

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.29
(ID # 6813)**

MEETING DATE:
Tuesday, June 5, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Approval of Increase to the Provision of Public Safety Realignment Emergency and Transitional Housing Programs Aggregate. District: All; [\$1,300,000 Annually, up to \$130,000 in Additional Compensation Per Fiscal Year; \$5,500,000 Total for Five Years; 100% State Funded].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase in the Public Safety Realignment Emergency and Transitional Housing Programs annual aggregate from \$1,000,000 to \$1,300,000 for FY 17/18; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) shift funds among the vendors listed in Attachment A; b) exempt the Purchasing Agent from the sole source requirements when adding new vendors not to exceed \$100,000 without seeking competitive bids; c) sign annual renewals and amendments that do not change the substantive terms of the Agreements, including amendments to the compensation provisions that do not exceed 10% of the total aggregate of \$1,300,000 annually through June 30, 2022.


ACTION: Policy


Steve Steinberg 5/10/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 5, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$300,000	\$1,300,000	\$5,500,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 17/18 – 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Public Safety Realignment Emergency and Transitional Housing Programs are intended to provide emergency and/or transitional housing for eligible participants who currently receive services from Riverside County Probation Department. While in housing, residents will also receive an array of supportive services from Riverside County agencies and programs that would enable them to develop the skills and resources needed to reintegrate in the community and establish self-sufficient housing.

Services provided by contractors include the following:

- Emergency Housing - Short term housing, up to 30 days, approved on a weekly basis.
- Transitional Housing without services or programming (TH-WOSP) - Housing up to six (6) months with no services or programming expected to be provided.
- Transitional Housing with services or programming (THWSP) - Housing that is six (6) months to one (1) year and will include services or programming which is evidence-based or considered best practices in the field of community corrections.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Public Safety Realignment Emergency and Transitional Housing Programs are one hundred percent (100%) State funded. The Agreements have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the Department's FY16/17 budget and no additional County funds are required.

Contract History and Price Reasonableness

On October 1, 2013, the County of Riverside Purchasing Department, on behalf of Riverside County Probation Department issued an ongoing formal Request for Proposal (RFP) No. MHARC-138 seeking competitive proposals from agencies qualified to provide for Public Safety Realignment Emergency and Transitional Housing Programs. All proposals are screened,

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evaluated, negotiated and the most responsive/responsible bidders are recommended for funding by an Evaluation Committee.

On July 1, 2014 (3-31), the Board of Supervisors authorized agreements with the Public Safety Realignment Emergency and Transitional Housing service providers for a combined annual aggregate of \$700,000 through June 30, 2017. On June 6, 2017, (3.18), the Board of Supervisors authorized agreements with service providers for a combined annual aggregate of \$1,000,000 through June 30, 2021. As the need for this housing program continues to increase with the number of referrals from Probation, the department is requesting to increase the approved aggregate amount from \$1,000,000 to \$1,300,000 annually.

ATTACHMENT A

AGREEMENT MAXIMUM AMOUNTS

Provider	Current Agreements	Increase Amounts	Revised Amounts
Casa De Esperanza	\$30,000	\$5,000	\$35,000
Coachella Valley Rescue Mission	\$303,000	\$0	\$303,000
Immanuel House	\$38,000	\$0	\$38,000
Iris Davoodi Living Sober	\$409,000	\$114,000	\$523,000
Lakeside Homes	\$65,000	\$13,000	\$78,000
Path of Life Ministries	\$15,000	\$0	\$15,000
Starting Over	\$90,000	\$16,000	\$106,000
The Bridge-Consortium	\$50,000	\$5,000	\$55,000
Reserve	\$0	\$147,000	\$147,000
Total Aggregate Amount	\$1,000,000	\$300,000	\$1,300,000


Melissa Noone, Associate Management Analyst 5/29/2018


Teresa Summers, Director of Purchasing 5/18/2018


Gregory V. Priamos, Director County Counsel 5/18/2018