

**SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
13.1
(ID # 6841)

MEETING DATE:

Tuesday, April 24, 2018

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Rancho Jurupa Park/Headquarters Expansion & Improvements; District II; [\$2,800,000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the allocation and use of up to \$2,800,000 of Development Impact Fees (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Rancho Jurupa Park/Headquarters Expansion & Improvements; and
2. Direct the Executive Office to transfer up to \$2,800,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION: Policy

Scott Bangle, Director, General Manager / Park Director 4/11/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: Jeffries
Date: April 24, 2018
xc: Parks, EO

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,800,000	\$ 0	\$ 2,800,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: DIF West Parks 30528			Budget Adjustment: No	
			For Fiscal Year: YY/YY	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Regional Park and Open-Space District (District) houses its headquarters at the iconic Crestmore Manor. In addition to administrative staff offices and reservations center, the headquarters campus includes the Carriage House event area and Garden Room that hosts a plethora of events including weddings, quinceañeras, corporate training meetings, holiday parties, etc. The Carriage House has a capacity of up to 200 guests for banquet style seating or 300 guests in a conference style arrangement and the Garden Room seats approximately 25 guests. The venue also hosts larger events in the courtyard area for up to 400 guests. Over the last several years, more than 80% of available social event dates (Friday – Sunday) have been booked, with many being reserved well in advance. Additional space is needed to accommodate medium size events and/or simultaneous functions, increase total capacity, and cater to specific facility demands for public, government, and corporate use.

The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2020. The Rancho Jurupa Park/Headquarters Expansion and Improvements project is included on this list and is eligible for DIF funding up to \$8,040,784.

IMPACT ON CITIZENS AND BUSINESSES

Use of the expanded and improved facility will be readily available for public, government, and corporate events with an increased capacity. The Park District will be able to meet growing demand while continuing to provide a high quality venue to users at a reasonable rate.

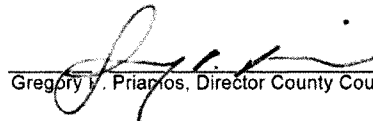
OTHER FISCAL INFORMATION

On March 15, 2016 by Minute Order 13-1, the Riverside County Board of Supervisors approved the allocation of DIF funds in the amount of \$1,000,000 from Western Riverside County Regional Park Facilities Fund No. 30528 to the Rancho Jurupa Park/Headquarters Expansion & Improvements project, of which \$806,578 has already been expended. As of January 31, 2017, Western Riverside County Regional Park Facilities Fund No. 30528 has an unallocated available balance of \$3,097,053.

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The allocation now proposed will provide sufficient funding for the District to proceed with the construction of expansion and improvements to District Headquarters. The DIF funds will be released to the District pursuant to billings.


Nehini Masuda, Principal Management Analyst 4/16/2018


Gregory V. Priamos, Director County Counsel 4/12/2018