

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.6
(ID # 6573)

MEETING DATE:

Tuesday, March 13, 2018

FROM : BOS DISTRICT 4:

SUBJECT: BOS DISTRICT 4: Fourth District Use of Community Improvement Designation (CID) Funds for the Palo Verde Cemetery District, and Riverside County Fair Grounds. [\$7,350 - General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

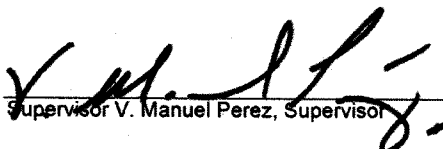
1. Riverside County Fair Grounds - \$1,500

2018 Veterans Expo
82503 Highway 111
Indio, CA 92201

2. Palo Verde Cemetery District - \$5,850

343 W. 10th Avenue
Blythe, CA 92225

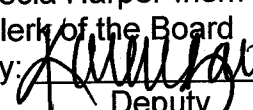
ACTION: 4/5 Vote Required


Supervisor V. Manuel Perez, Supervisor 3/7/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: March 13, 2018
xc: Fourth District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 7,350	\$ 0	\$ 7,350	\$ 0
NET COUNTY COST	\$ 7,350	\$ 0	\$ 7,350	\$ 0
SOURCE OF FUNDS: General Fund 100%			Budget Adjustment: No	
			For Fiscal Year: 17/18	

BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

1. The Salvation Army's, Veterans Easy Access Program will host the 8th Annual Veterans Expo on April 7, 2018. This event brings local veteran's groups, non-profits and other organizations to provide information and services for veterans and their families. CID funds will be utilized toward the rental cost of the Fullenwider Auditorium.
2. The Palo Verde Cemetery District maintains a developed cemetery site of 18 acres. PVCD relies on service fees and property taxes for its funding. It has also been able to operate with a dedicated group of volunteers. PVCD has 176 trees, which provide much needed shade for the community. The trees were in need of skilled and professional maintenance for their health and to ensure the safety of the public. West Coast Arborist, Inc. made a site inspection and assisted the PVCD with the needed tree service. The unforeseen expense of \$11,700 has created a hardship to the District's diminished budget. CID funds will be utilized to cover half of the tree maintenance expense (\$5,850). The remaining balance of \$5,850 will be funded to Palo Verde Cemetery District the next fiscal year 2018-2019 through CID funds.