MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



19.1

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Executive Office regarding Presentation for FY 18/19 Recommended Budget for Approval & Opening of Budget Hearings (Continuation from June 11, 2018), is deleted.

Roll Call:	
Ayes: Nays: Absent:	Jeffries, Tavaglione, Washington, Perez and Ashley None None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on ______ of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors

Dated: June 12, 2018

Kecia Harper-Ihem, Clerk of the Board of Supervisors, in

and for the County of Riverside, State of California.

y: ACENDANO

AGENDA NO.

Deputy

xc: EO

(seal)

MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



<u>19.1</u>

The above referenced Item is deleted from the agenda for Tuesday, June 12, 2018.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM 19.1 (ID # 7227)

MEETING DATE:

Tuesday, June 12, 2018

FROM: EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Presentation of FY 18/19 Recommended Budget for Approval & Opening of Budget Hearings (Continuation from June 11, 2018)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Open budget hearings to take testimony from departments and the public on the recommended budget;
- 2. Approve the attached FY 18/19 recommended budget to be effective for the fiscal year beginning July 1, 2018, including: all appropriations, estimated revenues, and increases and decreases of obligated fund balance in Schedules 1-15E; Resolution No. 440-9083 establishing authorized position levels in Schedule 20; requests for fixed assets in Schedules 21 and 22; and, requests for vehicles in Schedule 23, contained therein;
- 3. Schedule adoption of the budget for June 26, 2018.

ACTION: Policy, Position Added

Kent, Assistant ¿EO-County Finance Officer 6/6/2018

MINUTES OF THE BOARD OF SUPERVISORS

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

C.E.O. RECOMMENDATION: APPROVE

Jennifer Fuller, Deputy Human Resources Director

6/6/2018