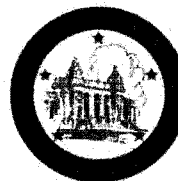


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.41
(ID # 5958)

MEETING DATE:

Tuesday, February 27, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approve an Increase to the Peer Recovery Support Services Contract Aggregate to Provide Mental Health Services. District: All, [\$2,359,830 Annually; Total of \$4,719,660 for 2 years – 100% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the Peer Recovery Support Services Annual Contract Aggregate from \$1,900,000 to \$2,359,830 for the providers listed in Attachment A, through June 30, 2019;
2. Ratify and approve the agreement with Recovery Innovations Inc. - Desert PSRC for FY15/16 and FY16/17 for \$761,000 annually and ratify the FY 17/18 agreement for \$873,265;
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) to move the allocated funds among the Peer Recovery Support Services providers listed in Attachment A; b) sign renewals and amendments that do not change the substantive terms of the agreements including amendments to the compensation provisions that do not exceed 10% of the total aggregate amount of \$2,359,830 through June 30, 2019.

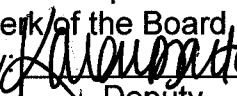
ACTION: Policy


Steve Steinberg 1/3/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: February 27, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$2,359,830	\$2,359,830	\$4,719,660	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment:	No
			For Fiscal Year:	17/18 – 18/19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Peer Support Resource Centers (PSRC) are consumer-operated support settings for current or past mental health consumers and their families needing support, resources, knowledge, and experience to aid in their recovery process. The Centers, which were implemented in 2006, offer a variety of support services including vocational and educational resources and activities to support the skill development necessary to pursue personal goals and self-sufficiency. The Centers are utilized as a “step-down” from more intensive programs, or levels of care, as consumers work towards self-sufficiency and full community integration.

RUHS-BH is requesting to increase the annual contract aggregate to \$2,359,830 to support service expansion of the PSRC program.

Impact on Citizens and Businesses

These services are a component of the Department’s system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The agreements are 100% funded with state MHSA funds. Each agreement has a termination clause in the event that funds become unavailable. These services are budgeted annually in the department’s budget. No additional County funds are required.

Contract History and Price Reasonableness

On December 10, 2013 (Item 3-25), the Board approved the PSRC aggregate and contracts to provide these services in the amount of \$1,900,000 through FY17/18. On March 3, 2014, Request For Proposal #MHARC-152 was issued and Recovery Innovations was awarded the contract for the Desert PSRC beginning with FY15/16; however due to an oversight, this contract was executed under the existing aggregate approved by the Board on December 10, 2013. Therefore, RUHS-BH is requesting that the Board ratify the agreements for FY15/16 through FY17/18 and requesting authority to renew contracts through FY18/19.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Melissa Noone, Associate Management Analyst

2/21/2018


Teresa Summers, Director of Purchasing

2/14/2018


Gregory V. Priamos, Director County Counsel

2/16/2018

ATTACHMENT A

RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH

PROPOSED CONTRACT MAXIMUM OBLIGATION/AGGREGATE

Contractor and Region Served	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Recovery Innovations, Inc. - Desert/PSRC	\$ 761,000	\$ 761,000	\$ 761,000	\$ 873,265	\$ 1,167,313
Recovery Innovations, Inc. - Mid-County/PSRC	\$ 483,509	\$ 483,509	\$ 483,509	\$ 483,509	\$ 483,509
Recovery Innovations, Inc. - West/PSRC	\$ 521,814	\$ 521,814	\$ 521,841	\$ 521,814	\$ 521,841
Recovery Innovations, Inc. - All Regions/Art Works	\$ 187,167	\$ 187,167	\$ 187,167	\$ 187,167	\$ 187,167
Reserve	\$ 0	\$ 0	\$ 0	\$ 294,075	\$ 0
Total Annual Aggregate	\$1,900,000	\$1,900,000	\$1,900,000	\$ 2,359,830	\$ 2,359,830