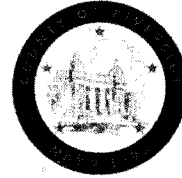


SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.13  
(ID # 6863)

MEETING DATE:  
Tuesday, May 1, 2018

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services between the County of Riverside and the City of Jurupa Valley for three (3) years. District 2; [\$29,595,299] General Fund 73.44% Structural Fire Tax 26.56%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Jurupa Valley,
2. Authorize the Chairman of the Board to execute this Cooperative Agreement on behalf of the County; and
3. Authorize the Fire Chief to negotiate and execute any amendments to the Exhibit "A" of this Agreement.

ACTION:

*Daniel Talbot*  
Daniel Talbot, Chief Cal Fire Riverside County 4/15/2018

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Perez and Ashley  
Nays: None  
Absent: Washington  
Date: May 1, 2018  
xc: Fire

Kecja Harper-Ihem  
Clerk of the Board  
By: *Kecja Harper-Ihem*  
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ N/A	\$ 9,345,252	\$ 29,595,299	\$ N/A
<b>NET COUNTY COST</b>	\$ N/A	\$ 6,863,153	\$ 21,734,788	\$ N/A
<b>SOURCE OF FUNDS:</b> Structural Fire Tax 26.56% and General Fund 73.44%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 18/19 – 20/21	

**C.E.O. RECOMMENDATION:**

**BACKGROUND:**

**Summary**

On July 13, 2010 (Item 3.93), the County of Riverside entered into a Revenue Neutrality Agreement for the incorporation of the City of Jurupa Valley. This agreement includes a long-term tax share plan where the County of Riverside continues to maintain the responsibility to provide Fire Services, based on the existing level of service at incorporation, in exchange for receiving the structural fire tax funds collected through property tax and a portion of other revenues the city receives. The Revenue Neutrality agreement has an indefinite term due to the county maintaining this existing level of service.

Per a recommendation by County Counsel, the two entities entered into an agreement (Item 3.38 on August 20, 2013) to outline services and conditions. As with the previous agreement, the agreement under consideration by the Board of Supervisors maintains the existing level of service and outlines this service and conditions.

The County will continue to fund 100% the existing level of fire services provided in the City of Jurupa Valley. The term of this agreement is July 1, 2018 through June 30, 2021, with the FY 18/19 cost estimated at \$9,345,252. Estimated expending from General Fund for FY 18/19 is \$6,863,153 for FY 18/20 is \$7,242,900 and for FY 20/21 is \$7,628,733.

The City of Jurupa Valley approved the agreement on April 5, 2018.

The agreement has been reviewed and approved as to form by County Counsel.

**Impact on Residents and Businesses**

There are no changes in the agreement; therefore, there will be no impact on businesses or citizens of the City of Jurupa Valley due to the renewal of this agreement. However, the language in the Agreement does state that the city may request an increase or decrease of employees or services assigned to the city with one hundred twenty (120) day written notice to the County. All requests for changes will be evaluated by the designated Chief Officer and/or County Fire Chief to ensure that the levels of service provided to the Community are at or above

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

the minimum standard requirements. Any concerns will be discussed with the city representative.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

Fire estimates expending \$9,345,252 for FY 18/19, \$9,862,337 for FY 19/20 and \$10,387,709 for FY 20/21. General fund estimated expending for FY 18/19 is \$6,863,153, for FY 19/20 \$7,242,900 and for FY 20/21 is \$7,628,733. Fire estimates to receive from Structural Fire Tax for FY 18/19 \$2,482,099, FY 19/20 \$2,619,437 and FY 20/21 \$2,758,976. The estimated contract increase from the previous Exhibit A is 3.26%. This increase is due to various rate increases from the State Cooperative Agreement and the County cost increases.

**Contract History and Price Reasonableness**

The County of Riverside has been providing fire services to the City of Jurupa Valley since incorporation, as well as prior to incorporation when the area was unincorporated. The estimated contract increase from the previous Exhibit A amendment is 3.26%. This increase is due to various rate increases from the State Cooperative Agreement and the County cost increases.

  
Diane Sinclair, Deputy Director-Fire Admin 4/23/2018

  
Gregory V. Priamos, Director County Counsel 4/20/2018

**A COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE, FIRE MARSHAL  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY**

THIS AGREEMENT, made and entered into this 1<sup>st</sup> day of May, 2018, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department, (hereinafter referred to as "COUNTY") and the City of Jurupa Valley a duly created city, (hereinafter referred to as "CITY"), whereby it is agreed as follows:

**SECTION I: PURPOSE**

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE") to provide CITY with fire protection, hazardous materials mitigation, technical rescue response, fire marshal, medical emergency services, public service assists, and disaster preparedness and response (hereinafter called "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code Sections §55600 et seq., and will provide a unified, integrated, cooperative, regional fire protection system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

**SECTION II: DESIGNATION OF FIRE CHIEF**

A. The County Fire Chief appointed by the Board of Supervisors, or his designee, (hereinafter referred to as "Chief") shall represent COUNTY and CITY during the period of this Agreement and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A", attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison ("Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY as set forth in Exhibit "A".

C. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein.

### SECTION III: PAYMENT FOR SERVICES

A. Any changes to the cost associated with the staffing set forth in Exhibit "A" made necessary by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the Structural Fire Taxes collected by the COUNTY as outlined in the Revenue Neutrality Agreement. In turn, the COUNTY shall have the right to unilaterally reduce the services furnished under this Agreement and shall promptly notify CITY, in writing, specifying the services to be reduced. If CITY desire to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described in, such increase shall be accomplished by an amendment to Exhibit "A" and approved by the parties hereto.

1. In the event CITY requests an increase in services and paragraph A of this Section is not applicable, an amendment to Exhibit "A" may be approved by the parties hereto. The CITY shall annually appropriate a fiscal year budget to support the requested Fire Services increase as set forth in an amended Exhibit "A".

B. COUNTY provides fire personnel and services through its CAL FIRE Agreement. In the event CITY desires an increase or decrease in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A," CITY shall provide one hundred twenty (120) days written notice of the proposed, requested increase or decrease. Proper notification shall include the following: (1) The total amount of increase or decrease; (2) The effective date of the increase or decrease; and (3) The number of employees, by classification, affected by the proposed increase or decrease. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase or decrease, in addition to any other remedies available resulting from the increase or decrease in services. COUNTY is under no obligation to approve any requested increase or decrease, and it is expressly understood by the parties that in no event will COUNTY authorize or approve CITY's request to reduce services below the COUNTY Board of Supervisors approved staffing level for any fire station, or to reduce services to the extent that the services provided under this Agreement are borne by other jurisdictions. COUNTY shall render a written decision on whether to allow or deny the increase or decrease within thirty (30) days of the notice provided pursuant to this section.

C. Chief may be authorized to negotiate and execute any amendments to Exhibit "A" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the supervision and direction of CITY, be authorized to execute amendments to Exhibit "A" on behalf of CITY.

D. \_\_\_\_\_ [  ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "B" are incorporated herein and shall additionally apply to this agreement regarding payment of services.

E. \_\_\_\_\_ [ ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

F. \_\_\_\_\_ [ ] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "D" are incorporated herein and shall additionally apply to this agreement regarding payment for Fire Marshall Services.

G. Notwithstanding Paragraph E, as it relates to the Fire Engine Use Agreement, herein if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure, the COUNTY Fire Chief may allow use of a COUNTY fire engine, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be One Thousand Four Hundred Thirteen Dollars (\$1,413) per day; or Nine Thousand Eight Hundred Ninety-Six Dollars (\$9,896) per week.

H. Notwithstanding Paragraph F, as it relates to Fire Marshal services herein, if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding Fire Marshal services. In the event the CITY elects not to use Fire Marshal services outlined in Paragraph F (Exhibit D), the services must be provided by the COUNTY Office of the Fire Marshal pursuant to Health and Safety Code sections 13145 and 13146 and at a cost to the developer as outlined in COUNTY Ordinance 671(Establishing Consolidated Fees For Land Use and Related Functions).

#### SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from July 1, 2018, to June 30, 2021.

B. One (1) year prior to the date of expiration of this Agreement, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with COUNTY for Fire Services and, if so, whether CITY intends to request a change in the level of Fire Services provided under this Agreement.

#### SECTION V: TERMINATION

During the terms of this Agreement, this Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code §55603.5.

#### SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment

belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

#### SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code Sections 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code Sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code Section 13052. Any recovery of CITY costs, less actual expenses, shall be paid or credited to the CITY, as directed by CITY.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Sections 13051 and 3054 to the officer designated by CITY.

#### SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code Section 13009, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may bring such an action for collection of costs incurred by CITY and the COUNTY. In such a case CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion the recovered amount via the annual Cost Allocation Plan. This recovery does not include CITY resources outside of this Cooperative Agreement. Those resources would require the CITY to obtain cost recovery directly.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Section 13009 to the officer designated by CITY.

#### SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

#### SECTION X: FACILITY

CITY shall provide Fire Station(s), strategically located to provide standard response time within City of Jurupa Valley from which fire operations shall be conducted. If the Fire Station(s) are owned by the CITY, the CITY shall maintain the facilities at CITY's cost and expense. In the event CITY requests COUNTY to

undertake repairs or maintenance costs or services, the costs and expenses of such repairs or maintenance shall be reimbursed to COUNTY through the Support Services Cost Allocation, or as a direct Invoice to the CITY.

#### SECTION XI: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

#### SECTION XII: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by



law, and to allow the auditor(s) of the other party access to such records during normal business hours COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).

B. Each party shall bear their own costs in performing a requested audit.

### SECTION XIII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4<sup>th</sup> 309, that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims made against the COUNTY that involve CalFire employees, to the extent permissible under the COUNTY's contract with CalFire, the claims will be forwarded on to CalFire for processing.

### SECTION XIV: ATTORNEY'S FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY OF RIVERSIDE  
Riverside County Fire Chief  
210 West San Jacinto Avenue  
Perris, CA 92570

CITY OF JURUPA VALLEY  
City Manager  
City of Jurupa Valley  
8930 Limonite Avenue  
Jurupa Valley, CA 92509

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XVI: ENTIRE CONTRACT


This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services.

[Signature Provisions on following page]

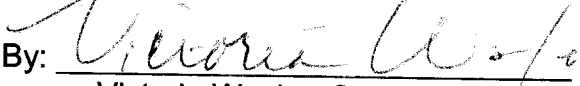
IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: \_\_\_\_\_


CITY OF JURUPA VALLEY

By:   
Micheal Goodland, Mayor

ATTEST:

By:   
Victoria Wasko, City Clerk

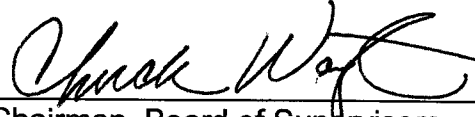
APPROVED AS TO FORM:

By:   
Title: City Attorney

(SEAL)

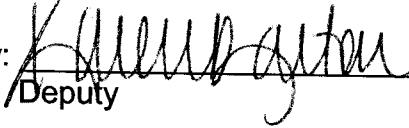
Dated: MAY 01 2018

COUNTY OF RIVERSIDE

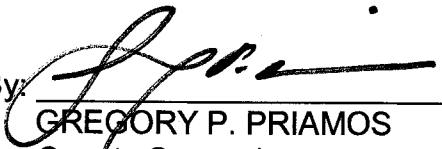
By:   
Chairman, Board of Supervisors  
CHUCK WASHINGTON

ATTEST:

KECIA HARPER-IHEM  
Clerk of the Board

By:   
Deputy

APPROVED AS TO FORM:  
GREGORY P. PRIAMOS,  
County Counsel

By:   
GREGORY P. PRIAMOS  
County Counsel

(SEAL)

EXHIBIT "A"  
TO THE COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY  
ESTIMATE DATED JANUARY 1, 2018 FOR FY2018/2019 THROUGH FY2020/2021

**CITY BUDGET ESTIMATES (with Tax Credit)**

FISCAL YEAR 2018/2019	\$6,899,786
FISCAL YEAR 2019/2020	\$7,416,871
FISCAL YEAR 2020/2021	\$7,942,243
TOTAL CITY BUDGET <b>ESTIMATES</b> FOR FY2018/2019 - FY2020/2021	<u>\$22,258,901</u>

**CITY BUDGET ESTIMATES (without Tax Credit)**

FISCAL YEAR 2018/2019	\$9,345,252
FISCAL YEAR 2019/2020	\$9,862,337
FISCAL YEAR 2020/2021	\$10,387,709
TOTAL CITY BUDGET <b>ESTIMATES</b> FOR FY2018/2019 - FY2020/2021	<u>\$29,595,299</u>

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT  
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY  
 ESTIMATE DATED JANUARY 1, 2018 FOR FY 2018/2019

\*See notation below for estimate assumptions

	CAPTAIN'S	CAPTAIN'S MEDICS	ENGINEER'S	ENGINEER MEDICS	FF II'S	FF II MEDICS	TOTALS					
<b>STA #16</b>												
Medic Engine	457,571	2	200,592	1	223,938	1	176,101	1	197,127	1	1,255,329	6
<b>STA #17</b>												
Medic Engine	457,571	2	401,184	2					394,254	2	1,253,008	6
(Truck)	686,356	3	601,775	3			528,304	3	591,381	3	2,407,817	12
<b>STA #18</b>												
Medic Squad			401,184	2					394,254	2	795,437	4
Fixed Relief					223,938	1					223,938	1
Vac. Relief - Engine		254,596	1		223,938	1			394,254	2	872,787	4
<b>SUBTOTALS</b>	<b>1,601,498</b>	<b>254,596</b>	<b>1,604,734</b>		<b>671,814</b>		<b>704,406</b>		<b>1,971,269</b>		<b>6,808,317</b>	
<b>SUBTOTAL STAFF</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>33</b>					
<b>ESTIMATED SUPPORT SERVICES</b>												
Administrative/Operational				22,007	per assigned Staff **						744,046	33.8
Volunteer Program				7,286	Per Entity Allocation						7,286	1.0
Medic Program					Medic FTE/Defib Basis						123,273	14.0
Battalion Chief Support				75,126	.27 FTE per Station						225,377	3.0
Fleet Support				60,561	per Fire Suppression Equip						242,244	4.0
ECC Support					Calls/Station Basis						338,519	
Comm/IT Support					Calls/Station Basis						661,652	
Hazmat Support											60,109	
Facility Support					Assigned Staff/Station Basis						15,122	
<b>ESTIMATED SUPPORT SERVICES SUBTOTAL</b>											<b>2,417,627</b>	
<b>ESTIMATED DIRECT CHARGES</b>												
FIRE ENGINE USE AGREEMENT				25,800	each engine						41,908	
											77,400	3
<b>TOTAL STAFF COUNT</b>												<b>33</b>
<b>TOTAL ESTIMATED CITY BUDGET</b>											<b>\$9,345,252</b>	
<b>* ESTIMATED STRUCTURAL FIRE TAX CREDIT</b>											<b>(2,445,466)</b>	
<b>NET ESTIMATED CITY BUDGET</b>											<b>\$6,899,786</b>	

33.0 Assigned Staff  
 0.81 Battalion Chief Support  
 \*\* 33.81 Total Assigned Staff

**SUPPORT SERVICES**

**Administrative & Operational Services**

Finance	Public Affairs
Training	Procurement
Data Processing	Emergency Services
Accounting	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

3	Fire Stations
10,342	Number of Calls
14	Assigned Medic FTE
4	Monitors/Defibs
3	Hazmat Stations
35	Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 18/19 POSITION SALARIES TOP STEP**

327,656	DEPUTY CHIEF	25,800	FIRE ENGINE
323,224	DIV CHIEF	22,007	SRVDEL
268,046	BAT CHIEF	7,286	VOL DEL
228,785	CAPT	8,087	MEDIC FTE
254,596	CAPT MEDIC	2,513	MEDIC MONITORS/DEFIBS REPLACEMENT
200,592	ENG	75,126	BATT DEL
223,938	ENG/MEDIC	16,308	ECC STATION
176,101	FF II	28.00	ECC CALLS
197,127	FF II/MEDIC	60,561	FLEET SUPPORT
153,799	FIRE SAFETY SUPERVISOR	31,876	COMM/IT STATION
144,085	FIRE SAFETY SPECIALIST	54.73	COMM/IT CALLS
124,995	FIRE SYSTEMS INSPECTOR	1,290	FACILITY STATION
74,136	OFFICE ASSISTANT III	340.93	FACILITY FTE
86,787	SECRETARY I	4,452	HAZMAT STATION
116,074	EMERGENCY SVC COORDINATOR	1,279.36	HAZMAT CALLS
226,794	COUNTY FIRE MARSHAL	1,974	HAZMAT VEHICLE REPLACEMENT
165,934	COUNTY DEPUTY FIRE MARSHAL		

**\*Estimate Assumptions:**

- All Salaries based on 17/18 salaries and updated with MOU raises
- Support Services with a 7% increase based on the 17/18 Board Approved Cost Allocation dated August 29, 2017
- POF Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 4.83% based on last 5 years increase
- Misc Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 2.80% based on last 5 years increase
- EDWC Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 3.83% based on last 5 years increase
- POF-RET/MEDI Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 3.31% based on last 5 years increase
- Admin Fee Per REVISED July 2017 Matrix with an estimated increase of 0.10% based on last three years changes

**FY 18/19 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522340	Station Budgeted Maint-Building and Improvement
522360	Maint-Extermination
522380	Maint-Critical Systems
522410	Maint-Health & Safety
522860	Medical Supplies
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Building
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Capital Improvements Facilities

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 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY  
 ESTIMATE DATED JANUARY 1, 2018 FOR FY 2019/2020

*\*See notation below for estimate assumptions*

	CAPTAIN'S		CAPTAIN'S MEDICS		ENGINEER'S		ENGINEER MEDICS		FF II'S		FF II MEDICS		TOTALS
<b>STA #16</b>													
Medic Engine	481,288	2			210,944	1	235,217	1	185,179	1	207,025	1	1,319,653    6
<b>STA #17</b>													
Medic Engine	481,288	2			421,889	2					414,050	2	1,317,226    6
(Truck)	721,932	3			632,833	3			555,537	3	621,075	3	2,531,376    12
<b>STA #18</b>													
Medic Squad					421,889	2					414,050	2	835,938    4
Fixed Relief							235,217	1					235,217    1
Vac. Relief - Engine			267,489	1			235,217	1			414,050	2	916,757    4
<b>SUBTOTALS</b>	<b>1,684,507</b>		<b>267,489</b>		<b>1,687,554</b>		<b>705,652</b>		<b>740,717</b>		<b>2,070,249</b>		<b>7,156,168</b>
<b>SUBTOTAL STAFF</b>	<b>7</b>	<b>1</b>		<b>8</b>		<b>3</b>		<b>4</b>		<b>10</b>			<b>33</b>
<b>ESTIMATED SUPPORT SERVICES</b>													
Administrative/Operational							23,547		per assigned Staff **			796,129	33.8
Volunteer Program							7,796		Per Entity Allocation			7,796	1.0
Medic Program									Medic FTE/Defib Basis			131,902	14.0
Battalion Chief Support							80,385		.27 FTE per Station			241,154	3.0
Fleet Support							64,800		per Fire Suppression Equip			259,201	4.0
ECC Support									Calls/Station Basis			362,216	
Comm/IT Support									Calls/Station Basis			707,968	
Hazmat Support												64,316	
Facility Support									Assigned Staff/Station Basis			16,181	
<b>ESTIMATED SUPPORT SERVICES SUBTOTAL</b>												<b>2,586,861</b>	
<b>ESTIMATED DIRECT CHARGES</b>													
FIRE ENGINE USE AGREEMENT							25,800		each engine			77,400	3
<b>TOTAL STAFF COUNT</b>													<b>33</b>
<b>TOTAL ESTIMATED CITY BUDGET</b>													<b>\$9,862,337</b>
<b>* ESTIMATED STRUCTURAL FIRE TAX CREDIT</b>													<b>(2,445,466)</b>
<b>NET ESTIMATED CITY BUDGET</b>													<b>\$7,416,871</b>

	33.0	Assigned Staff
	0.81	Battalion Chief Support
<b>SUPPORT SERVICES</b>	<b>** 33.81</b>	<b>Total Assigned Staff</b>
<b>Administrative &amp; Operational Services</b>		
Finance		3 Fire Stations
Training		10,342 Number of Calls
Data Processing		14 Assigned Medic FTE
Accounting		4 Monitors/Defibs
Personnel		3 Hazmat Stations
Public Affairs		35 Number of Hazmat Calls
Procurement		
Emergency Services		
Fire Fighting Equip.		
Office Supplies/Equip.		

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 19/20 POSITION SALARIES TOP STEP**

336,204	DEPUTY CHIEF	25,800	FIRE ENGINE
331,657	DIV CHIEF	23,547	SRVDEL
279,919	BAT CHIEF	7,796	VOL DEL
240,644	CAPT	8,653	MEDIC FTE
267,489	CAPT MEDIC	2,689	MEDIC MONITORS/DEFIBS REPLACEMENT
210,944	ENG	80,385	BATT DEL
235,217	ENG/MEDIC	17,449	ECC STATION
185,179	FF II	29.96	ECC CALLS
207,025	FF II/MEDIC	64,800	FLEET SUPPORT
153,799	FIRE SAFETY SUPERVISOR	34,108	COMM/IT STATION
144,085	FIRE SAFETY SPECIALIST	58.56	COMM/IT CALLS
124,995	FIRE SYSTEMS INSPECTOR	1,381	FACILITY STATION
74,136	OFFICE ASSISTANT III	364.80	FACILITY FTE
86,787	SECRETARY I	4,764	HAZMAT STATION
116,074	EMERGENCY SVC COORDINATOR	1,368.91	HAZMAT CALLS
226,794	COUNTY FIRE MARSHAL	2,113	HAZMAT VEHICLE REPLACEMENT
165,934	COUNTY DEPUTY FIRE MARSHAL		

**\*Estimate Assumptions:**

- All Salaries based on 17/18 salaries and updated with MOU raises
- Support Services with a 7% increase based on the 17/18 Board Approved Cost Allocation dated August 29, 2017
- POF Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 4.83% based on last 5 years increase
- Misc Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 2.80% based on last 5 years increase
- EDWC Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 3.83% based on last 5 years increase
- POF-RET/MEDI Benefits based on REVISED July 2017 Matrix issued in Sept. with an estimated increase of 3.31% based on last 5 years increase
- Admin Fee Per REVISED July 2017 Matrix with an estimated increase of 0.10% based on last three years changes

**FY 19/20 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522340	Station Budgeted Maint-Building and Improvement
522360	Maint-Extermination
522380	Maint-Critical Systems
522410	Maint-Health & Safety
522860	Medical Supplies
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Building
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Capital Improvements Facilities



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 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY  
 ESTIMATE DATED JANUARY 1, 2018 FOR FY 2020/2021

\*See notation below for estimate assumptions

	CAPTAIN'S		CAPTAIN'S MEDICS		ENGINEER'S		ENGINEER MEDICS		FF II'S		FF II MEDICS		TOTALS	
<b>STA #16</b>														
Medic Engine	504,669	2			221,183	1	246,444	1	194,162	1	216,844	1	1,383,302	6
<b>STA #17</b>														
Medic Engine	504,669	2			442,366	2					433,688	2	1,380,723	6
(Truck)	757,003	3			663,549	3			582,486	3	650,532	3	2,653,570	12
<b>STA #18</b>														
Medic Squad					442,366	2					433,688	2	876,054	4
Fixed Relief							246,444	1					246,444	1
Vac. Relief - Engine			280,236	1			246,444	1			433,688	2	960,368	4
<b>SUBTOTALS</b>	<b>1,766,340</b>		<b>280,236</b>		<b>1,769,463</b>		<b>739,332</b>		<b>776,648</b>		<b>2,168,441</b>		<b>7,500,460</b>	
<b>SUBTOTAL STAFF</b>	<b>7</b>	<b>1</b>		<b>8</b>		<b>3</b>		<b>4</b>		<b>10</b>		<b>33</b>		
<b>ESTIMATED SUPPORT SERVICES</b>														
Administrative/Operational							25,195		per assigned Staff **				851,858	33.8
Volunteer Program							8,341		Per Entity Allocation				8,341	1.0
Medic Program									Medic FTE/Defib Basis				141,135	14.0
Battalion Chief Support							86,011		.27 FTE per Station				258,034	3.0
Fleet Support							69,336		per Fire Suppression Equip				277,345	4.0
ECC Support									Calls/Station Basis				387,571	
Comm/IT Support									Calls/Station Basis				757,525	
Hazmat Support													68,818	
Facility Support									Assigned Staff/Station Basis				17,313	
<b>ESTIMATED SUPPORT SERVICES SUBTOTAL</b>													<b>2,767,942</b>	
<b>ESTIMATED DIRECT CHARGES</b>														
FIRE ENGINE USE AGREEMENT							25,800		each engine				41,908	
													77,400	3
<b>TOTAL STAFF COUNT</b>													<b>33</b>	
<b>TOTAL ESTIMATED CITY BUDGET</b>													<b>\$10,387,709</b>	
<b>* ESTIMATED STRUCTURAL FIRE TAX CREDIT</b>													<b>(2,445,466)</b>	
<b>NET ESTIMATED CITY BUDGET</b>													<b>\$7,942,243</b>	

33.0 Assigned Staff  
 0.81 Battalion Chief Support  
 \*\* 33.81 Total Assigned Staff

**SUPPORT SERVICES**

**Administrative & Operational Services**

Finance	Public Affairs
Training	Procurement
Data Processing	Emergency Services
Accounting	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

3 Fire Stations	10,342 Number of Calls
14 Assigned Medic FTE	4 Monitors/Defibs
3 Hazmat Stations	35 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

**FY 20/21 POSITION SALARIES TOP STEP**

344,767	DEPUTY CHIEF	25,800	FIRE ENGINE
340,104	DIV CHIEF	25,195	SRVDEL
292,145	BAT CHIEF	8,341	VOL DEL
252,334	CAPT	9,259	MEDIC FTE
280,236	CAPT MEDIC	2,878	MEDIC MONITORS/DEFIBS REPLACEMENT
221,183	ENG	86,011	BATT DEL
246,444	ENG/MEDIC	18,671	ECC STATION
194,162	FF II	32.06	ECC CALLS
216,844	FF II/MEDIC	69,336	FLEET SUPPORT
153,799	FIRE SAFETY SUPERVISOR	36,495	COMM/IT STATION
144,085	FIRE SAFETY SPECIALIST	62.66	COMM/IT CALLS
124,995	FIRE SYSTEMS INSPECTOR	1,477	FACILITY STATION
74,136	OFFICE ASSISTANT III	390.34	FACILITY FTE
86,787	SECRETARY I	5,097	HAZMAT STATION
116,074	EMERGENCY SVC COORDINATOR	1,464.73	HAZMAT CALLS
226,794	COUNTY FIRE MARSHAL	2,260	HAZMAT VEHICLE REPLACEMENT
165,934	COUNTY DEPUTY FIRE MARSHAL		

**\*Estimate Assumptions:**

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521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
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522360	Maint-Extermination
522380	Maint-Critical Systems
522410	Maint-Health & Safety
522860	Medical Supplies
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Building
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Capital Improvements Facilities