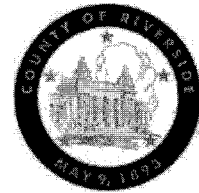


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.15  
(ID # 6948)

**MEETING DATE:**

Tuesday, June 19, 2018

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PROBATION DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PROBATION DEPARTMENT:  
Southwest Juvenile Hall Tile Replacement Project - California Environmental  
Quality Act Exempt, Approval of In-Principle and Project Budget, District 3.  
[\$299,069 - Probation Department General Fund - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Southwest Juvenile Hall Tile Replacement (SWJH Tile) Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, Section 15302 Class 2 Replacement or Reconstruction Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the SWJH Tile Project located at 30755-C Auld Road, in Murrieta, California; to replace the tile in each restroom and shower room for Housing Units 1, 2, 3, and 4;

**ACTION:** Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

5/31/2018

Mark A. Hake, Chief Probation Officer

6/1/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: June 19, 2018  
xc: EDA, Probation, Purchasing

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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4. Approve a project budget in the amount of \$299,069 for the Project;
5. Authorize the use of the Probation Department General Fund, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 75,000	\$ 224,069	\$ 299,069	\$ 0
<b>NET COUNTY COST</b>	\$ 75,000	\$ 224,069	\$ 299,069	\$ 0
<b>SOURCE OF FUNDS:</b> Probation Department General Fund – 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2017/18 - 2018/19	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Probation Department initiated a project request to have the tile replaced in Housing Units 1, 2, 3, and 4, at the Southwest Juvenile Hall. The SWJH is a high security facility for youth detention, which was built in the year 2000 and totals approximately 62,000 square feet. Over the years, the Probation Department has taken measures to increase the safety and security of the facility for both its staff and detainees. The SWJH Tile project will provide new shower partitions and remove and replace all floor and wall tile in each restroom and shower room for the four Housing Units.

EDA recommends the Board approve the SWJH Tile project and project budget in the amount of \$299,069 to move forward with the development phase of the project. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

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Pursuant to CEQA, the SWJH Tile project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction; and Section 15061(b)(3), General Rule or "Common Sense" Exemption. The project, as proposed, is limited to the replacement of interior flooring and new shower partitions at the existing facility. The improvements will not expand the size or capacity, or alter the overall function of the facility. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely involves minor repairs and alterations to an existing facility to provide necessary upgrades and increase safety and security for better use and functioning of the property. No direct or indirect impacts will occur. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

**Impact on Residents and Businesses**

The proposed improvements to the facility will enhance the safety and privacy for the detainees through new shower partitions and new tile.

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:


<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	20,000
Construction Management	2	0
Construction Contract	3	200,000
Offsite Construction	4	0
Project Management	5	20,921
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	11,960
Project Contingency	8	27,188
Demolition	9	19,000
<b>Project Budget</b>		<b>\$ 299,069</b>

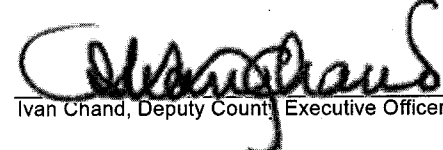
All costs associated with this Board action will be 100% funded by the Probation Department General Fund. Expenditures for FY 2017/18 are estimated at \$75,000 and expenditures for FY 2018/19 are estimated at \$224,069.


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RF:HM:VC:SP:RM:ES:to FM08260007998 6948 - 13839

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Nehini Dasika, Principal Management Analyst 6/11/2018

  
Ivan Chand, Deputy County Executive Officer 6/12/2018

  
Gregory V. Priamos, Director County Counsel 6/4/2018