

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
13.1  
(ID # 7147)

**MEETING DATE:**

Tuesday, June 5, 2018

**FROM :** PARKS DEPARTMENT:

**SUBJECT:** PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Santa Ana River Trail; District 2; [\$503,000]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the allocation and use of up to \$503,000 of Development Impact Fees (DIF) Western Riverside County Regional Multipurpose Trails Fund 30533 for costs associated with the Santa Ana River Trail; and
2. Direct the Executive Office to transfer up to \$503,000 from DIF Western Riverside County Regional Multipurpose Trails Fund 30533 as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District

**ACTION:** Policy

Scott Bangle, Director, General Manager / Park Director

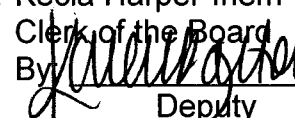
5/23/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: June 5, 2018  
xc: Parks, EO

Kecia Harper-Ihem  
Clerk of the Board  
By   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 503,000	\$ 0	\$503,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> DIF Western Riverside County Multipurpose Trails Fund 30533			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	18/19

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List. Santa Ana River Trail is included on this list and eligible for funding of up to \$2,598,908 through the year 2020. The Park District is currently requesting \$503,000 in funding for the expansion of the Santa Ana River Trail. Trail. Certain improvements to the Santa Ana River Trail ("Trail") will improve the connectivity of the Trail.

Funds will be utilized as follows:

\$165,000 - Improvements to be made to the Auxiliary Embankment at Prado Dam necessary for development of the Santa Ana River Trail in this area. These improvements consist of an alternate maintenance and access ramp that could possibly, upon receipt of all requisite approvals, be modified by District in the future with installation of class 1 multi-use trail improvements.

\$338,000 - Additional engineering support and project coordination for the preparation and processing of the final construction documents and permits for the Santa Ana River Trail project, Phases 1 and 2B. This additional work effort includes the preparation of additional trail improvements, geotechnical investigation and recommendations, legal descriptions and exhibits, enhanced project management, and coordination, meetings, and support during the preparation and processing of the construction documents.

Funds will be released to the Park District pursuant to billings received by the Executive Office.

**IMPACT ON CITIZENS AND BUSINESSES**

When complete, the Santa Ana River Trail will provide the citizens of Riverside County a 36 mile recreational trail within the Santa Ana River Corridor. It will offer connections into both the Counties of Orange and San Bernardino, providing trail users the opportunity to explore approximately 110 miles of trails.

SUBMITTAL TO THE BOARD OF SUPERVISORS PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



Rohini Dasika, Principal Management Analyst

5/29/2018



Gregory V. Priapros, Director County Counsel

5/24/2018