

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.23
(ID # 6667)

MEETING DATE:

Tuesday, May 22, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approval of the Contract Aggregate for the Institute for Mental Disease (IMD). Districts: All; [\$15,000,000 Annually; up to \$4,500,000 in additional compensation, \$45,000,000 for 3 Years; 91% State, 9% General Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the contract aggregate amount of \$15,000,000 annually for the IMD vendors listed in Attachment A; and
2. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding and as approved by County Counsel to: a) exempt the Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids while staying within the approved aggregate amount; b) move the allocated funds among the providers listed in Attachment A; c) sign renewals and amendments that do not change the substantive terms of the agreement, including amendments to the compensation provisions that do not exceed 10% of the annual aggregate amount of \$15,000,000 through June 30, 2021.


ACTION: Policy


Steve Steinberg 4/9/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 22, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$15,000,000	\$45,000,000	\$0
NET COUNTY COST	\$0	\$1,350,000	\$4,050,000	\$0
SOURCE OF FUNDS: 91% State, 9% General Fund			Budget Adjustment: No	
			For Fiscal Year: 17/18 – 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

The Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County. Institutes for Mental Diseases (IMDs) are State-licensed Skilled Nursing facilities (SNF) with special treatment programs, serving clients within the age range of 18-64. Consumers of these services are placed into IMD facilities based on the severity of their mental illness, treatment needs and the availability of beds. Treatment services include self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocational preparation services (i.e. homemaking, work activity, and vocational planning). The IMDs provide a lower level of care from the Inpatient Treatment Facility and therefore are a more cost effective treatment alternative.

On May 6, 2014 (Item 3-13), the Board of Supervisors approved the IMD contract aggregate amount \$15,000,000 annually through June 30, 2018. RUHS-BH is requesting that the Board of Supervisors approve the Agreements with the vendors listed in Attachment A for combined annual aggregate of \$15,000,000 through June 30, 2021.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Contract History and Price Reasonableness

Due to the specialized services provided by the IMDs, RUHS-BH requires the flexibility to add vendors as needed to ensure continuity of care. Providers are subject to providing proof appropriate licensing and/or other standard review qualifications. The current IMD rate is \$198.20 per day, which is set forth and regulated by the State. Each IMD provider's contract maximum obligation is based on a projected utilization multiplied by the State mandated IMD rate. Utilization is monitored throughout the year to determine the projected contract amount.

ATTACHMENT A

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FY 2018/2019

CONTRACTOR	CONTRACT MAXIMUM AMOUNT
Riverside Healthcare Center	\$5,462,431
Shandin Hills	\$2,908,011
Sierra Vista	\$1,739,088
Vista Pacifica	\$2,641,096
Landmark	\$1,383,752
Laurel Park	\$298,453
KF Community Care	\$298,453
Reserve	\$268,716
Total Aggregate Amount	\$15,000,000



Melissa Noone, Associate Management Analyst

5/14/2018



Teresa Summers, Director of Purchasing

5/9/2018



Gregory V. Priamos, Director County Counsel

5/9/2018

ATTACHMENT A
FY 2018/2019
CONTRACT MAXIMUM AMOUNTS

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