

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.15
(ID # 6660)

MEETING DATE:
Tuesday, May 8, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify the Agreement with Recovery Innovations Inc. DBA RI International for the Integrated Care Behavioral Health Full Service Partnership Program. Districts: 4,5; [\$8,540,767, Federal 30%, State 70%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and authorize the Purchasing Agent to sign the agreement with Recovery Innovations, Inc. DBA RI International for the Integrated Care Behavioral Health Full Service Partnership Program (ICBH-FSP) effective April 1, 2018 through June 30, 2019 in the amount of \$4,767,949 with the option to renew through August 15, 2020, not to exceed \$3,772,818; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provisions that do not exceed 10% of the contract maximum through August 15, 2020.


ACTION: Policy


Steve Steinberg 4/11/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 8, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,038,399	\$3,729,550	\$8,540,767	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 30% Federal, 70% State			Budget Adjustment: No	
			For Fiscal Year: 17/18 – 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On February 16, 2017, RUHS-BH submitted a Proposition 47 Grant Program Proposal to the Board of State and Community Correction (BSCC) for the Integrated Care Behavioral Health Full Service Partnership Programs (ICBH-FSP). RUHS – BH proposed to fund two contractor-operated Full Services Partnership programs that would provide integrated mental health, substance abuse and primary care services. On November 7, 2017 (3.11), the Board approved Agreement #BSCC 550-17, which provided \$6,000,000 in funding to implement the ICBH-FSP.

The services provided at the ICBH-FSP includes evidenced-based intervention using a Trauma Informed approach, diversion services for veteran and homeless court defendants as well as serving post-conviction informal probationers who, due to their impaired functioning, are at risk for re-offending. Restorative Justice activities and vocational services will also be provided along with comprehensive housing support.

RUHS-BH has identified three types of offenders as the primary target population for ICBH-FSP services:

- Offenders identified as eligible for diversion by the Riverside County Veteran's Court who are reluctant to receive or are found to be ineligible for services from the Veterans Administration.
- Those identified by Probation who struggle with daily functioning due to mental health and/or substance use issues and are at high risk for criminal justice contact, but are not currently engaged in treatment services due to lack of support or services. This program is designed to serve individuals ages 18 and up.
- Homeless or inadequately housed adults whose untreated mental health or substance use disorder(s) contribute to both their homelessness and to their contact with the criminal justice system

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Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

RUHS-BH was approved \$6,000,000 in Proposition 47 funding under Agreement #BSCC 550-17. Services provided are expected to generate an additional \$2,540,767 of Medi-Cal funding. The following is the contract maximum by fiscal year:

	FY 17/18 (Prorated 3 mos. + Startup)	FY 18/19 (+ Startup)	FY 19/20	FY 20/21 (Prorated 2.5 Mos.)	TOTAL
Desert Start-up	\$100,000.00	\$187,967.27	\$ -	\$ -	\$287,967.27
Desert Services	\$419,199.50	\$1,676,807.73	\$1,676,807.73	\$209,601.22	\$3,982,416.18
Mid-County Start-up	\$100,000.00	\$187,967.27	\$ -	\$ -	\$287,967.27
Mid-County Services	\$419,199.50	\$1,676,807.73	\$1,676,807.83	\$209,601.22	\$3,982,416.28
TOTAL	\$1,038,399.00	\$3,729,550.00	\$3,353,615.56	\$419,202.44	\$8,540,767.00
		\$4,767,949.00		\$3,772,818.00	

Contract History and Price Reasonableness

On October 5, 2017, RFP #MHARC-213 was released via the Public Purchase website. A total of 165 organizations were sent a RFP notification and it was viewed by 42 organizations. In addition, an email notification was sent to 34 individuals who were on the ICBH-FSP bidders list to inform them the County was seeking proposals for these services. RUHS-BH sought qualified organizations to provide ICBH-FSP adult services in the Desert and Western/Mid-County regions. Organizations had the opportunity to submit proposals for each geographic location or both regions. Two organizations submitted proposals for the ICBH-FSP program in both regions. The bid ranges were \$1,676,807 to \$2,207,163 annually for each of the locations. An evaluation committee deemed the lowest responsive/responsible bidder as RI International for both the Desert and Western/Mid-County ICBH-FSP programs. Their costs are within industry standards for these types of services and staffing levels.

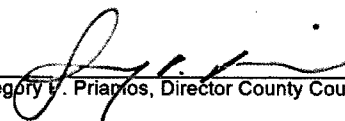
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Melissa Noone, Associate Management Analyst

5/1/2018


Teresa Summers, Director of Purchasing

4/24/2018


Gregory V. Priamos, Director County Counsel

4/25/2018