# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



17EM 12.1 (ID # 7173)

### **MEETING DATE:**

Tuesday, June 12, 2018

FROM: DEPARTMENT OF WASTE RESOURCES:

SUBJECT: DEPARTMENT OF WASTE RESOURCES: Contract Change Order for the Daily Cover Excavation and On-Call Site Improvements (Excavation, Hauling, Stockpiling & NPDES Maintenance) at the Badlands and Lamb Canyon Sanitary Landfills, District 5. [\$611,584.00 – Department of Waste Resources Enterprise Funds] (CEQA Finding of Nothing Further Required)

# **RECOMMENDED MOTION:** That the Board of Supervisors:

1. Find that nothing further is required pursuant to the California Environmental Quality Act (CEQA), whereas on July 25, 2017, the Board of Supervisors approved contract documents for the Construction of the Daily Cover Excavation and On-Call Site Improvements (Excavation, Hauling, Stockpiling & National Pollutant Discharge Elimination System (NPDES) Maintenance) at the Badlands and Lamb Canyon Sanitary Landfills (Project), for which the Project was determined to be categorically exempt pursuant to sections 15301 (Existing Facilities), 15304 (Minor Alterations To Land), as well as exempt under State CEQA Guidelines Section 15061(b)(3) (General Rule for Exemption); and

Continued on page 2

**ACTION: Change Order, Policy** 

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

5/29/2018

Ayes:

Jeffries, Tavaglione, Washington, Perez and Ashley

Nays:

None

Absent:

None

Date:

June 12, 2018

XC:

Waste

12.1

Kecia Harper-Ihem

Clerk of the

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

#### **RECOMMENDED MOTION:** That the Board of Supervisors:

2. Approve Contract Change Order No.1 (CCO No.1) in the amount of \$611,584.00, to the Contract with Road Builders, Inc. (Contractor) for implementing additional site improvements in preparation for the upcoming 2018-2019 rainy season at the Badlands and Lamb Canyon sanitary landfill sites, and authorize the Chairman of the Board to execute it on behalf of the County.

Prev. Agn. Ref.:

7/25/2017 (12.1)

9/12/2017 (12.1)

FINANCIAL DATA	Curi	ent Fiscal Y	ear:	Next Fiscal Y	ear:	Total Cost:	Ongoing Cost
COST	\$	611,58	4.00	\$	0	\$ 611,584.00	\$ 0
NET COUNTY COST		\$	0	\$	0	\$0	\$0
SOURCE OF FUNDS Enterprise Funds	<b>S:</b> De	epartme	nt of	Waste Reso	ources	Budget Adjustm	nent: No
						For Fiscal Year:	17/18

C.E.O. RECOMMENDATION: Approve

#### **BACKGROUND:**

#### Summary

On July 25, 2017, the Board approved the contract documents for the Excavation, Hauling, and Stockpiling Daily Cover Material and NPDES Maintenance and Improvements at the Badlands and Lamb Canyon Landfills. A total of two (2) bids were received, with Contractor submitting the lowest responsible bid. On September 12, 2017, the Board awarded the contract to Contactor. The duration of the project is one year and the total contract amount for this project is \$1,716,135.00.

The Department's engineering staff has identified additional site improvements that will need to be implemented at both landfill sites in preparation for the upcoming 2018/2019 rainy season. The main work items for the additional improvements include expansion of the wet-weather disposal pad and associated access roads and drainage structures, relocation of the composting area to improve wastewater runoff management and site operations, and implementation of additional grading, drainage and erosion control measures within various work areas at both sites (refer to Attachment A – Contract Change Order No.1).

Based on previous and similar work performed under this contract, the estimated cost for the additional site improvements is \$611,584.00 which will increase the total original contract amount from \$1,716,135.00 to \$2,327,719.00.

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

#### **CEQA Findings**

On July 25, 2017, the Board approved contract documents for Excavation, Hauling, and Stockpiling Daily Cover Material and NPDES Maintenance and Improvements at the Badlands and Lamb Canyon Landfills. As such, a Notice of Exemption (NOE) was filed, identifying that the Project was exempt from CEQA pursuant to the State CEQA Guidelines Section 15061(b)(3) (General Rule for Exemption), and categorically exempt from CEQA pursuant to Section 15301 Existing Facilities and Section 15304 Minor Alterations of Land. The 35-day statute of limitations for review and comment has expired, with no comments or challenges to the NOE received. Since the proposed motion in this Form-11 simply involves the award to change contract terms to allow the approved contractor to complete the work already environmentally assessed in compliance with CEQA, no further environmental documentation is required pursuant to the provisions of CEQA (Public Resources Code, § 21000 et seq.).

## Impact on Residents and Businesses

The work requested by this change order will improve public safety and landfill operations within the wet-weather disposal pads and other work areas at both landfill sites.

## **Additional Fiscal Information**

The final cost for the additional site improvements will be determined based on combination of contract unit prices and force account (Time and Material - T&M). T&M will be tracked and agreed upon at the end of each work day by the Department engineering staff and the Contractor. All equipment rates will be in accordance with those published by Caltrans "Labor Surcharge and Equipment Rental Rates". All labor rates will be obtained from the California Prevailing Wage determination by the Director of Industrial Relations for a number of localities including Riverside County.

Budget for this additional work will be provided from Fund 40200, Department ID – 4500100000.

#### Contract History and Price Reasonableness

The final cost for the additional site improvements will be determined based on combination of contract unit prices and force account (Time and Material - T&M) as described in the Contract Documents. This ensures that the total final cost is fair and reasonable.

Page 3 of 4 ID#7173 12.1

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

# **CHANGE ORDER REPORT**

NUMBER	AMOUNT	PERCENT	DESCRIPTION
	\$ 1,716,135.00	100 O C C C C C C C C C C C C C C C C C C	Original Contract Amount
CCO#1	\$ 611,584.00	35.6 %	Additional site improvements need to be implemented at the Badlands and Lamb Canyon Landfill sites in preparation for the upcoming 2018/2019 rainy season. This Change Order is initiated by county.
	\$ 2,327,719.00	35.6 %	New contract total

The Department desires to improve access and drainage within the wet-weather disposal areas at Badlands and Lamb Canyon landfills in preparation for the upcoming 2018/2019 rainy season. These improvements include re-grade landfill access road and install aggregate base material, install drainage pipes, construct shotcrete inlet structures for drainage pipes, place processed greenwaste on landfill slopes for erosion control, install 25-foot tall litter fence along landfill boundary, construct earthen diversion berms, and customer access road striping to enhance traffic control measures.

#### **ATTACHMENT**

ATTACHMENT A - Badlands Landfill and Lamb Canyon Landfill - Contract Change Order No.1

Gregory J. Priapios, Director County Counsel 5/31/2018

RIVERSIDE COUNTY DEPARTM	IENT OF WASTE RESOURCES
Project: Daily Cover Excavation and On-Call Site at the Badlands and Lamb Canyon Sanitar	Improvements Sheet 1 of 3 ry Landfills
CONTRACT CHANGE	GE ORDER NO. <u>1</u>
To: Road Builders, Inc., Contractor, you are hereby dir plans and specifications or to do the following described	rected to make the herein described changes from the work not included in the plans and specifications.
NOTE: THIS CHANGE ORDER IS NOT EFFEC MANAGER-CHIEF ENGINEER OF THE DEPARTMI	ENT OF WASTE RESOURCES.
Description of work to be done, estimate of quantities, for rental of equipment cover only such time as equipment idle time. Change requested by Riverside County:	and prices to be paid. Unless otherwise stated, rates ent is actually used and no allowance will be made for
Additional Site Improvements at the Lamb Canyon The Department plans to relocate the current comportant plans to a new area located immediately relocation, the Department has requested Road Broad drainage, and access improvements in the new area. Composting pad to establish a positive drainage patter 27); construction of reinforced shotcrete drainage struction berms (Bid Item 27); construction of reinforced tank (Bid Item 27); relocation of an existing 10,000-g the new concrete pad and installation of all tank appart 27). Refer to Attachment No.1 for the layout and within the new composting facility location.  The Department has also requested RBI to improve as area in preparation for the upcoming 2018/2019 refollowing work items: re-grade landfill access road an align the two existing 8-inch HDPE pipes (Bid Item pipes (Bid Item 14); and construct earthen diversion the layout and construction details of all the proposed in the layout and construction details of all the proposed in the Department has also requested RBI to grade a part station at the location and to the design grades shown in	osting facility from its current location within the west of the Waste Recycle Park (WRP). Prior to uilders, Inc. (RBI) to implement some grading, These improvements include: re-grading the new rn towards an existing percolation basin (Bid Item structures (Bid Item 14); construction of earthen broce concrete pad for a 10,000-gallon water supply gallon water supply tank from its current location to actus such as piping, valves, and stub-outs (Bid Item construction details of all proposed improvements access and drainage within the wet-weather disposal actions are improvements consist of the disposal agreement (Bid Item 27); re-27); construct shotcrete inlet structure for HDPE berms (Bid Item 27). Refer to Attachment No.1 for improvements within the wet weather disposal area.
Cost: Decrease - \$ 0 or Increase \$ 611,58	24.00
An additional sixty (60) work days will be added to this	
Submitted by:	Date:
Approved by:	Date:
General Manager-Chief Engineer	
Department of Waste Resources	
We, the undersigned Contractor, have given careful on if this proposal is approved, that we will provide all otherwise noted above, and perform all services necessar payment therefore the prices shown above.	equipment, furnish all materials, except as may be
Accepted: Date:	Contractor:
By:  If the Contractor does not sign acceptance of this order	Title:

JUN 1 2 2018 12.10

#### RIVERSIDE COUNTY DEPARTMENT OF WASTE RESOURCES

Project:	Daily Cover Excavation and On-Call Site Improvements	Sheet	2	of _	3
	at the Badlands and Lamb Canyon Sanitary Landfills	•			

#### CONTRACT CHANGE ORDER NO. 1

To: <u>Road Builders</u>, <u>Inc.</u>, Contractor, you are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications.

NOTE: THIS CHANGE ORDER IS NOT EFFECTIVE UNTIL APPROVED BY THE GENERAL MANAGER-CHIEF ENGINEER OF THE DEPARTMENT OF WASTE RESOURCES.

Description of work to be done, estimate of quantities, and prices to be paid. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. Change requested by Riverside County:

In addition, the Department may request RBI to implement additional miscellaneous grading, drainage and erosion control measures within various work areas at the site.

# Additional Site Improvements at the Badlands Landfill:

The Department plans to construct a new commercial access road to the Badlands C4P3 fill area. This new road has approximately 9,122 cubic yards of engineered fill (Bid Item 6) and 275 cubic yards of refuse excavation (Bid Item 5); bench 2 will be re-graded to establish a positive longitudinal drainage towards an existing drainage channel (Bid Item 27); construction of earthen diversion berms throughout the site (Bid Item 27); customer access road striping (Bid Item 27); additional placement of processed greenwaste on landfill slopes (Bid Item 23) and installation of approximately 1,000 feet of a 25-foot tall litter fence along the south landfill boundary (Bid Item 27).

The Department has also requested RBI to improve access and drainage within the wet-weather disposal area in preparation for the upcoming 2018/2019 rainy season. These improvements consist of the following work items: re-grade landfill access road and install aggregate base material (Bid Item 27).

The Department and Contractor have agreed that the measurement and compensation to the Contractor for implementing all above-described improvements shall be determined based on combination of contract unit prices and force account (Time and Material - T&M) as applicable and described in the Contract Documents.

Cost: Decrease - \$ 0 or Increase \$ 6	11,584.00		
An additional sixty (60) work days will be added t	o this contract.		
			·
Submitted by:		Date:	
Approved by:  General Manager-Chief Engineer Department of Waste Resources		Date:	
We, the undersigned Contractor, have given careful if this proposal is approved, that we will provide otherwise noted above, and perform all services necessary payment therefore the prices shown above.	all equipment, furn	ish all materials, ex	ccept as may be
Accepted: Date: By:	Contractor: Title:		
If the Contractor does not sign acceptance of this specifications as to the proceeding with the ordered			

#### RIVERSIDE COUNTY DEPARTMENT OF WASTE RESOURCES

Project: _	Daily Cover Excavation and On-Call Site Improvements	Sheet	3	of	3_
	at the Badlands and Lamb Canyon Sanitary Landfills	'		•	
	CONTRACT CHANGE ORDER NO	. <u>1</u>			

To: <u>Road Builders, Inc.</u>, Contractor, you are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications.

NOTE: THIS CHANGE ORDER IS NOT EFFECTIVE UNTIL APPROVED BY THE GENERAL MANAGER-CHIEF ENGINEER OF THE DEPARTMENT OF WASTE RESOURCES.

Description of work to be done, estimate of quantities, and prices to be paid. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. Change requested by Riverside County:

**Cost Impact:** 

The following table is a cost breakdown for all items included in this contract change order no. 1:

Table 1: Quantity and Cost

Bid Item	Description	Unit	Quantity	Unit Cost	Total Cost
	Refuse Excavation and Haul to Active				
5	Face	CY	275	\$18.00	\$4,950.00
6	Engineered Fill	CY	9,662	\$7.00	\$67,634.00
	4" thick Reinforced Shotcrete Drainage				
14	Structures	SF	750	\$12.00	\$9,000.00
23	Greenwaste Slopes	SF	300,000	\$0.10	\$30,000.00
27	Authorized Time and Material	LS	1	\$500,000.00	\$500,000.00

Total:

\$611,584.00

This Contract Change Order will increase the total contract amount by \$611,584.00 (increase of original contract amount from \$1,716,135.00 to \$2,327,719.00). All other terms and conditions of the Contract Documents shall remain unchanged.

### **Attachments:**

Attachment No.1 - Lamb Canyon Landfill Contract Change Order No.1 Maps and Details

PD#223853v1 (word) PD#223854v1 (pdf)

spectfied.

Cost: Decrease - \$_	0	or Increase \$	611,584.00			
An additional sixt	y (60) wo	rk days will be ado	led to this contra	ct.		
Approved by:  Chairman, CHU	MOK Board of JCK WA	Work SHINGTON		Date: _	JUN 1 2 2018	
We, the undersigned	d Contra	ctor, have given ca	reful considerati	ion to the c	change proposed and hereby	Lagree,

We the unders	igned Contractor, l		ion to the change proposed and	l hereby agree.
			ent, furnish all materials, exc	
			ie work above speeified, and wil	ll accept as full
payment theref	ore the prices show	rabove.		
Accepted:	Date:	Contr	actor:	
By:		Title:		
		•	tention is directed to the requi	

FORM APPROVED COUNTY COUNSER

BY: JY MANA M. CHINZEL SONTHIA M. CHINZEL DATE

DATE

	RIVERSIDE COUNTY DEPART	IMENT	OF WASTE	RESOURCES	
Projec	tt: Daily Cover Excavation and On-Call Sin at the Badlands and Lamb Canyon Sani	te Impre tary La	venents S adfills	ncet 3 of	**************************************
	CONTRACT CHA	NGE O	RDER NO. 1		
To: Re plaus	oad Builders, Inc., Contractor, you are hereby and specifications or to do the following describ-	directed ed work	to make the not included	herein described in the plans and	changes from the specifications.
NOTE MAN	: THIS CHANGE ORDER IS NOT EFFE AGER-CHIEF ENGINEER OF THE DEPART	CHVE	UNTIL AF	PROVED BY	THE GENERAL
Descri for rea	ption of work to be done, estimate of quantitie ital of equipment cover only such time as equip ne. Change requested by Riverside County:	s, and (	rices to be p	aid. Unless other	rwise stated, rates e will be made for
and the second	mpact:		o e e e e e e e e e e e e e e e e e e e	enementario en	
	ollowing table is a cost breakdown for all items  1: Quantity and Cost	s inclu <b>d</b>	ed in this cor	ntract change ord	er no. 1:
Bid			***************************************		
Item	Description	Unit	Quantity	Unit Cost	Total Cost
	Refuse Excavation and Haul to Active				
5	Face	CY	275	\$18.00	\$4,950,00
6	Engineered Fill	CY	9,662	\$7.00	\$67,634.00
	4" thick Reinforced Shotcrete Drainage	nga manananananananananananananananananana			
14	Structures	SF	750	\$12.00	\$9,000.00
23	Greenwaste Slopes	SF	300,000	\$0.10	\$30,000.00
27	Authorized Time and Material	LS	1	\$500,000.00	\$500,000.00
Attacle PD#223 PD#223 Cost: 1		(Change	all other term	ns and condition	s of the Contract
An a	dditional sixty (60) work days will be added to	this con	tract.		
	wed by:  General Manager-Chief Engineer Department of Waste Resources	imanguntur verresimi		Date: 5/2 Date: 5/2	9/18
if this	proposal is approved, that we will provide a vise noted above, and perform all services necessent therefore the prices shown above.  1. 18	all equi ssary fo	pment, furni	sh all materials,	except as may be

By: Title: resident

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to the proceeding with the ordered work and filing a written protest within the time therein specified.















