

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
2.8
(ID # 6934)

MEETING DATE:

Tuesday, May 22, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA Inmate Welfare Fund Expenditures Report for FY 16-17
All Districts. [Inmate Welfare Fund 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached Inmate Welfare Fund Expenditure Report for FY 2017 ended June 30th 2017 in accordance with Penal Code 4025 (e).

ACTION: Consent

Cheryl Evans, Chief Deputy

4/24/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 22, 2018
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Inmate Welfare Fund (100%)			Budget Adjustment:	No
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve

BR 18-066
2.53 08/29/17

BACKGROUND:

Summary

The Inmate Welfare Fund (IWF) is established and operates in accordance to section 4025 of the California Penal Code. The Sheriff has established an IWF Committee to assist with oversight of IWF operations in conjunction with Sheriff's Inmate Training and Education Bureau (SITE-B) to develop and approve inmate programs expenditures.

The Sheriff maintains executive oversight of the IWF Committee and has sole authority to accept, reject, or amend decisions made by the Committee.

The IWF Expenditures Report for FY 2017 ended June 30th 2017 is being submitted to the Board of Supervisors pursuant to section 4025(e) of the California Penal Code. Included in the report are the expenditures which occurred during the fiscal year.

Impact on Residents and Businesses

The IWF supports inmate services, such as education and vocational programs, rehabilitation programs, and other programs designed to reduce recidivism.

ATTACHMENT:

IWF Expenditures Report FYE June 30, 2017


 Ryan Carter, Principal Management Analyst 5/15/2018

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT
INMATE WELFARE FUND
A PRIVATE-PURPOSE TRUST FUND**

EXPENDITURE SUMMARY REPORT

For the Fiscal Year Ended June 30, 2017

IWF program service expenses

SH040PR2000	RSAT - Probation	\$ 207,414
SH040PR2100	Veterans	12,101
SH040PR4000	Transitional Programs	108,538
SH040PR9000	GOALS	152,564
Total program service expenses		<u>480,617</u>

Capital expenditures - transfer to fixed assets

542060	Building Improvements	5,820
546380	Vehicles	45,543
546160	Other Capitalizable Equipment	37,977
Total capital expenditures		<u>89,340</u>

Service and supply expense

520110	Hygiene Supplies	112,332
520100	Program Clothing	23,519
520105	Protective Gear	1,957
520220	Radio System	6,164
520320	Telephone Service	2,487
520330	Communication Service	359
520705	Food	1,237
520805	Appliances	1,383
520810	Bedding & Linen	18,560
521380	Maintenance - Copier Machines	18,887
521440	Maintenance - Kitchen Equipment	1,170
521540	Maintenance - Office Equipment	1,863
521560	Maintenance - Other	1,493
521580	Maintenance - Radio Equipment	510
521640	Maintenance - Software	16,626
522310	Maintenance - Building and Improvements	14,297
523100	Membership	100
523220	Licenses & Permits	18,118
523600	Audiovisual Expense	5,693
523620	Books and Publications	21,411
523640	Computer Equipment - Non-Fixed Assets	4,288
523660	Computer Supplies	1,813
523700	Office Supplies	9,823

**COUNTY OF RIVERSIDE SHERIFF'S DEPARTMENT
INMATE WELFARE FUND
A PRIVATE-PURPOSE TRUST FUND**

EXPENDITURE SUMMARY REPORT

For the Fiscal Year Ended June 30, 2017

Service and supply expense (continued)

523720	Photocopying	895
523760	Postage	7,274
523800	Printing Services	100,000
523820	Subscriptions	68,251
524560	Auditing and Accounting	5,200
524840	Fingerprinting Supplies	2,720
525100	Medical-Lab Services	6,031
525440	Professional Services	535,562
526510	Rent - Lease TV Cable	11,425
526530	Rent - Equipment	1,963
526960	Small Tools	4,656
527700	Recreation Supplies	1,537
527780	Special Program Expense	33,142
527860	Training Materials - Inmates	3,282
527880	Training - Other	14,530
528920	Carpool Expense	3,184
529060	Public Service Transportation	30,199
546140	Office Equipment	5,653
	Total service and supply expense	<u>1,119,594</u>
	Total expenditures	<u>\$ 1,689,551</u>