

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.36  
(ID # 6626)

MEETING DATE:

Tuesday, May 22, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for  
FY2017-18. Districts All. [\$0 – Contract Law Enforcement 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2017-18.

ACTION: Policy

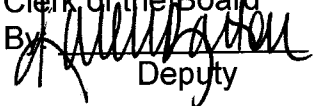
  
Will Taylor, Director of Administration 5/11/2018

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: May 22, 2018  
xc: Sheriff

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract Law Enforcement 100%</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	17/18

**C.E.O. RECOMMENDATION:** Approve

**Prev. Agn. Ref.: 05/09/17 3.29**

**BR: 18-051**

**BACKGROUND:**

**Summary**

The Sheriff's Department is submitting the FY 2017-18 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy, to obtain full cost recovery on any cost incurred through our contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Government Code requires the Sheriff's Department only charge its actual costs incurred without any profit margin. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the seventeen cities contract for police services in the same manner.

The Sheriff's contract rate is computed only on our exact costs without any "profit margin" each year. By law, the Sheriff cannot subsidize any city and the cities cannot subsidize county operations. Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 6.65% from last fiscal year's rate. This is primarily due to increases in negotiated sworn salaries and benefits, and County Internal Service Fees. If approved, the personnel and mileage rates are retroactive to July 1, 2017. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs. In Fiscal Year

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11-12, the Board of Supervisors negotiated multi-year contracts with all county labor groups in order to achieve pension reform as widely reported in the media.

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, detectives that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, training, and clerical support all based on agreed upon service hours contracted for by the entity.

The Facility rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Contracts and Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department meets periodically throughout the year with all our contract city partners to share information, provide planning projections, and the proposed rates based upon extensive analysis. After review and input from each contract city partner, those rates are sent to the Board of Supervisors for final approval. Once approved, the rate is effective for the entire Fiscal Year 17-18.

**Impact on Residents and Businesses**

Contract law enforcement is a practical means of obtaining quality service at a very reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

**Additional Fiscal Information**

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside University Medical Center.

Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas. Also included is a brief explanation of significant year-to-year variances.

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**ATTACHMENTS:**

ATTACHMENT A. CONTRACT LAW ENFORCEMENT RATES

ATTACHMENT B. HOSPITAL CONTRACT LAW ENFORCEMENT RATES

ATTACHMENT C. ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES



Ryan Carter, Principal Management Analyst

5/16/2018

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
 FY 2017-2018 CONTRACT LAW ENFORCEMENT RATES

Position	2017/2018		2016/2017		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	179.65	65.70	168.45	71.71	6.65%	-8.39%
Sheriff's Patrol Officer (SDC-B)	153.74	65.70	144.17	71.71	6.64%	-8.39%
Sheriff's Patrol Corporal (SUP)	188.92	74.08	178.63	81.98	5.76%	-9.63%
Sheriff's Patrol Corporal (SDC)	161.67	74.08	152.88	81.98	5.76%	-9.63%
Tribal Patrol Officer (TSUP-B)	157.41	65.70	150.77	71.71	4.40%	-8.39%
Tribal Patrol Officer (TSDC-B)	134.70	65.70	129.03	71.71	4.39%	-8.39%
Intermediate Patrol Officer (ISUP-B)	127.36	65.70	120.46	71.71	5.73%	-8.39%
Intermediate Patrol Officer (ISDC-B)	108.99	65.70	103.10	71.71	5.71%	-8.39%
Sheriff's Corporal (UDP)	106.61	74.08	101.50	81.98	5.04%	-9.63%
School Resource Officer (UDP-B)	97.34	65.70	90.85	71.71	7.14%	-8.39%
Sheriff's Deputy (UDP)	96.72	65.14	89.95	70.83	7.53%	-8.04%
Sheriff's Deputy (UDC)	82.77	65.14	76.98	70.83	7.52%	-8.04%
Sheriff's Corporal (UDC)	91.23	74.08	86.86	81.98	5.03%	-9.63%
Sheriff's Investigator	101.19	82.45	99.62	91.40	1.58%	-9.79%
Sheriff's Sergeant	114.87	104.80	108.82	102.82	5.56%	1.93%
Sheriff's Lieutenant	129.97	0.00	126.13	0.00	3.04%	
Sheriff's Captain	145.34	0.00	140.45	0.00	3.48%	
Sheriff Service Officer I	0.00	0.00	0.00	0.00		
Sheriff Service Officer II	44.05	31.82	39.60	30.54	11.24%	4.21%
Community Services Officer I	53.18	43.47	49.34	42.12	7.78%	3.21%
Community Services Officer II	60.08	51.61	55.40	50.37	8.45%	2.47%

Other Rates as noted:	2017/2018		2016/2017		Percentage Change	
Differentials: Traffic/Motor Sgt	2.49	/ Hour	2.44	/ Hour	2.05%	
Differentials: K9 & Motor Officer	1.68	/ Hour	1.65	/ Hour	1.82%	
Differentials: K9 Daily Special Rate	14.59	/ Day	11.79	/ Day	23.75%	
Vehicles: Black & White Units:	0.91	/ Mile	0.98	/ Mile	-7.14%	
Vehicles: Plain Units:	0.77	/ Mile	0.62	/ Mile	24.19%	
Vehicles: Other:	0.77	/ Mile	0.62	/ Mile	24.19%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
 FY 2017-2018 CONTRACT LAW ENFORCEMENT RATES

Position	2017/2018		2016/2017		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	50.76	50.02	48.51	49.60	4.64%	0.84%
Sr Sheriff 911 Comm Officer	66.05	69.86	60.13	64.91	9.85%	7.63%
Sheriff Communications Supv	76.72	82.73	73.67	81.98	4.14%	0.91%
Crime Analyst	57.80	60.63	57.82	59.20	-0.03%	2.42%
Sr Crime Analyst	65.12	69.91	64.35	69.87	1.20%	0.06%
Crime Analyst Supervisor	71.99	78.58	73.09	78.53	-1.50%	0.06%
Accounting Assistant II	34.84	31.51	41.48	39.50	-16.01%	-20.21%
Sr Accounting Asst	43.05	41.92	41.70	39.47	3.24%	6.23%
Accounting Technician I	44.52	44.06	44.21	42.45	0.70%	3.79%
Accounting Technician II	52.56	54.36	53.05	54.01	-0.92%	0.64%
Office Assistant II	33.03	29.09	33.29	28.93	-0.78%	0.56%
Office Assistant III	39.04	36.81	39.22	36.53	-0.46%	0.77%
Supv Office Assistant I	40.75	40.08	40.38	39.06	0.92%	2.63%
Supv Office Assistant II	43.12	42.45	43.35	41.48	-0.53%	2.33%
Aircraft Mechanic	66.54	71.61	65.50	71.31	1.59%	0.43%
Supv Aircraft Mechanic	75.50	82.28	74.65	82.23	1.14%	0.06%
Forensic Photo Lab Technician	49.43	49.78	46.55	47.17	6.19%	5.55%
Forensic Technician II	59.00	59.74	58.96	59.97	0.07%	-0.39%
Supv Forensic Technician	80.98	75.16	70.85	78.50	14.30%	-4.25%
Public Information Specialist	58.91	62.06	58.19	62.02	1.24%	0.06%

**ATTACHMENT -- B**  
HOSPITAL

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**FY 2017-2018 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2017/2018		2016/2017		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol Officer (HUUP)	90.57	65.14	84.95	70.83	6.62%	-8.04%
Hospital K9 Officer (HUDC)	77.51	65.14	72.70	70.83	6.62%	-8.04%
Hospital Sheriff's Sergeant	109.61	104.80	104.55	102.82	4.84%	1.93%
Hospital Correctional Deputy II	60.29	49.67	57.65	54.17	4.58%	-8.31%
Hospital Correctional Corporal	71.80	63.13	70.83	69.28	1.37%	-8.88%
Hospital Correctional Sergeant	86.05	83.79	83.77	81.88	2.72%	2.34%
Hospital Sheriff Service Officer II	35.14	31.82	35.16	30.54	-0.06%	4.21%
Hospital Community Service Officer I	44.27	43.47	44.90	42.12	-1.40%	3.21%
Hospital Community Service Officer II	51.17	51.61	50.96	50.37	0.41%	2.47%
Hospital Accounting Assistant II	34.84	31.51	42.20	39.50	-17.44%	-20.21%

**Position Codes on Attachment A & B**

(SUP-B)	Supported Undedicated Productive - Blended
(SDC-B)	Supported Dedicated Compensated - Blended
(SUP)	Supported Undedicated Productive
(SDC)	Supported Dedicated Compensated
(TSUP-B)	Tribal Supported Undedicated Productive - Blended
(TSDC-B)	Tribal Supported Dedicated Compensated - Blended
(ISUP-B)	Intermediate Supported Undedicated Productive - Blended
(ISDC-B)	Intermediate Supported Dedicated Compensated - Blended
(UDP-B)	Unsupported Dedicated Productive - Blended
(UDP)	Unsupported Dedicated Productive
(UDC)	Unsupported Dedicated Compensated
(HUUP)	Hospital Unsupported Undedicated Productive
(HUDC)	Hospital Unsupported Dedicated Compensated

**ATTACHMENT C**

**ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
FY 2016-17 TO FY 2017-18 FACILITY COST COMPUTATIONS**

<b>CONTRACT ENTITY</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>CHANGE (\$)</b>	<b>CHANGE (%)</b>
Calimesa	\$35,482.93	\$47,113.45	\$11,630.52	32.78%
Canyon Lake	\$53,200.08	\$61,491.61	\$8,291.53	15.59%
Coachella	\$163,284.01	\$191,535.83	\$28,251.82	17.30%
Eastvale	\$140,172.60	\$181,156.09	\$40,983.49	29.24%
Indian Wells	\$63,451.09	\$76,443.76	\$12,992.67	20.48%
Jurupa Valley	\$285,569.64	\$368,977.21	\$83,407.57	29.21%
Lake Elsinore	\$176,784.29	\$230,958.25	\$54,173.96	30.64%
La Quinta	\$303,655.42	\$352,067.45	\$48,412.03	15.94%
Menifee	\$414,439.26	\$490,762.05	\$76,322.79	18.42%
Moreno Valley	\$104,378.06	\$128,656.12	\$24,278.06	23.26%
Norco	\$39,309.09	\$50,892.69	\$11,583.60	29.47%
Palm Desert	\$336,017.89	\$426,771.73	\$90,753.84	27.01%
Perris	\$514,981.93	\$595,283.32	\$80,301.39	15.59%
Rancho Mirage	\$118,850.18	\$161,949.17	\$43,098.99	36.26%
San Jacinto	\$26,404.85	\$34,897.50	\$8,492.65	32.16%
Temecula	\$251,046.32	\$303,793.05	\$52,746.73	21.01%
Wildomar	\$43,548.88	\$58,256.79	\$14,707.91	33.77%
 Morongo Band	 \$6,822.64	 \$9,117.25	 \$2,294.61	 33.63%
 De Luz CSD	 \$810.20	 \$1,025.35	 \$215.15	 26.56%
Southern Coachella Valley CSD	\$2,091.74	\$2,625.20	\$533.46	25.50%
Jurupa CSD	\$810.20	\$1,025.35	\$215.15	26.56%
	\$3,081,111.30	\$3,774,799.22	\$693,687.92	22.51%

**Explanation of variances exceeding +/-15% or \$500**

Increases are due to increased EDA charges and decreased staffing throughout the Sheriff's Department.