c	•			0			152.770		0			49,440			•		0		FY 18/19									
138,963	42,538	14,644 75,000	101 46,687	322		98,364 84,312	678		482,950	4,991	6,111	225,864	283,717	5,556	730,708	4,685	7.245	186,614 186,614	1,311 1,311		364,698 232,858	7,149	214,267	1,456 1,353 232,328		203,536 170,443	1,044	PROJECT									

RCEDA-ECDC REVISED STAFFING FEE SCHEDULE 4/30/15

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PROJECT NUMBER:
PROJECT NAME:

January 12, 2018 T480 Riverside County - John

VARIANCE	ACT+EST.COST TO COMPL.	SUMMARY OF BUDGET ANALYSIS SUBTOTAL BUDGET FEE/MONTH SUBTOTAL ACTUAL FEE/MONTH	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	800 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.	ACTUAL SUBCONSULTANT EXP.		POSITION	C.A.C. Occupant Relocation	Court Relocation	EEOC - East Emergency Operations Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center	ECDC - Site Preparation & Demolition	East County Parking Structure	ECDC - Detention Center
	132,066	132,068 132,066					0	160	Nov-17	L								
2 5	6 166,637	8 167,137 6 166,637	00	0 54,054 0 54,054	00	00	0	160	Dec-17									
500 -	37 151,639	37 151,639 37 0	0 0	54 7,700 54 0	0 3,267	00	0	160	Jan-18						cce 5			
	39 142,981	142,98	0.0	7,70	1,08	00		160	Feb-18						CCG 5 MONTH Delay			
	149,461	149,46	00	7,70	39 1,089 0 0	00	0	160	Mar-18						elay			
	1 141,241	31 141,241 0 0	0 0	0 7,700	9 1,089	0 0	0 0	160	Apr-18									
	1 152,361	1 152,361	0 0	7,700	1,089	0 0	0	160	May-18									!
	141,241	141,241	00	7,700	1,089	00	0	160	Jun-18									
	149,461	149,461	0 0	7,700	1,089	00	0	160	Jul-18									
	104,213	104,213	00	13,574	1,089	00	0	160	Aug-18						TRANSITION			
	118,277	118,277	00	12,264	1,089	00	0	160	Sep-18						NON NO			-
	87,740	87,740	00	0 0	1,089	00	0	160	Oct-18									i
		1,637,822	0	133,792	13,068	0			FY 17/18									
	43,010	43,010 0	0 0	0 0	1,089	00	0	160	Nov-18						PHASE 2			
-	43,010	43,010 0	0 0	00	1,089	00	0	160	Dec-18						HASE 2 DEMO & CONSTRUCTION			
	43,010	43,010	0 0	00	1,089	00	0	160	Jan-19						ONSTRU			
	43,010	43,010 0	00	00	1,089	00	0	160	Feb-19						CHON			
	44,660	44,660 0	00	00	2,739	00	0	160	Mar-19									
	97,813	97,813 0	0 0	1,309	00	00	0	160	Apr-19						FINAL			
		314,516	0	1,309	7,095	0			FY 18/19									
	8,669,866	8,670,368 7,016,734	57,087 57,087	662,409 581,362	75,831 55,668	15,400 15,400	137,616		PROJECT									