

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.36
(ID # 7174)

MEETING DATE:

Tuesday, June 12, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the FY 2018-19 Memorandum of Understanding with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates, All Districts. [Riverside County Superintendent of Schools – 57% and Inmate Welfare Fund – 43%, Total Program \$2,733,683]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the FY 2018-19 Memorandum of Understanding (the "MOU") with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates and authorize the Chairperson and the Sheriff to execute the MOU on behalf of the County.

ACTION: Policy

Cheryl Evans

Cheryl Evans, Relief Deputy

5/31/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: June 12, 2018
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board

By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,733,683	\$ 0	\$ 2,733,683	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Riverside County Superintendent of Schools (57%) and Inmate Welfare Fund (43%)			Budget Adjustment: No	
			For Fiscal Year: 18/19	

C.E.O. RECOMMENDATION: Approve

BR 18-073

3.102 8/29/17

BACKGROUND:

Summary

The Sheriff's Department and the Riverside County of Superintendent of Schools have reached an agreement for the Superintendent in FY 2018-19 to continue the provision of general, vocational, and alternative education curricula at County detention facilities.

Per Exhibit A of the MOU, the FY 2018-19 budgeted costs of the educational programs will total \$2,733,683. To fund the educational services, the Inmate Welfare Fund (IWF) will contribute \$1,162,093. The Superintendent will fund the remaining \$1,571,590. The IWF Committee voted and approved funding on March 7, 2018. County Counsel has approved the MOU as to form.

Impact on Residents and Businesses


The public benefits when County inmates are spending their detention time productively, attending classes and acquiring knowledge that they may be able to use after they have served their time. In addition, the County is funding approximately 43% of the educational programs' cost with the Inmate Welfare Fund, a trust to be used for the benefit, education and welfare of inmates.


ATTACHMENTS:

Three (3) Original Contracts

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Sandy Armijo 5/31/2018


Ryan Carter, Principal Management Analyst 6/5/2018


Gregory V. Priaplos, Director County Counsel 5/31/2018

MEMORANDUM OF UNDERSTANDING

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4 Contracting Parties: Riverside County Superintendent of Schools
5 And
6 Riverside County Sheriff's Department
7
8 Term of MOU: July 1, 2018 through June 30, 2019
9
10 Type of Service: Adult Jail Education Program as Desert Edge School
11
12

13 WHEREAS, the Riverside County Sheriff's Department (hereinafter referred to as "SHERIFF")
14 desires to provide educational programs to adult inmates;
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16 WHEREAS, the Riverside County Superintendent of Schools (hereinafter referred to as
17 "SUPERINTENDENT") is capable and willing, to deliver said educational programs; and
18

19 WHEREAS, SHERIFF and SUPERINTENDENT previously entered into a Memorandum of
20 Understanding for fiscal year 2017-2018 for said educational programs, and that Memorandum of
21 Understanding is due to expire on June 30, 2018.
22

23 IT IS THEREFORE AGREED, by and between the SHERIFF and SUPERINTENDENT, that
24 SUPERINTENDENT will provide educational programs to adult inmates at all five (5) Riverside County
25 detention facilities continuously throughout the term of this Memorandum of Understanding for
26 fiscal year 2018-2019 (MOU). The parties further agree to the following terms and conditions:
27

28 I. RECITALS

29 The above recitals are true and correct.
30

31 II. SCOPE OF SERVICES

32 SUPERINTENDENT will provide certain educational programs, as described below, to adult
33 inmates in custody of the SHERIFF (the "Services"), with the cooperation of SHERIFF'S
34 Corrections Division personnel.
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37

38 III. DUTIES AND RESPONSIBILITIES

39 A. SUPERINTENDENT RESPONSIBILITIES

- 40
41
42 1. SUPERINTENDENT will offer only industry recognized Career Technical
43 Education (CTE) programs for the vocational skills education curriculum. CTE
44 programs include construction technology, National Center for Construction
45 Education Research (NCCER), Occupational Safety and Health Administration
46 (OSHA), welding technology, culinary arts, Computer Information Systems
47 (CIS), and Graphics Technology and Digital Printing and print shop. CTE courses
48 will be offered as follows at the correctional facilities listed below:

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Larry D. Smith Correctional Facility (SCF)

- NCCER
- OSHA
- CIS
- Construction Technology
- Graphics Technology and Digital Printing and Print Shop
- Welding Technology

Robert Presley Detention Center (RPDC)

- CIS
- NCCER
- OSHA

Cois Byrd Detention Center (CBDC)

- NCCER
- OSHA
- Welding Technology

Indio Jail/John J. Benoit Detention Center (Indio/JBDC)

- NCCER
- OSHA
- CIS

2. SUPERINTENDENT will offer additional Adult Basic Education (ABE) and Adult Secondary Education (ASE) courses, such as those leading to a high school diploma or high school equivalency test (i.e. GED or HiSET), and other courses including life skills, English Literacy Civics (ELC), and English as a Second Language (ESL). These courses will be offered as follows at the correctional facilities listed below:

SCF

- ABE, ASE, High School Equivalency Test preparation, Life Skills, ELC, and ESL.

RPDC and CBDC

- ABE, ASE, High School Equivalency Test preparation, and Life Skills.

Indio/JBDC and Blythe Jail

- ABE, ASE, and High School Equivalency Test preparation.

3. SUPERINTENDENT will administer High School Equivalency (i.e. GED or HiSET) examinations as stipulated in the Testing Schedule at the correctional facilities listed below:

SCF, RPDC, CBDC, and Indio/JBDC

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4. SUPERINTENDENT will provide incremental cost estimates for additional courses designed and developed to meet the educational needs of inmates, as approved by the SHERIFF's Inmate Services Manager.
5. SUPERINTENDENT will provide support for the Culinary Arts program in the form of textbooks and instructional materials.
6. SUPERINTENDENT will proctor college courses through correspondence.
7. Changes in the curriculum may be made upon consent of both SUPERINTENDENT and SHERIFF. Quarterly discussions between the Executive Director of Alternative Education programs and the Sheriff's Inmate Training and Education Bureau Commander will consist of a review of participant target numbers, number of High School Equivalency Tests (i.e. GED or HiSET) administered to date, and any other vital metrics to measure program success or substantiate any decision to change curriculum or program delivery methodology.
8. SUPERINTENDENT will assign a Principal as its representative to provide reports and communicate with the SHERIFF Programs Inmate Services Manager. The representative, on behalf of SUPERINTENDENT, will attend adult inmate program specific meetings, as well as other meetings that involve Riverside County Office of Education (RCOE) related issues that are directly connected to oversight of the adult jail programs.
9. Instructional staff members providing educational services in the Sheriff's Guidance and Opportunities to Achieve Lifelong Success (GOALS), Guidance and Opportunities to Achieve Lifelong Success (GOALS) with Residential Substance Abuse Treatment (RSAT) module and the Veterans Enrichment and Transition (VET) programs will be required to attend weekly case management meetings at the Smith Correctional Facility.
10. SUPERINTENDENT will provide monthly and annual statistical reports to the SHERIFF Inmate Services Manager including information regarding enrollments, graduates, GED/HiSET testing and completers, and high school diplomas. Each report will include at minimum:
 - a. Number of students served per instructor, per facility.
 - b. Number of High School Equivalency (i.e. GED or HiSET) tests administered and passed, per facility.
 - c. Number of high school diplomas awarded monthly and the number of credits earned to date.
 - d. Number of CTE certificates awarded monthly.
 - e. Abovesaid report will be submitted in a format approved by SUPERINTENDENT and SHERIFF Inmate Services Manager and will include the students' names and booking numbers.

- 1 11. Monthly statistical reports are due no later than the tenth (10th) day of each
2 calendar month.
- 3
- 4 12. SUPERINTENDENT will provide quarterly reports to the SHERIFF Corrections
5 Accounting and Finance Administrative Manager, including supporting
6 documents and details of the actual expenditures and income to be used as a
7 basis for determining actual reimbursement.
- 8
- 9 13. SUPERINTENDENT staff will cooperate with SHERIFF to accomplish the
10 established goals and objectives for the adult inmate programs, including
11 quarterly meetings to discuss target progress.
- 12
- 13 14. SUPERINTENDENT staff will monitor the enrollments, hours of attendance
14 credit, High School Equivalency (i.e. GED or HiSET) completers, and graduates
15 and will submit in writing, as soon as reasonable or practical for each individual
16 occurrence, to the SHERIFF Inmate Services Manager recommended
17 modifications or changes to training programs, curriculum, staffing, or any
18 other areas impacting the outcomes of the programs delivered by
19 SUPERINTENDENT.
- 20
- 21 15. SUPERINTENDENT staff will have their identification badges displayed while in
22 the facility.
- 23
- 24 16. SUPERINTENDENT will provide all supplies for their staff.
- 25
- 26 17. SUPERINTENDENT will provide access and user rights to the Aeries Student
27 Information System (Aeries) for the purposes of SHERIFF program scheduling,
28 attendance, tracking, and reports.
- 29

30 B. SHERIFF'S RESPONSIBILITIES

- 31
- 32 1. SHERIFF will provide SUPERINTENDENT personnel with access to
33 office/work/classroom space, Internet, and telephones.
- 34
- 35 2. SHERIFF will provide administrative staff, as part of their responsibilities, to
36 serve as liaison between SHERIFF and SUPERINTENDENT, and provide day-to-
37 day administration and program oversight.
- 38
- 39 3. SHERIFF will provide training materials and supplies for the inmate
40 participants, as approved by the SHERIFF administrative staff.
- 41
- 42 4. The Riverside County Sheriff's Inmate Welfare Fund (hereinafter "IWF")
43 Committee will review quarterly reports covering both operational and
44 financial aspects of the programs and notify SUPERINTENDENT of any
45 discrepancies prior to the next quarterly report. The SHERIFF Inmate Services
46 Manager shall provide timely feedback to the SUPERINTENDENT staff
47 recommendations for modifications and changes to training

1 programs/curriculum/staffing or any other areas effecting the outcomes of
2 the programs delivered by the SUPERINTENDENT.
3

4 **IV. FISCAL PROVISIONS**

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6 **A. MAXIMUM AMOUNT**

7
8 SUPERINTENDENT projects a total program cost of \$2,733,683 for the 2018-2019 fiscal
9 year. The Adult Jail Proposed Budget, attached hereto as Exhibit "A" and
10 incorporated herein by this reference, reflects a budgeted RCOE contribution of
11 \$1,571,590. SHERIFF through its IWF Committee, pursuant to the IWF Bylaws, agrees
12 to pay the SUPERINTENDENT the amount not to exceed \$1,162,093, including salary
13 and benefits for personnel identified in Section III, Item A, Parts 1 and 2, books and
14 supplies, operating expenses, and indirect costs as stipulated in the Adult Jail
15 Proposed Budget. The claim reimbursement will be based on actual cost incurred for
16 the reporting period including details and supporting documentation of the amount
17 claimed.
18

19 **B. BILLING**

20
21 SUPERINTENDENT will bill SHERIFF on a quarterly basis for all services provided in an
22 itemized invoice format reflecting both actual expenditures and proposed budget.
23 Billings sent by SUPERINTENDENT to SHERIFF will be submitted no later than thirty
24 (30) days following the end of the claim quarter.
25

26 **C. RATE OF PAYMENT**

27
28 The Riverside County Sheriff IWF Committee agrees to pay SUPERINTENDENT, on a
29 quarterly basis and within thirty (30) days from receipt of the itemized invoice
30 reflecting actual expenditures and proposed budget.
31

32 **IV. GENERAL PROVISIONS**

33
34 **A. EFFECTIVE PERIOD**

35
36 This Memorandum of Understanding will be effective during the period of July 1, 2018
37 through June 30, 2019.
38

39 **B. TERMINATION**

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41 SHERIFF will not automatically extend the MOU into subsequent years.
42

43
44 Either party may terminate this MOU without cause by giving thirty (30) days written
45 notification in advance to the other party. In the event SHERIFF elects to abandon,
46 indefinitely postpone, or terminate this MOU, SHERIFF will make payment for all
47 services performed up to the date written notice was given in a prorated amount.
48

49 **C. ALTERATION OF TERMS AND ENTIRE AGREEMENT**

1
2 This MOU fully expresses all understanding of the parties concerning all matters
3 covered and will constitute the total agreement between the parties, superseding all
4 prior and contemporaneous negotiations and understandings between the parties
5 wheter oral or written, express or implied. No addition to, or alteration of, the terms
6 of this MOU, whether by written or verbal understanding of the parties, their officers,
7 agents, or employees will be valid unless made in the form of a written amendment to
8 this MOU, which is formally approved and executed by authorized signatories of both
9 SUPERINTENDENT and SHERIFF.

10
11 D. NOTICES
12

13 All notices, claims correspondence, reports, and/or statements authorized or required
14 by this MOU will be addressed as follows:
15

16 SUPERINTENDENT:

17 Riverside County Superintendent of Schools
18 3939 Thirteenth Street
19 P.O. Box 868
20 Riverside, CA 92502-0868
21

22 SHERIFF:

23 Sheriff's Department
24 Sheriff's Administration
25 P.O. Box 512
26 Riverside, CA 92501
27

28 Unless the persons or address are otherwise identified by notice given in the manner
29 specified by this paragraph, all notices will be deemed effective when they are reduced
30 to writing, addressed as above, and received. Any notices, correspondence, reports,
31 and/or statements authorized or required by this MOU addressed in any other fashion
32 will not be acceptable.
33

34 E. HOLD HARMLESS
35

36 The parties hereto, and each of them, do hereby mutually agree to indemnify, defend,
37 save and hold harmless each other, and their respective officers, agents, servants and
38 employees, of and from any and all liability, claims demands, debts, suits, actions and
39 causes of action, arising out of or in any manner connected with the performance of
40 any act or deed under or pursuant to the terms and provisions of this Agreement by
41 such indemnifying party, or its officers, agents, servants and employees.
42

43 F. INDEPENDENT CONTRACTOR
44

45 SUPERINTENDENT while engaged in the performance of this MOU, is an independent
46 contractor, and is not an officer, agent or employee of the SHERIFF department.
47

48 G. ASSIGNMENT OF CONTRACT

1
2 SUPERINTENDENT shall not assign the whole or any part of this MOU or any payment
3 due or to become due hereunder, without the written consent of SHERIFF and all
4 sureties who have executed bonds on behalf of SUPERINTENDENT in connection with
5 this MOU.
6

7 H. RECORDS
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9 All financial records, supporting documents, statistical records, and all other records
10 pertaining to the use of the funds provided under this MOU will be retained collectively
11 by SUPERINTENDENT and SHERIFF for a period of five (5) years, at a minimum, and in
12 the event of litigation, claim or audit, the records will be retained until all litigation,
13 claims and audit findings involving the records, have been fully resolved. The five (5)
14 year period commences upon submission of the final claim for payment to SHERIFF.
15

16 I. CONFIDENTIALITY
17

18 All parties agree to maintain the confidentiality of all client information in accordance
19 with all applicable Federal, State and local laws and regulations. Both parties will
20 ensure names, addresses, phone numbers, and any other individually identifiable
21 information concerning clients and services received are kept confidential.
22

23 J. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT
24

25 All parties in this MOU are subject to all relevant requirements contained in the Health
26 Insurance Portability and Accountability Act (HIPAA), Public Law 104-191, enacted
27 August 21, 1996, and the laws and regulations promulgated subsequent thereto. All
28 parties agree to cooperate in accordance with the terms and intent of this MOU for
29 implementation of relevant law(s) and/or regulation(s) promulgated under this Law.
30 All parties agree it shall be in compliance, and shall remain in compliance with the
31 requirements of HIPAA, and the laws and regulations promulgated subsequent
32 hereto, as may be amended from time to time. The parties agree to the terms and
33 conditions set forth from the Riverside County Board of Supervisors Policy No. B-23.
34

35 K. PERSONNEL DISCLOSURE AND BACKGROUND CHECK PROCEDURES
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37 1. Background Check Procedures

38 Upon request by SHERIFF, SUPERINTENDENT agrees to make available to
39 SHERIFF a current list of all personnel that will be providing services under this
40 MOU. This list shall include: all staff who work full, part-time, per-diem, or
41 temporarily; a brief description of the functions of each position; and the
42 professional degree, license (if applicable) and experience required for each
43 position.
44

45 SHERIFF reserves the right to conduct, at any time, background checks on
46 personnel assigned to the above mentioned locations. Based on the
47 background check, SHERIFF shall have the right to require replacement of any
48 personnel. SHERIFF shall be provided immediate written notice of any

1 changes in personnel providing services under this MOU. In the event a
2 background check is conducted, costs associated with the background check
3 will be the responsibility of SHERIFF. In addition, SHERIFF shall have the right
4 at any time to require SUPERINTENDENT to remove or replace any personnel
5 providing services under this MOU for any reason SHERIFF determines to be
6 appropriate.
7

8 2. Disclosure of Information Relevant to Client Safety

9 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
10 SHERIFF of any SUPERINTENDENT employee assigned to the above
11 mentioned locations that has been convicted of any crimes involving sex,
12 drugs, violence, or felony offence, or who are known to have a substantiated
13 report of child abuse as defined in Penal Code Section 11165.12, who occupy
14 supervisory positions or disciplinary power over minors, or who occupies
15 supervisory or teaching positions over adult clients. SHERIFF shall notify
16 SUPERINTENDENT in writing of any person not approved to work at any
17 institution or treatment facility, but to protect client confidentiality, may not
18 be able to disclose the reason(s) for non-approval. Upon notification,
19 SUPERINTENDENT shall immediately remove that person from providing
20 services under this MOU.
21

22 3. Disclosure of Information Relevant to Employee Safety

23 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
24 SHERIFF of any SUPERINTENDENT employee assigned to any of the above
25 mentioned locations that has been convicted of any crimes involving sex,
26 drugs, violence, or felony offense, or who are known to have a substantiated
27 report of child abuse as defined in Penal Code Section 11165.12, who occupy
28 supervisory positions or disciplinary power over minors, or who occupies
29 supervisory or teaching positions over adult clients. The procedures for
30 notification are as follows:

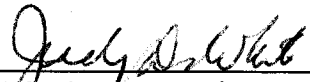
- 31 • When such information becomes known to SUPERINTENDENT,
32 SUPERINTENDENT shall immediately notify SHERIFF concerning any
33 arrests or convictions for anything other than minor traffic offenses not
34 withstanding Driving Under the Influence or substantiated allegations of
35 child abuse by any paid employee.
- 36 • In the event that notification is made, SHERIFF will make the necessary
37 contractual changes up to and including termination of this MOU.
- 38 • Failure to notify SHERIFF immediately of the above is grounds for
39 termination of this MOU.
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1 L. SIGNATORIES

2 THE RIVERSIDE COUNTY SHERIFF'S DEPARTMENT and the RIVERSIDE COUNTY
3 SUPERINTENDENT OF SCHOOLS mutually agree and faithfully perform all
4 applications set forth in this Memorandum of Understanding and Exhibits attached
5 hereto.
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7
8 RIVERSIDE COUNTY
9 SUPERINTENDENT OF SCHOOLS

RIVERSIDE COUNTY
SHERIFF'S DEPARTMENT

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11 
12 _____
13 JUDY D. WHITE, Ed.D
14 Superintendent
15



STAN SNIFF
Sheriff-Coroner-PA

16
17
18 Date 5/4/18

Date 5/7/2018


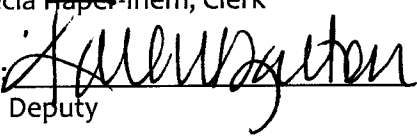
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23 FORM APPROVED COUNTY COUNSEL
24 BY:  5/3/18
25 SUSANNA N. OH DATE

RIVERSIDE COUNTY
BOARD OF SUPERVISORS



CHUCK WASHINGTON
CHAIRMAN OF THE BOARD

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30 Date JUN 12 2018

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33 ATTEST: 
34 Kecia Harper-Inem, Clerk
35
36 By: 
37 Deputy

ADULT JAIL PROPOSED BUDGET

2018-2019

Estimated General Fund Contribution	\$ 500,000
Other Sources	\$ 1,071,590
Inmate Welfare Fund Contribution	\$ 1,162,093
Total Revenue	\$ 2,733,683

"EXHIBIT A"

Administrator Salaries and Benefits	FTE	PCN	Salary	H & W	Fixed Charges	Total	Employee Name
Principal	0.75	1-623-013	\$112,607.00	\$3,730.00	\$24,080.00	\$140,417.00	Kimball, Art

Smith Correctional-Banning Classified Salaries and Benefits

School Site Secretary	1	2-262-064	\$49,824.00	\$15,524.00	\$14,790.00	\$80,138.00	Cortes, Mona
Print Shop Manager	1		\$90,528.00	\$15,796.00	\$19,612.00	\$125,936.00	Vacant
Instructional Print Assistant	1	2-218-001	\$52,089.00	\$15,524.00	\$15,462.00	\$83,075.00	William Aho
Attendance Registration Tech	1	2-360-002	\$59,529.00	\$15,524.00	\$17,670.00	\$92,723.00	Diercks, Shari
HISET/GED Tester Prog Asst	0.5	2-571-007	\$36,770.00	\$2,370.00	\$10,752.00	\$49,892.00	Rodriguez, Feliciano
Program Assistant	1	2-571-003	\$71,781.00	\$15,524.00	\$21,307.00	\$108,612.00	Andrea Jones
			\$360,521.00	\$80,262.00	\$99,593.00	\$540,376.00	

Smith Correctional-Banning Certificated Salaries and Benefits

TCHR/CORR ED/ADULT JAIL PROG		1-102-001	\$72,805.00	\$4,758.00	\$21,286.00	\$98,849.00	Farag, Magdy
TCHR/CORR ED/ADULT JAIL PROG	1	1-085-002	\$123,182.00	\$15,796.00	\$26,686.00	\$165,664.00	Villa Perea, Heriberto
TCHR/CORR ED/ADULT JAIL PROG	1	1-085-003	\$95,223.00	\$12,340.00	\$20,629.00	\$128,192.00	Hays, Kyndal
TCHR/CORR ED/CTE WEB DESIGN	1		\$70,311.00	\$15,796.00	\$15,232.00	\$101,339.00	Vacant
INSTRUCTOR, WELDING	1	1-839-003	\$70,311.00	\$15,796.00	\$15,232.00	\$101,339.00	Owen, Chris
TCHR/CORR ED/Construction	1	1-075-001	\$116,646.00	\$15,796.00	\$25,270.00	\$157,712.00	Schuch, Todd
INSTRUCTOR ABE, ASE	1	1-062-069	\$123,182.00	\$15,796.00	\$26,686.00	\$165,664.00	Barro, Juan
INSTRUCTOR	0.4875	1-510-007	\$33,690.00		\$7,299.00	\$40,989.00	Ford, Misty
TCHR SUBSTITUTES/EXTRA DUTY			\$2,500.00		\$545.00	\$3,045.00	
INSTR ASST/CORR ED	0.875	2-114-034	\$38,146.00	\$15,524.00	\$11,323.00	\$64,993.00	Ramirez, Martin
			\$745,996	\$111,602	\$170,188	\$1,027,786	

Smith Correctional-Banning Total			\$1,219,124	\$195,594	\$293,861	\$1,708,579	
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Robert Presley-Riverside

HISET/GED Tester Prog Tester	0.4875		\$25,000.00		\$7,100.00	\$32,100.00	Vacant
TCHR/CORR ED/ADULT JAIL PROG	1	1-062-014	\$121,312.00	\$15,699.00	\$26,281.00	\$163,292.00	Hernandez, Robert
INSTRUCTOR	0.4875	1-510-010	\$33,690.00		\$7,299.00	\$40,989.00	Howell, Tony
INSTRUCTOR ABE, ASE	1	1-062-065	\$123,182.00	\$15,796.00	\$26,686.00	\$165,664.00	Ainsworth, Peter
TCHR/CORR ED/Computer Occupations	1	1-520-001	\$79,531.00	\$15,796.00	\$17,524.00	\$112,851.00	Gray, Linda
Robert Presley-Riverside Total			\$382,715.00	\$47,291.00	\$84,890.00	\$514,896.00	

Cois Byrd Detention Center

TCHR/CORR ED/ADULT JAIL PROG	1	1-062-049	\$102,336.00	\$15,796.00	\$23,037.00	\$141,169.00	Vigil, Sarah
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Indio Jail

TCHR/CORR ED/ADULT JAIL PROG	1	1-062-008	\$133,664.00	\$13,942.00	\$28,957.00	\$176,563.00	Kleveland, Joanne
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Blythe Jail

TCHR/CORR ED/ADULT JAIL PROG	0.225		\$14,386.14		\$2,805.25	\$17,191.39	Vacant
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Total Salaries and Benefits all sites			1,852,225	272,623	433,550	2,558,398	
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Service and Supplies	STAFFING	
	TOTALS AJP	TOTALS OGS
Books and Supplies/printers	\$9,868.00	
Attendance system(\$11,750)	\$11,750.00	
Services- Testing, Mileage, Travel, Cell Phone, Legal Fees, Postage, tech support		
Staff Development/mileage/trainings	\$ 1,000.00	
	\$54,618.00	
Total Program Costs (Excluding Salaries & Benefits)	\$54,618.00	
Total Program Costs (Salaries & Benefits)	\$ 2,558,398.00	
*Indirect Costs @ 8.23%	\$ 120,667.00	
Total Expenditures	\$2,733,683.00	

0.75 - Principal	
0.725 - Secretary	0.275
0.90 - Print Asst.	0.10
7.57 - Instructors	7.61
0.75 - PA GED Exam	1.23
0.805 - I/A	0.07
1 - Regis.	1.00

*Indirect Costs include the service of: Office Space, Plant Maintenance, Plant Operations, Data Processing Services, Payroll, Management, Purchasing/Mail Services, Business Administration Support. Accounts Payable/Receivable, Warehouse/Records