

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.13
(ID # 6621)

MEETING DATE:

Tuesday, June 5, 2018

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE DEPARTMENT: Riverside County Fire Department Valle Vista Station 72 Perimeter Fencing Project - California Environmental Quality Act Exempt, Approval of In-Principle and Project Budget, District 3. [\$166,959 - Structural Fire Taxes-49% and Fire Department General Fund-51%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside County Fire Department Valle Vista Station 72 Perimeter Fencing (Riverside Co Fire Station 72 Fencing) Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/ECD

5/14/2018


Daniel Talbot, Chief Cal Fire Riverside County

5/16/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 5, 2018
xc: EDA, Fire, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: (Continued)

3. Approve in-principle the Riverside Co Fire Station 72 Fencing Project located in Hemet, California, to secure the Fire Station due to vandalism;
4. Approve a project budget in the amount of \$166,959 for the Project;
5. Authorize the use of Structural Fire Taxes and the Fire Department General Fund, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
7. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$12,000	\$154,959	\$166,959	\$ 0
NET COUNTY COST	\$ 6,120	\$ 79,029	\$ 85,149	\$ 0
SOURCE OF FUNDS: Structural Fire Taxes - 49% and Fire Department General Fund - 51%			Budget Adjustment: No	
			For Fiscal Year: 2017/18-2018/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On April 10, 2017, County Fire initiated a project request to install perimeter fencing for Fire Station 72 located in Hemet, California. Due to vandalism and break-ins, there is a need to secure the perimeter of the fire station. The scope of work includes the installation of new ornamental fencing with an automatic gate, man gate, loops, a keypad, and Knox box.

On August 18, 2015, Item 3-28, the Board of Supervisors (Board) approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. Due to their experience, EDA has selected STK of Temecula from the pre-qualified list to provide architectural and engineering services for the project.

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EDA recommends the Board approve the Riverside County Fire Station 72 Fencing project and project budget in the amount of \$166,959 to move forward and meet projected deadlines. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; and Section 15061(b)(3), General Rule or "Common Sense" Exemption. The Project, as proposed, is limited to minor improvements to an existing County-owned facility, consisting of perimeter fencing improvements. The improvements to the fire station would not alter the function of the facility; it involves a negligible expansion of the use of the facility to continue to provide fire services. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely involves minor alterations to an existing facility to provide necessary security upgrades to allow for better use and functioning of the property. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

Installation of the new perimeter fencing and automatic gates at County Fire Station 72 will provide the Fire Department enhanced security for staff and reduce vandalism to the facility.

Additional Fiscal Information


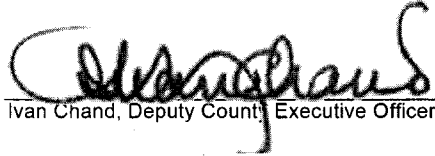
The approximate allocation of the project budget is as follows:


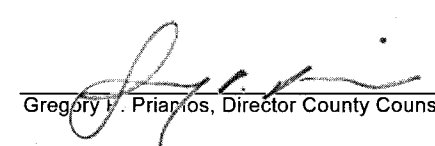
PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	0
Construction Management	2	0
Construction Contract	3	131,005
Offsite Construction	4	0
Project Management	5	6,260
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs/Specialty Consultants	7	10,425
Project Contingency	8	14,269
Minor Construction	9	5,000
Project Budget		\$ 166,959

All costs associated with this Board action will be 49% funded with Structural Fire Taxes and 51% funded with Fire Department General Funds. Expenditures for FY 2017/18 are estimated at \$12,000; expenditures for FY 2018/19 are estimated at \$154,959.

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RF:HM:VC:SP:JA:BL;mg FM08270008567 6621-13807
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 _____ Rekini Dasika, Principal Management Analyst 5/29/2018	 _____ Ivan Chand, Deputy County Executive Officer 5/29/2018
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 _____ Teresa Summers, Director of Purchasing 5/17/2018	 _____ Gregory V. Priarios, Director County Counsel 5/17/2018
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