

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.25
(ID # 6737)

MEETING DATE:
Tuesday, May 22, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approval of the Blanket Purchase Orders for Supplies for Use in Client Related Therapy and Activities. Districts: All [\$1,250,000 Annually; Up to \$625,000 in Additional Compensation; \$4,500,000 for 5 Years]; 100% State Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to establish individual Blanket Purchase Orders (BPOs) with the vendors listed in Attachment A for the purchase of household and recreation supplies used in client-related therapy and activities, for a combined aggregate amount of \$1,250,000; and
2. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding to: a) shift the allocated funds among the vendors listed in Attachment A; b) exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids while staying within the approved aggregate amount; c) execute annual BPO renewals not exceed 10% of the aggregate amount of \$1,250,000 annually through June 30, 2023.


ACTION: Policy


Steve Steinberg 5/3/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: May 22, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
(Deputy)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$1,250,000	\$6,250,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 18/19 – 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) Wraparound Program, authorized in California Senate Bill 163 and the Full Service Partnership Program, authorized by the Mental Health Services Act of 2004, are high intensity services designed to reduce hospitalizations, incarcerations and group home placements. These clients are, at times, in immediate need of certain items in order to be more functional in the home and in the community. The severity of a client's mental disability determines the reason for the purchase (i.e. client moving from a homeless status to temporary or permanent housing; client is in need of food and/or groceries; client is seeking employment and is in need of clothing or personal care items to be more presentable to potential employers; transportation; and/or a client's treatment plan identifies certain activities or items beneficial for recovery). These items are necessary for clients to have without delay due to the severity of their mental disability, which may prevent them from obtaining basic survival and other therapeutic goods as prescribed in the client's individual treatment plan.

Impact on Residents and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

There are sufficient funds in the department's FY18/19 budget and no County funds are required.

Contract History and Price Reasonableness

On July 16, 2013 (Item 3-38), the Board of Supervisors authorized the Purchasing Agent to establish annual BPOs with vendors, not to exceed \$1,250,000 annually through June 30, 2018. For accountability purposes, RUHS-BH establishes the BPO with each of the retailers to have a mechanism in place to track and manage client-related expenditures. Selection of vendors is made based on geographical convenience of the client. All expenditures made through a BPO require prior approval from the clinic supervisor and a BPO authorization number issued by the RUHS-BH Materiel Management Unit and cannot exceed \$1,000 per occurrence. Items are purchased at applicable current fair market rates. Receipts for all purchases made under a

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BPO must be submitted to the clinic supervisor for review and signature. Clinic supervisors are required to submit all receipts along with a monthly BPO log that lists all transactions.

Attachment A

Vendor	BPO Amount
Alin Party Supply	\$20,000.00
Domino's Pizza	\$10,000.00
Shakeys - Riverside	\$1,000.00
Shakeys - Moreno Valley	\$2,000.00
Costco	\$130,000.00
Smart & Final	\$115,000.00
CM School Supplies	\$15,000.00
Nasco	\$1,500.00
Walmart	\$130,000.00
Kmart	\$50,000.00
S & S Worldwide	\$15,000.00
The Guidance Group	\$5,000.00
Lakeshore Equipment Co	\$18,000.00
ORIENTAL TRADING	\$30,000.00
Childsworld Childsplay	\$5,000.00
Constructive Playthings	\$5,000.00
School Nurse Supply	\$1,000.00
Queen of Hearts Therapeutic Riding	\$12,500.00
Peaceful Hearts for Change	\$15,000.00
TRAX Equestrian	\$8,000.00
Arlington Lanes	\$4,000.00
Riverside Transit Agency	\$40,000.00
California Yellow Cab	\$5,000.00
Sunline Transit Agency	\$15,000.00
City of Banning	\$4,000.00
American Cab	\$2,000.00
Nestle Pure Life	\$16,000.00
Desert Best Friends's Closet	\$2,000.00
Ross Dress for Less	\$20,000.00
Stater Bros	\$200,000.00
Hemet Grocery Outlet	\$1,500.00
Accent Care	\$300,000
Reserve	\$1,500.00
	<hr/>
	\$1,250,000.00

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Melissa Noone, Associate Management Analyst

5/14/2018


Teresa Summers, Director of Purchasing

5/9/2018


Gregory J. Priapros, Director County Counsel

5/9/2018