

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.2
(ID # 6829)

MEETING DATE:

Tuesday, April 24, 2018

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Temescal Valley Community Funds to be allocated to the Riverside County Economic Development Agency, Maintenance Division. [\$11,000 - Temescal Valley Community Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

Approve the use of Temescal Valley Community Fund in the amount of \$11,000 for:

Riverside County Economic Development Agency, Maintenance Services Division
3133 Mission Inn Ave., Riverside, CA 92507

And; Approve and Direct the Auditor Controller to make the Budget Adjustment

ACTION: 4/5 Vote Required


Supervisor Kevin Jeffries, Vice Chairman 4/10/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: April 24, 2018
xc: First District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 11,000	\$ 0	\$ 11,000	\$ n/a
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 11114-4200420000-330100				Budget Adjustment: YES
				For Fiscal Year: 17/18

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

On June 22, 2004, item 3.1, the Board of Supervisors approved Resolution 2004-285 establishing the Temescal Valley Community Fund with revenues from the Synagro composting litigation settlement. The funds are to be used to benefit the residents of the Temescal Valley community.

On December 18, 2012, item 3.63, the Board of Supervisors directed the Department of Environmental Health to transfer funds from the Temescal Valley Community Fund to the Riverside Economic Development Agency for the design, construction and project management of the Monument Project along Interstate 15.

On June 17, 2014, item 3.88, the Board of Supervisors approved the contract for construction of the Temescal Valley Monument Project.

The First District desires to use \$11,000 of the funds to reimburse the Maintenance Department of the Riverside County Economic Development Agency (EDA) for repairs after vandalism to the Temescal Valley Monument signs. Vandalism has been an issue at the site of the Monument signs and EDA Maintenance has had to do many repairs and replace items that were stolen, including lighting and electrical equipment.

When the fund was established, the Department of Environmental Health was designated as the custodian of the funds. As such, the requested budget adjustment is necessary to allow expenditure of the funds.

Impact on Residents and Businesses

The residents of Temescal Valley will benefit from the continued operation and maintenance of these prominent monuments that are a part of the community's identity.

SUPPLEMENTAL:

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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SCHEDULE A

Increase Appropriations:

10000-4200400000-527780	Special Program Expense	\$11,000
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Anticipated Decrease in Fund Balance

11114-4200420000-330100	Committed Fund Balance	\$11,000
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