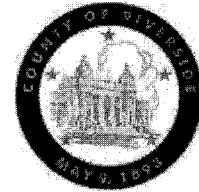


SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.1  
(ID # 6567)

**MEETING DATE:**

Tuesday, March 13, 2018

**FROM :** BOS DISTRICT 1:

**SUBJECT:** BOS DISTRICT 1: Temescal Valley Community Funds to be allocated to the Heritage Foundation; and Approval of Budget Adjustments. [\$12,013- Temescal Valley Community Fund 100%] (4/5 vote required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the use of Temescal Valley Community Fund in the amount of \$12,013 for:  
Heritage Foundation  
27431 Enterprise Circle West, Ste 201  
Temecula, CA 92590
2. Approve and direct the Auditor-Controller to make the budget adjustments in Schedule A

**ACTION: (4/5 Vote Required) 4/5 Vote Required**

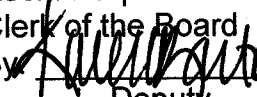
  
Supervisor Kevin Jeffries 3/6/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: March 13, 2018  
xc: First District, Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 12,013	\$0	\$ 12,013	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 11114-4200400000-330100</b>			<b>Budget Adjustment: YES</b>	
			<b>For Fiscal Year:</b>	17/18

**BACKGROUND:**

**Summary**

On June 22, 2004, item 3.1, the Board of Supervisors approved Resolution 2004-285 establishing the Temescal Valley Community Fund. The funds are to be used to benefit the residents of the Temescal Valley community. The First District, in conjunction with the community, desires to use \$12,013 of the funds for two murals in the community for the beautification and identification of the community. The Heritage Foundation, a non-profit organization, will coordinate the procurement and placement of the murals.

When the fund was established the Department of Environmental Health was designated as the custodian of the funds. As such, the requested budget adjustment is necessary to allow expenditure of the funds.

**Impact on Residents and Businesses**

The residents of Temescal Valley community will benefit by aesthetic signage and a community identity.

**SCHEDULE A**

**Increase Appropriations:**

10000-4200400000-527780 Special Program Expense	\$12,013
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**Anticipated Decrease in Fund Balance**

11114-4200400000-330100 Committed Fund Balance	\$12,013
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