SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.46 (ID # 6342)

MEETING DATE:

Tuesday, February 27, 2018

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Approve the budget adjustment and the capital asset purchase of the Applied Biosystems 7500 Fast DX Instrument, without seeking competitive bids, to augment the surge capacity for real time polymerase chain reaction (PCR) testing. [All Districts] [\$75,000 - 98% Federal and 2% RUHS-PH Funded] (4/5 Vote)

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve the capital asset purchase of the Applied Biosystems 7500 Fast DX Instrument to augment Riverside University Health System-Public Health (RUHS-PH) surge capacity for real time PCR testing; and
- 2. Authorize the Purchasing Agent to purchase the Applied Biosystems 7500 Fast DX Instrument for real time PCR testing from Fisher HealthCare (Thermo Fisher Scientific) not to exceed \$75,000 without seeking competitive bids; and
- 3. Authorize and direct the Auditor-Controller to make a budget adjustment as specified in schedule A, attached.

ACTION: (4/5 Vote Required) 4/5 Vote Required

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Perez and Ashley

Nays:

None

Absent:

None

Date:

February 27, 2018

XC:

RUHS-Public Health, Purchasing, Auditor

Keçia Harper-Ihem

Deputy

3.46

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current l	Fiscal Y	ear:	Next Fiecal Y	ear:	Total Cost:	Ongoing Cost
COST	\$	75,	000	\$	0	\$ 75,000	\$0
NET COUNTY COST		\$	0	\$	0	\$0	\$ 0
SOURCE OF FUNDS Funded	S : 98%	Budget Adju	Budget Adjustment: YES				
			For Fiscal Year: 17/18				

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

<u>Summary</u>

RUHS – PH seeks to assess and address emerging public health needs, deliver medical services efficiently and prepare and respond to public emergencies. The current instrumentation in the Public Health Laboratory (PHL) used for real time polymerase chain reaction (PCR) testing is nearly 10 years old and utilizes older technology and software. Additionally, it is not validated for the CDC Zika Trioplex assay. RUHS – PH is requesting approval to purchase an Applied Biosytems 7500 Dx Real-Time PCR instrument.

The new Applied Biosytems 7500 Fast DX (ABI 7500) will augment the RUHS- Public Health Laboratory's (PHL) surge capacity for real time PCR testing, including Zika and influenza. This equipment will alleviate an urgent gap in the laboratory with the Zika Virus testing. The Zika Triplex PCR assay released by the CDC is validated for the ABI 7500. The ABI 7500 will also enable the PHL to test utilizing Emergency use Authorization protocols provided by the Centers for Disease Control and Prevention.

RUHS- Public Health laboratory funds will also be used for the annual maintenance of the ABI 7500.

Impact on Residents and Businesses

These funds will allow the RUHS- Public Health Laboratory to build its capacity and capability for Zika testing.

Additional Fiscal Information

The Emergency Management Department (EMD) receives PHEP grant funding from the State of California as a pass through from the Federal Government to support emergency preparedness activities. EMD received the Board of Supervisors approval to purchase one chemiluminescent microarray analyzer for real time polymerase chain reaction testing for RUHS- Public Health for emergency preparedness activities (refer to ID # 3643).

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ATTACHMENTS: Budget Adjustment

Budget Adjustment is required in the amount of \$75,000 as specified on Schedule A attached.

Schedule A

Riverside University Health System – Public Health Budget Adjustment FY 2017/2018

INCREASE IN APPROPRIATIONS:

10000-4200100000-546160

Equipment Other

\$75,000

TOTAL INCREASE IN APPROPRIATIONS

\$75,000

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-778200

Interfnd-Miscellaneous

\$75,000

TOTAL ESTIMATED REVENUE

\$75,000

Mělissa Noone, Associate Management Analyst 2/22/2018



Date:

December 1, 2017

From:

Kim Saruwatari, Director of Riverside University Health System - Public Health

To:

Board of Supervisors

Via:

Purchasing Agent

Subject:

Sole Source Procurement; Request for Applied Biosystems 7500 Fast DX

Instrument

The below information is provided in support of my Department requesting approval for a sole source.

1. Supplier being requested: Fisher HealthCare

2. Vendor ID: 0000000420

- Supply/Service being requested: Purchase of Applied Biosystems 7500 FAST DX Instrument.
- 4. Alternative suppliers that can or might be able to provide supply/service and extent of market search conducted: None. Thermo Fisher Scientific is the sole manufacturer and vendor of the Applied Biosytems 7500 Dx Real-Time PCR instrument.
- 5. Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: The new ABI 7500 will augment the RUHS- Public Health Laboratory's (PHL) surge capacity for real time PCR testing, including Zika and influenza. This equipment will alleviate an urgent gap in the laboratory with the Zika Virus testing. The Zika Triplex PCR assay released by the CDC is validated for the ABI 7500. The ABI 7500 is also the primary instrument used by the State Viral and Rickettsial Disease Laboratory (VRDL) for all molecular assays, including Measles, Mumps, and Influenza. It is also the sole PCR instrument used for all bioterrorism testing, including Ebola.

Reasons why my department requires these unique features and what benefit will accrue to the county: The current instrumentation in the PHL used for real time PCR testing is nearly 10 years old and utilizes older technology and software. Additionally, it is not validated for the CDC Zika Trioplex assay. By upgrading to the new Applied Biosytems 7500 Dx Real-Time PCR instrument, PHL will be able to test for Zika and other emerging infectious diseases utilizing Emergency Use Authorization protocols provided by the CDC.

Form # 116-333 rev 7/23/15

Kim Saruwatari, M.P.H., Director

Cameron Kaiser, M.D., Public Health Officer

4065 County Circle Drive, Riverside, Ca. 92503 / 951.358.7036/ www.rivcoph.org



P	eriod of Performance: One tir	ne purcha	ise						
	s this an annually renewable cor s this a fixed-term agreement:	ntract?	■ No ■ No	□ Yes □ Yes					
6	. Identify all costs for this re	quested	purchase.						
	Description:		FY17	an ka mining mang mang mang pang terupa manana mahatang merenana mahatang merenana mahatang merenana mahatang me					
	One-time Costs:	***************************************	\$73,216	.05					
	Description	7!							
	Ongoing Costs:	None							
	Total Costs		\$73,216	.05					
	Note: Ongoing maintenance	e costs v	vill be cover	ed by the PHL t	oudaet.				
7	Price Reasonableness: Fisher ralued at \$5,630.00 and OQPQ his is a total savings of \$10,000	Warranty 5.80.							
	Projected Board of Supervisor	-	Kims	Sarvwat	ari	01/08/18			
Dep	artment Head Signature (or designee)		rint Name	i a sente de de la compania de la c	Da	te			
Purc	hasing Department Comments:								
Αργί	rove Appro	ve with C	ondition/s		Disapprov	6			
Not	to exceed: \$ 73, 216	One time	Annui	Al Amount throug	77	ate)			
Pur	chasing Agent	Date	(Ref	Approval Num erence on Purchasin		s)			
List A	Attachments: Form 11								
Form	# 116-333 rev 7/23/15								
	Kim Saruwatari, M.P.H., Dire	ector	Cameron Ka	niser, M.D., Public	Health Off	icer			
	4065 County Circle Drive, Ri	iverside, C	a. 92503 / 95	51.358.7036/ ww	w.rivcoph	org			